



Ethiopia - Addis Ababa

Report Date: 1/22/2020

Year: 2015

[illegible]



Ethiopia - Addis Ababa

Report Date: 1/22/2020

Year: 2016

[illegible]



Empowered lives.
Resilient nations.

Annual Work Plan

Ethiopia - Addis Ababa

Project: 00087198

Report Date: 1/22/2020

Project Title: Institutional Strngthening for the Forest Sector Develeo

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094308 Forrest Sector Devt in Ethiopi	Forest conservation & devt	7/1/2015	6/1/2019	UNDP	30000	SIDA	72300 Materials & Goods	203,750.00
				UNDP	30000	SIDA	72500 Supplies	37,127.33
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	45,000.00
				UNDP	30000	SIDA	71600 Travel	15,000.00
				UNDP	30000	SIDA	71300 Local Consultants	60,000.00
				UNDP	30000	SIDA	72100 Contractual Services-Companies	228,750.00
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	0.00
	Institutional capacity of fore	7/1/2015	6/1/2019	UNDP	30000	MPTF-3ET00	74200 Audio Visual&Print Prod Costs	10,000.00
				UNDP	30000	SIDA	77200 Salary and related costs-TA/GS	52,706.77
				UNDP	30000	MPTF-3ET00	71300 Local Consultants	134,896.59
				UNDP	30000	NOR	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	NOR	75100 Facilities & Administration	0.00
				UNDP	30000	SIDA	72100 Contractual Services-Companies	113,951.31
				UNDP	30000	SIDA	72300 Materials & Goods	550,474.00
				UNDP	30000	MPTF-3ET00	75700 Training, Workshops and Confer	20,000.00
				UNDP	30000	NOR	71300 Local Consultants	0.00
				UNDP	30000	NOR	74500 Miscellaneous Expenses	0.00
				UNDP	30000	MPTF-3ET00	75100 Facilities & Administration	110,759.11
				UNDP	30000	MPTF-3ET00	77200 Salary and related costs-TA/GS	48,549.41
				UNDP	30000	SIDA	72200 Equipment and Furniture	20,000.00
				UNDP	30000	SIDA	75100 Facilities & Administration	143,039.59
				UNDP	30000	SIDA	71300 Local Consultants	170,454.00



Empowered lives.
Resilient nations.

Annual Work Plan

Ethiopia - Addis Ababa

Project: 00087198

Report Date: 1/22/2020

Project Title: Institutional Strnghtening for the Forest Sector Develeo

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094308 Forrest Sector Devt in Ethiopi	Institutional capacity of fore	7/1/2015	6/1/2019	UNDP	04000	UNDP	75700 Training, Workshops and Confer	13,562.67
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	130,068.00
				ETH-Min of Env Forest&Clim Chg	04000	UNDP	72300 Materials & Goods	1.00
				UNDP	30000	NOR	72500 Supplies	0.00
				UNDP	30000	NOR	75700 Training, Workshops and Confer	0.00
				UNDP	30000	NOR	72200 Equipment and Furniture	0.00
				UNDP	30000	MPTF-3ET00	72200 Equipment and Furniture	65,000.00
				UNDP	30000	SIDA	72500 Supplies	1,000.00
				UNDP	30000	MPTF-3ET00	72500 Supplies	18,000.00
	Private sector involvement in	7/1/2015	6/1/2019	UNDP	30000	MPTF-3ET00	75700 Training, Workshops and Confer	35,300.00
				UNDP	30000	SIDA	72500 Supplies	5,500.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	53,800.00
				UNDP	30000	NOR	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	MPTF-3ET00	74200 Audio Visual&Print Prod Costs	8,253.15
				UNDP	30000	SIDA	71600 Travel	20,000.00
				UNDP	30000	SIDA	71300 Local Consultants	15,000.00
				UNDP	30000	SIDA	75100 Facilities & Administration	4,144.00
				UNDP	30000	MPTF-3ET00	75100 Facilities & Administration	2,824.00
	Science & innovation for enhan	7/1/2015	6/1/2019	UNDP	30000	NOR	71300 Local Consultants	0.00
				UNDP	30000	MPTF-3ET00	71300 Local Consultants	30,000.00
				UNDP	30000	MPTF-3ET00	72500 Supplies	25,000.00
				UNDP	30000	NOR	71200 International Consultants	0.00
				UNDP	30000	SIDA	71600 Travel	31,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

