



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Ethiopia - Addis Ababa

**Project:** 00094867

**Report Date:** 1/22/2020

**Project Title:** Phase V Development Partners' Support to GTP II implemen

**Year:** 2016

| Output                                  | Key Activities                 | Timeframe |                                      | Responsible Party              | Planned Budget |        |                                      |             |
|---|--------------------------------|-----------|--------------------------------------|--------------------------------|----------------|--------|--------------------------------------|-------------|
|   |                                | Start     | End                                  |                                | Fund           | Donor  | Budget Descr                         | Amount US\$ |
| 00098939 DPs Support to imp.of GTP II-V | Aid Effectiveness and Harmoniz | 1/1/2016  | 6/30/2020                            | ETH-Ministry of Finance and Ec | 30000          | USAID  | 71300 Local Consultants              | 23,148.00   |
|   |                                |           |                                      | ETH-Ministry of Finance and Ec | 30000          | DFAT   | 71400 Contractual Services - Individ | 0.00        |
|   |                                |           |                                      | ETH-Ministry of Finance and Ec | 30000          | AUSAID | 71400 Contractual Services - Individ | 0.00        |
|   |                                |           |                                      | ETH-Ministry of Finance and Ec | 30000          | USAID  | 75100 Facilities & Administration    | 1,852.00    |
|   |                                |           |                                      | ETH-Ministry of Finance and Ec | 30000          | DFAT   | 75100 Facilities & Administration    | 0.00        |
|   |                                |           |                                      | ETH-Ministry of Finance and Ec | 30000          | AUSAID | 75100 Facilities & Administration    | 0.00        |
|   | Effective DAG-Gov Et dialogue  | 1/1/2016  | 6/30/2020                            | ETH-Ministry of Finance and Ec | 30000          | DFID   | 71400 Contractual Services - Individ | 17,696.00   |
|   |                                |           |                                      | ETH-Ministry of Finance and Ec | 30000          | FIN    | 75100 Facilities & Administration    | 1,652.00    |
|   |                                |           |                                      | ETH-Ministry of Finance and Ec | 30000          | ADA    | 75100 Facilities & Administration    | 0.00        |
|   |                                |           |                                      | ETH-Ministry of Finance and Ec | 30000          | GIZ    | 75100 Facilities & Administration    | 0.00        |
|   |                                |           |                                      | ETH-Ministry of Finance and Ec | 30000          | ADA    | 61300 Salary & Post Adj Cst-IP Staff | 0.00        |
|   |                                |           |                                      | ETH-Ministry of Finance and Ec | 30000          | NET    | 61300 Salary & Post Adj Cst-IP Staff | 34,000.00   |
|   |                                |           |                                      | ETH-Ministry of Finance and Ec | 30000          | ADB    | 71400 Contractual Services - Individ | 13,890.00   |
|   |                                |           |                                      | ETH-Ministry of Finance and Ec | 30000          | AECI   | 70000 Operating Expenses             | 1,916.00    |
|   |                                |           |                                      | ETH-Ministry of Finance and Ec | 30000          | ADB    | 75100 Facilities & Administration    | 1,110.00    |
|   |                                |           |                                      | ETH-Ministry of Finance and Ec | 30000          | FRA    | 75100 Facilities & Administration    | 819.00      |
|   |                                |           |                                      | ETH-Ministry of Finance and Ec | 30000          | GIZ    | 71400 Contractual Services - Individ | 0.00        |
|   |                                |           |                                      | ETH-Ministry of Finance and Ec | 30000          | NOR    | 75100 Facilities & Administration    | 8,648.00    |
|   |                                |           |                                      | ETH-Ministry of Finance and Ec | 30000          | DFID   | 61300 Salary & Post Adj Cst-IP Staff | 30,000.00   |
|   |                                |           |                                      | ETH-Ministry of Finance and Ec | 30000          | USAID  | 61300 Salary & Post Adj Cst-IP Staff | 138,888.00  |
| ETH-Ministry of Finance and Ec          | 30000                          | FIN       | 71400 Contractual Services - Individ | 20,645.00                      |                |        |                                      |             |
| ETH-Ministry of Finance and Ec          | 30000                          | FRA       | 71400 Contractual Services - Individ | 10,243.00                      |                |        |                                      |             |
| ETH-Ministry of Finance and Ec          | 30000                          | AECI      | 75100 Facilities & Administration    | 154.00                         |                |        |                                      |             |
| ETH-Ministry of Finance and Ec          | 30000                          | NET       | 71400 Contractual Services - Individ | 12,000.00                      |                |        |                                      |             |



