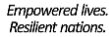


Ethiopia - Addis Ababa

Year: 2012

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00084432 Capacity Strengthen Industry	Advisory services to Governmen	7/1/2012	6/30/2014	Ministry of Industry	04000	UNDP	74000 Miscellaneous Operating Expens	5,000.00
TOTAL								5,000.00
GRAND TOTAL								5,000.00

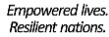


Ethiopia - Addis Ababa

Report Date: 1/22/2020

Year: 2013

[illegible]

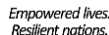


Ethiopia - Addis Ababa

Report Date: 1/22/2020

Year: 2014

[illegible]



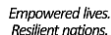
Ethiopia - Addis Ababa

Report Date: 1/22/2020

Project Title: Capacity Strengthening for Industrial Development

Year: 2015

[illegible]



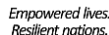
Ethiopia - Addis Ababa

Report Date: 1/22/2020

Project Title: Capacity Strengthening for Industrial Development

Year: 2016

[illegible]

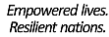


Ethiopia - Addis Ababa

Report Date: 1/22/2020

Year: 2017

[illegible]



Ethiopia - Addis Ababa

Report Date: 1/22/2020

Year: 2018

[illegible]



Empowered lives.
Resilient nations.

Annual Work Plan

Ethiopia - Addis Ababa

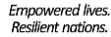
Project: 00070488

Report Date: 1/22/2020

Project Title: Capacity Strengthening for Industrial Development

Year: 2019

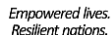
Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00084432 Capacity Strengthen Industry	Advisory services to Governmen	7/1/2012	6/30/2014	ETH - Ministry of Industry	04000	UNDP	71200 International Consultants	60,000.00
				ETH - Ministry of Industry	04000	UNDP	71300 Local Consultants	15,000.00
				ETH - Ministry of Industry	04000	UNDP	74500 Miscellaneous Expenses	55,000.00
	DAY CARE Establishment @ IPs	7/1/2012	12/31/2019	ETH-Min. of Livestock & Fishry	04010	UNDP	72200 Equipment and Furniture	0.00
				ETH - Ministry of Industry	04000	UNDP	72200 Equipment and Furniture	274,000.00
				ETH - Ministry of Industry	04000	UNDP	71300 Local Consultants	20,000.00
				ETH-Min. of Livestock & Fishry	04010	UNDP	71300 Local Consultants	0.00
				ETH-Min. of Livestock & Fishry	04000	UNDP	71300 Local Consultants	0.00
				ETH-Min. of Livestock & Fishry	04000	UNDP	72200 Equipment and Furniture	0.00
				ETH-Min. of Livestock & Fishry	04000	UNDP	72200 Equipment and Furniture	0.00
	GENDER UNIT EST (IPDC)	7/1/2012	12/31/2019	ETH - Ministry of Industry	04000	UNDP	71300 Local Consultants	5,000.00
				ETH-Min. of Livestock & Fishry	04010	UNDP	72200 Equipment and Furniture	35,000.00
				ETH - Ministry of Industry	04000	UNDP	72200 Equipment and Furniture	35,000.00
				ETH-Min. of Livestock & Fishry	04000	UNDP	72200 Equipment and Furniture	0.00
				ETH-Min. of Livestock & Fishry	04010	UNDP	71300 Local Consultants	-45,000.00
				ETH-Min. of Livestock & Fishry	04000	UNDP	71300 Local Consultants	0.00
	LABOR SOURCING SYSTEM DEVPT	7/1/2012	12/31/2019	ETH - Ministry of Industry	04000	UNDP	71300 Local Consultants	60,000.00
				ETH-Min. of Livestock & Fishry	04010	UNDP	71300 Local Consultants	0.00
				ETH-Min. of Livestock & Fishry	04000	UNDP	74500 Miscellaneous Expenses	0.00
				ETH-Min. of Livestock & Fishry	04000	UNDP	71300 Local Consultants	0.00
				ETH-Min. of Livestock & Fishry	04010	UNDP	74500 Miscellaneous Expenses	0.00
				ETH - Ministry of Industry	04000	UNDP	74500 Miscellaneous Expenses	45,000.00
	Policy Studies and Conference	7/1/2012	6/30/2014	ETH - Ministry of Industry	04000	UNDP	72200 Equipment and Furniture	-52,000.00
	WIM Repro Health INTV	7/1/2012	12/31/2019	ETH - Ministry of Industry	04010	UNDP	72500 Supplies	0.00



Ethiopia - Addis Ababa

Year: 2019

[illegible]



Ethiopia - Addis Ababa

Report Date: 1/22/2020

Project Title: Capacity Strengthening for Industrial Development

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00084432 Capacity Strengthen Industry	WIM Skill Development	7/1/2012	12/31/2019	ETH - Ministry of Industry	04000	UNDP	75700 Training, Workshops and Confer	1.00
TOTAL								1.00
GRAND TOTAL								1.00