Ethiopia - Addis Ababa

Project: 00087198

Report Date: 1/22/2020

Project Title: Institutional Strnghtening for the Forest Sector Develo

		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094308 Forrest Sector Devt in Ethiopi	Science & innovation for enhan	7/1/2015	6/1/2019	UNDP	30000	MPTF-3ET00	71600 Travel	15,000.00
				UNDP	30000	NOR	72500 Supplies	0.00
				UNDP	30000	MPTF-3ET00	71200 International Consultants	15,000.00
				UNDP	30000	MPTF-3ET00	72100 Contractual Services-Companies	30,000.00
				UNDP	30000	SIDA	72300 Materials & Goods	3,000.00
				UNDP	30000	SIDA	72500 Supplies	7,000.00
				UNDP	30000	NOR	71600 Travel	0.00
				UNDP	30000	SIDA	74100 Professional Services	4,000.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	47,000.00
				UNDP	30000	SIDA	72100 Contractual Services-Companies	22,000.00
				UNDP	30000	NOR	72100 Contractual Services-Companies	0.00
				UNDP	30000	NOR	75700 Training, Workshops and Confer	0.00
				UNDP	30000	MPTF-3ET00	75700 Training, Workshops and Confer	8,000.00
	Stakeholders engagement in for	7/1/2015	6/1/2019	UNDP	30000	SIDA	71300 Local Consultants	23,000.00
				UNDP	30000	MPTF-3ET00	71300 Local Consultants	450,787.74
				UNDP	30000	MPTF-3ET00	71600 Travel	0.00
				UNDP	30000	SIDA	72300 Materials & Goods	177,000.00
				ETH-National Execution (Gover	04000	UNDP	75700 Training, Workshops and Confer	-442.00
				UNDP	30000	NOR	71300 Local Consultants	0.00
				UNDP	30000	SIDA	72100 Contractual Services-Companies	50,000.00
				UNDP	30000	NOR	71600 Travel	0.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	9,000.00
				ETH-National Execution (Gover	04000	UNDP	77200 Salary and related costs-TA/GS	442.00



Ethiopia - Addis Ababa

Report Date: 1/22/2020

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								3,283,698.67
GRAND TOTAL								3,283,698.67



Empowered lives.
Resilient nations.

Annual Work Plan

Ethiopia - Addis Ababa

Project: 00087198

Report Date: 1/22/2020

Project Title: Institutional Strnghtening for the Forest Sector Develeo

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094308 Forrest Sector Devt in Ethiopi	Forest conservation & devt	7/1/2015	6/1/2019	UNDP	30000	SIDA	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	MPTF-3ET00	71300 Local Consultants	0.00
				UNDP	30000	SIDA	72300 Materials & Goods	0.00
				ETH-Min of Env Forest&Clim Chg	30000	MPTF-3ET00	72300 Materials & Goods	266,684.30
				ETH-Min of Env Forest&Clim Chg	30000	SIDA	74200 Audio Visual&Print Prod Costs	62,000.00
				ETH-Min of Env Forest&Clim Chg	30000	SIDA	71300 Local Consultants	58,000.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	0.00
				UNDP	30000	SIDA	71600 Travel	0.00
				UNDP	30000	MPTF-3ET00	72300 Materials & Goods	0.00
				UNDP	30000	SIDA	72500 Supplies	0.00
				UNDP	30000	SIDA	71400 Contractual Services - Individ	0.00
				ETH-Min of Env Forest&Clim Chg	30000	SIDA	71600 Travel	76,000.00
				ETH-Min of Env Forest&Clim Chg	30000	SIDA	72500 Supplies	43,000.00
				ETH-Min of Env Forest&Clim Chg	30000	SIDA	75700 Training, Workshops and Confer	82,665.00
				UNDP	30000	SIDA	71300 Local Consultants	0.00
				ETH-Min of Env Forest&Clim Chg	30000	SIDA	71400 Contractual Services - Individ	92,814.00
				ETH-Min of Env Forest&Clim Chg	30000	SIDA	72300 Materials & Goods	23,758.00
	Institutional capacity of fore	7/1/2015	6/1/2019	ETH-Min of Env Forest&Clim Chg	30000	SIDA	71200 International Consultants	70,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

Ethiopia - Addis Ababa

Project: 00087198

Report Date: 1/22/2020

Project Title: Institutional Strnghtening for the Forest Sector Develeo

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094308 Forrest Sector Devt in Ethiopi	Institutional capacity of fore	7/1/2015	6/1/2019	UNDP	30000	SIDA	71300 Local Consultants	0.00
				ETH-Min of Env Forest&Clim Chg	30000	SIDA	72200 Equipment and Furniture	31,534.00
				UNDP	30000	SIDA	71200 International Consultants	0.00
				ETH-Min of Env Forest&Clim Chg	30000	SIDA	71300 Local Consultants	54,592.59
				UNDP	30000	SIDA	72200 Equipment and Furniture	0.00
				UNDP	30000	SIDA	72300 Materials & Goods	0.00
				ETH-Min of Env Forest&Clim Chg	30000	MPTF-3ET00	74200 Audio Visual&Print Prod Costs	73,113.00
				ETH-Min of Env Forest&Clim Chg	30000	MPTF-3ET00	72500 Supplies	13,000.00
				UNDP	30000	SIDA	75100 Facilities & Administration	0.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	0.00
				UNDP	30000	MPTF-3ET00	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	MPTF-3ET00	75700 Training, Workshops and Confer	182,511.00
				ETH-Min of Env Forest&Clim Chg	04000	UNDP	72300 Materials & Goods	49,400.00
				ETH-Min of Env Forest&Clim Chg	30000	SIDA	74200 Audio Visual&Print Prod Costs	-10,000.00
				ETH-Min of Env Forest&Clim Chg	30000	SIDA	75700 Training, Workshops and Confer	271,929.48
				ETH-Min of Env Forest&Clim Chg	30000	SIDA	71400 Contractual Services - Individ	60,000.00
				ETH-Min of Env Forest&Clim Chg	30000	SIDA	72300 Materials & Goods	123,944.08
				UNDP	30000	MPTF-3ET00	72500 Supplies	0.00



Empowered lives.
Resilient nations.

Annual Work Plan

Ethiopia - Addis Ababa

Project: 00087198

Report Date: 1/22/2020

Project Title: Institutional Strnghtening for the Forest Sector Develeo

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094308 Forrest Sector Devt in Ethiopi	Institutional capacity of fore	7/1/2015	6/1/2019	ETH-Min of Env Forest&Clim Chg	30000	AUL	75100 Facilities & Administration	5,407.41
				ETH-Min of Env Forest&Clim Chg	30000	SIDA	75100 Facilities & Administration	-6,306.03
				UNDP	30000	SIDA	71400 Contractual Services - Individ	0.00
				ETH-Min of Env Forest&Clim Chg	30000	MPTF-3ET00	71400 Contractual Services - Individ	121,486.00
				UNDP	30000	MPTF-3ET00	71400 Contractual Services - Individ	0.00
	Private sector involvement in	7/1/2015	6/1/2019	ETH-Min of Env Forest&Clim Chg	30000	SIDA	72500 Supplies	5,500.00
				ETH-Min of Env Forest&Clim Chg	30000	MPTF-3ET00	75100 Facilities & Administration	-1,382.28
				ETH-Min of Env Forest&Clim Chg	30000	SIDA	75100 Facilities & Administration	2,511.36
				ETH-Min of Env Forest&Clim Chg	30000	SIDA	71300 Local Consultants	57,000.00
				UNDP	30000	SIDA	71600 Travel	0.00
				UNDP	30000	SIDA	72300 Materials & Goods	0.00
				ETH-Min of Env Forest&Clim Chg	30000	SIDA	74500 Miscellaneous Expenses	22,050.40
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	0.00
				UNDP	30000	SIDA	74200 Audio Visual&Print Prod Costs	0.00
				ETH-Min of Env Forest&Clim Chg	30000	SIDA	72300 Materials & Goods	20,000.00
				UNDP	30000	SIDA	72500 Supplies	0.00
				ETH-Min of Env Forest&Clim Chg	30000	SIDA	71600 Travel	36,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

Ethiopia - Addis Ababa

Project: 00087198

Report Date: 1/22/2020

Project Title: Institutional Strnghtening for the Forest Sector Develeo

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094308 Forrest Sector Devt in Ethiopi	Private sector involvement in	7/1/2015	6/1/2019	ETH-Min of Env Forest&Clim Chg	30000	SIDA	64300 Staff Mgmt Costs - IP Staff	51,880.84
				UNDP	30000	SIDA	71300 Local Consultants	0.00
				UNDP	30000	MPTF-3ET00	75700 Training, Workshops and Confer	0.00
				ETH-Min of Env Forest&Clim Chg	30000	MPTF-3ET00	75700 Training, Workshops and Confer	86,082.28
				ETH-Min of Env Forest&Clim Chg	30000	SIDA	74200 Audio Visual&Print Prod Costs	8,000.00
				ETH-Min of Env Forest&Clim Chg	30000	SIDA	75700 Training, Workshops and Confer	-19,222.18
	Science & innovation for enhan	7/1/2015	6/1/2019	ETH-Min of Env Forest&Clim Chg	30000	SIDA	72300 Materials & Goods	38,500.00
				ETH-Min of Env Forest&Clim Chg	30000	SIDA	75700 Training, Workshops and Confer	21,000.00
				UNDP	30000	SIDA	72300 Materials & Goods	0.00
				UNDP	30000	SIDA	72500 Supplies	0.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	0.00
				ETH-Min of Env Forest&Clim Chg	30000	SIDA	71400 Contractual Services - Individ	118,288.00
				ETH-Min of Env Forest&Clim Chg	30000	SIDA	74200 Audio Visual&Print Prod Costs	14,000.00
				UNDP	30000	SIDA	71600 Travel	0.00
				UNDP	30000	MPTF-3ET00	75700 Training, Workshops and Confer	0.00
				UNDP	30000	SIDA	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	SIDA	71400 Contractual Services - Individ	0.00
				ETH-Min of Env Forest&Clim Chg	30000	SIDA	71600 Travel	49,500.00



Ethiopia - Addis Ababa

Report Date: 1/22/2020

Project Title: Institutional Strnghtening for the Forest Sector Develo

Year: 2018

[illegible]



Ethiopia - Addis Ababa

Report Date: 1/22/2020

Project Title: Institutional Strnghtening for the Forest Sector Develo

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113281 Catalyzing Forest Sector ETH	ENABLING ENVIRONMENT FOR STRON	12/4/2018	12/31/2022	ETH-Min of Env Forest&Clim Chg	30000	SIDA	75100 Facilities & Administration	3,703.71
				ETH-Min of Env Forest&Clim Chg	30000	SIDA	75700 Training, Workshops and Confer	46,296.29
TOTAL								50,000.00
GRAND TOTAL								2,412,809.86



Empowered lives.
Resilient nations.

Annual Work Plan

Ethiopia - Addis Ababa

Project: 00087198

Report Date: 1/22/2020

Project Title: Institutional Strnghtening for the Forest Sector Develeo

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094308 Forrest Sector Devt in Ethiopi	Forest conservation & devt	7/1/2015	6/1/2019	ETH-Min of Env Forest&Clim Chg	30000	SIDA	72300 Materials & Goods	271,876.00
				ETH-Min of Env Forest&Clim Chg	30000	SIDA	72500 Supplies	39,250.00
				ETH-Min of Env Forest&Clim Chg	30000	SIDA	71300 Local Consultants	18,000.00
				ETH-Min of Env Forest&Clim Chg	30000	MPTF-3ET00	72300 Materials & Goods	400,000.00
				ETH-Min of Env Forest&Clim Chg	30000	SIDA	71400 Contractual Services - Individ	0.00
				ETH-Min of Env Forest&Clim Chg	30000	SIDA	72200 Equipment and Furniture	12,000.00
				ETH-Min of Env Forest&Clim Chg	30000	SIDA	74200 Audio Visual&Print Prod Costs	10,000.00
				ETH-Min of Env Forest&Clim Chg	30000	SIDA	75700 Training, Workshops and Confer	0.00
				ETH-Min of Env Forest&Clim Chg	30000	SIDA	71600 Travel	71,000.00
	Institutional capacity of fore	7/1/2015	6/1/2019	ETH-Min of Env Forest&Clim Chg	30000	SIDA	72300 Materials & Goods	50,000.00
				ETH-Min of Env Forest&Clim Chg	30000	MPTF-3ET00	75700 Training, Workshops and Confer	150,376.88
				ETH-Min of Env Forest&Clim Chg	30000	MPTF-3ET00	71600 Travel	10,000.00
				ETH-Min of Env Forest&Clim Chg	30000	SIDA	71400 Contractual Services - Individ	0.00
				ETH-Min of Env Forest&Clim Chg	30000	MPTF-3ET00	74200 Audio Visual&Print Prod Costs	5,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

Ethiopia - Addis Ababa

Project: 00087198

Report Date: 1/22/2020

Project Title: Institutional Strnghtening for the Forest Sector Develeo

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094308 Forrest Sector Devt in Ethiopi	Institutional capacity of fore	7/1/2015	6/1/2019	ETH-Min of Env Forest&Clim Chg	30000	SIDA	74100 Professional Services	0.00
				ETH-Min of Env Forest&Clim Chg	30000	SIDA	74200 Audio Visual&Print Prod Costs	0.00
				ETH-Min of Env Forest&Clim Chg	30000	SIDA	75700 Training, Workshops and Confer	0.00
				ETH-Min of Env Forest&Clim Chg	30000	MPTF-3ET00	71200 International Consultants	135,000.00
				ETH-Min of Env Forest&Clim Chg	30000	SIDA	71600 Travel	50,000.00
				UNDP	30000	MPTF-3ET00	75700 Training, Workshops and Confer	1.00
				ETH-Min of Env Forest&Clim Chg	30000	MPTF-3ET00	75100 Facilities & Administration	65,337.12
				ETH-Min of Env Forest&Clim Chg	30000	SIDA	71200 International Consultants	100,000.00
				ETH-Min of Env Forest&Clim Chg	30000	SIDA	71300 Local Consultants	73,827.20
				ETH-Min of Env Forest&Clim Chg	30000	SIDA	75100 Facilities & Administration	126,172.80
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	1.00
	Organization & Management	7/1/2015	12/31/2020	ETH-Min of Env Forest&Clim Chg	30000	SIDA	72100 Contractual Services-Companies	60,000.00
				ETH-Min of Env Forest&Clim Chg	30000	SIDA	72300 Materials & Goods	30,000.00
				ETH-Min of Env Forest&Clim Chg	30000	SIDA	75700 Training, Workshops and Confer	0.00
	Private sector involvement in	7/1/2015	6/1/2019	ETH-Min of Env Forest&Clim Chg	30000	SIDA	74200 Audio Visual&Print Prod Costs	8,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

Ethiopia - Addis Ababa

Project: 00087198

Report Date: 1/22/2020

Project Title: Institutional Strnghtening for the Forest Sector Develeo

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094308 Forrest Sector Devt in Ethiopi	Private sector involvement in	7/1/2015	6/1/2019	ETH-Min of Env Forest&Clim Chg	30000	SIDA	71300 Local Consultants	63,250.00
				ETH-Min of Env Forest&Clim Chg	30000	MPTF-3ET00	75700 Training, Workshops and Confer	40,000.00
				ETH-Min of Env Forest&Clim Chg	30000	SIDA	75700 Training, Workshops and Confer	0.00
				ETH-Min of Env Forest&Clim Chg	30000	SIDA	71600 Travel	40,000.00
	Science & innovation for enhan	7/1/2015	6/1/2019	ETH-Min of Env Forest&Clim Chg	30000	SIDA	72100 Contractual Services- Companies	135,000.00
				ETH-Min of Env Forest&Clim Chg	30000	SIDA	75100 Facilities & Administration	17,953.19
				ETH-Min of Env Forest&Clim Chg	30000	MPTF-3ET00	75100 Facilities & Administration	22,738.89
				ETH-Min of Env Forest&Clim Chg	30000	SIDA	71600 Travel	25,500.00
				ETH-Min of Env Forest&Clim Chg	30000	SIDA	75700 Training, Workshops and Confer	132,304.11
				ETH-Min of Env Forest&Clim Chg	30000	SIDA	71400 Contractual Services - Individ	0.00
				ETH-Min of Env Forest&Clim Chg	30000	SIDA	72300 Materials & Goods	0.00
				ETH-Min of Env Forest&Clim Chg	30000	SIDA	72500 Supplies	1,500.00
				ETH-Min of Env Forest&Clim Chg	30000	SIDA	71300 Local Consultants	9,000.00
				ETH-Min of Env Forest&Clim Chg	30000	MPTF-3ET00	75700 Training, Workshops and Confer	284,236.11



Ethiopia - Addis Ababa

Year: 2019

[illegible]



Empowered lives.
Resilient nations.

Annual Work Plan

Ethiopia - Addis Ababa

Project: 00087198

Report Date: 1/22/2020

Project Title: Institutional Strngthening for the Forest Sector Develeo

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113281 Catalyzing Forest Sector ETH	ENABLING ENVIRONMENT FOR STRON	12/4/2018	12/31/2022	ETH-Min of Env Forest&Clim Chg	30000	SIDA	72300 Materials & Goods	142,500.00
				ETH-Min of Env Forest&Clim Chg	30000	SIDA	71300 Local Consultants	0.00
				ETH-Min of Env Forest&Clim Chg	04000	UNDP	75700 Training, Workshops and Confer	-16,000.00
				ETH-Min of Env Forest&Clim Chg	30000	SIDA	75100 Facilities & Administration	36,795.00
				ETH-Min of Env Forest&Clim Chg	30000	SIDA	72100 Contractual Services-Companies	144,600.00
				ETH-Min of Env Forest&Clim Chg	30000	SIDA	75700 Training, Workshops and Confer	325,030.00
				ETH-Min of Env Forest&Clim Chg	30000	SIDA	72500 Supplies	20,000.00
				ETH-Min of Env Forest&Clim Chg	30000	SIDA	71600 Travel	50,000.00
	ENVIRONMENTAL STEWARDSHIP FORE	12/4/2018	12/31/2022	ETH-Min of Env Forest&Clim Chg	30000	SIDA	71600 Travel	0.00
				ETH-Min of Env Forest&Clim Chg	30000	SIDA	71300 Local Consultants	0.00
				ETH-Min of Env Forest&Clim Chg	30000	SIDA	72300 Materials & Goods	0.00
				ETH-Min of Env Forest&Clim Chg	30000	SIDA	75700 Training, Workshops and Confer	32,000.00
				ETH-Min of Env Forest&Clim Chg	30000	SIDA	72100 Contractual Services-Companies	-129,500.00
	FOREST ECOSYSTEM SERVICES ENHA	12/4/2018	12/31/2022	ETH-Min of Env Forest&Clim Chg	30000	SIDA	72200 Equipment and Furniture	-50,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

Ethiopia - Addis Ababa

Project: 00087198

Report Date: 1/22/2020

Project Title: Institutional Strnghtening for the Forest Sector Develeo

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113281 Catalyzing Forest Sector ETH	FOREST ECOSYSTEM SERVICES ENHA	12/4/2018	12/31/2022	ETH-Min of Env Forest&Clim Chg	30000	SIDA	71200 International Consultants	2,000.00
				ETH-Min of Env Forest&Clim Chg	30000	SIDA	75700 Training, Workshops and Confer	30,000.00
				ETH-Min of Env Forest&Clim Chg	30000	SIDA	71600 Travel	26,000.00
				ETH-Min of Env Forest&Clim Chg	30000	SIDA	72100 Contractual Services-Companies	147,000.00
				ETH-Min of Env Forest&Clim Chg	30000	SIDA	72300 Materials & Goods	155,000.00
				ETH-Min of Env Forest&Clim Chg	30000	SIDA	72500 Supplies	-6,000.00
	M&E	12/4/2018	12/31/2022	ETH-Min of Env Forest&Clim Chg	30000	SIDA	75100 Facilities & Administration	345,171.00
				ETH-Min of Env Forest&Clim Chg	04000	UNDP	75700 Training, Workshops and Confer	20,000.00
				ETH-Min of Env Forest&Clim Chg	30000	SIDA	71300 Local Consultants	0.00
				ETH-Min of Env Forest&Clim Chg	30000	SIDA	75700 Training, Workshops and Confer	25,000.00
				ETH-Min of Env Forest&Clim Chg	30000	SIDA	72200 Equipment and Furniture	56,000.00
				ETH-Min of Env Forest&Clim Chg	30000	SIDA	72100 Contractual Services-Companies	63,000.00
	SUSTAINABLE FOREST PRODUCTION	12/4/2018	12/31/2022	ETH-Min of Env Forest&Clim Chg	30000	SIDA	71600 Travel	0.00
				ETH-Min of Env Forest&Clim Chg	30000	SIDA	71300 Local Consultants	0.00



Ethiopia - Addis Ababa

Report Date: 1/22/2020

Project Title: Institutional Strnghtening for the Forest Sector Develo

Year: 2019

[illegible]



Ethiopia - Addis Ababa

Report Date: 1/22/2020

Year: 2020

[illegible]



Ethiopia - Addis Ababa

Report Date: 1/22/2020

Project Title: Institutional Strnghtening for the Forest Sector Develo

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113281 Catalyzing Forest Sector ETH	ENABLING ENVIRONMENT FOR STRON	12/4/2018	12/31/2022	ETH-Min of Env Forest&Clim Chg	30000	SIDA	75700 Training, Workshops and Confer	3,484,232.60
				ETH-Min of Env Forest&Clim Chg	30000	SIDA	75100 Facilities & Administration	204,084.89
TOTAL								3,688,317.49
GRAND TOTAL								6,090,638.21

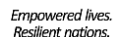


Ethiopia - Addis Ababa

Report Date: 1/22/2020

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113281 Catalyzing Forest Sector ETH	ENABLING ENVIRONMENT FOR STRON	12/4/2018	12/31/2022	ETH-Min of Env Forest&Clim Chg	30000	SIDA	75100 Facilities & Administration	201,022.59
				ETH-Min of Env Forest&Clim Chg	30000	SIDA	75700 Training, Workshops and Confer	2,512,782.41
TOTAL								2,713,805.00
GRAND TOTAL								2,713,805.00



Ethiopia - Addis Ababa

Report Date: 1/22/2020

Year: 2022

[illegible]