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| Output                                  | Key Activities                | Timeframe |                          | Responsible Party              | Planned Budget |         |                                      |             |
|---|-------------------------------|-----------|--------------------------|--------------------------------|----------------|---------|--------------------------------------|-------------|
|   |                               | Start     | End                      |                                | Fund           | Donor   | Budget Descr                         | Amount US\$ |
| 00098939 DPs Support to imp.of GTP II-V | Effective DAG-Gov Et dialogue | 1/1/2016  | 6/30/2020                | ETH-Ministry of Finance and Ec | 30000          | NET     | 75100 Facilities & Administration    | 4,000.00    |
|   |                               |           |                          | ETH-Ministry of Finance and Ec | 30000          | DFID    | 75100 Facilities & Administration    | 3,816.00    |
|   |                               |           |                          | ETH-Ministry of Finance and Ec | 30000          | USAID   | 75100 Facilities & Administration    | 11,112.00   |
|   |                               |           |                          | ETH-Ministry of Finance and Ec | 30000          | NOR     | 61300 Salary & Post Adj Cst-IP Staff | 108,095.00  |
|   | Support to the imp.of GTP II  | 1/1/2016  | 6/30/2020                | ETH-Ministry of Finance and Ec | 30000          | SIDA    | 72000 General Operating Expenses     | 54,160.00   |
|   |                               |           |                          | ETH-Ministry of Finance and Ec | 30000          | DFID    | 72800 Information Technology Equipmt | 30,047.00   |
|   |                               |           |                          | ETH-Ministry of Finance and Ec | 30000          | IRE     | 75100 Facilities & Administration    | 4,130.00    |
|   |                               |           |                          | ETH-Ministry of Finance and Ec | 30000          | SIDA    | 75100 Facilities & Administration    | 4,333.00    |
|   |                               |           |                          | ETH-Ministry of Finance and Ec | 30000          | ITA MAE | 70000 Operating Expenses             | 0.00        |
|   |                               |           |                          | ETH-Ministry of Finance and Ec | 30000          | ITA     | 75100 Facilities & Administration    | 0.00        |
|   |                               |           |                          | ETH-Ministry of Finance and Ec | 30000          | DFID    | 75100 Facilities & Administration    | 2,404.00    |
|   |                               |           |                          | ETH-Ministry of Finance and Ec | 30000          | IRE     | 70000 Operating Expenses             | 51,610.00   |
|   |                               |           |                          | ETH-Ministry of Finance and Ec | 30000          | ITA MAE | 75100 Facilities & Administration    | 0.00        |
| ETH-Ministry of Finance and Ec          | 30000                         | ITA       | 70000 Operating Expenses | 0.00                           |                |         |                                      |             |
| TOTAL                                   |                               |           |                          |                                |                |         | 590,368.00                           |             |
| GRAND TOTAL                             |                               |           |                          |                                |                |         | 590,368.00                           |             |



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| Output                                  | Key Activities                 | Timeframe |                                   | Responsible Party              | Planned Budget |       |                                      |             |
|---|--------------------------------|-----------|-----------------------------------|--------------------------------|----------------|-------|--------------------------------------|-------------|
|   |                                | Start     | End                               |                                | Fund           | Donor | Budget Descr                         | Amount US\$ |
| 00098939 DPs Support to imp.of GTP II-V | Aid Effectiveness and Harmoniz | 1/1/2016  | 6/30/2020                         | ETH-Ministry of Finance and Ec | 30000          | DFAT  | 71400 Contractual Services - Individ | 9,259.00    |
|   |                                |           |                                   | ETH-Ministry of Finance and Ec | 30000          | NOR   | 72800 Information Technology Equipmt | 105,000.00  |
|   |                                |           |                                   | ETH-Ministry of Finance and Ec | 30000          | GIZ   | 75100 Facilities & Administration    | 3,931.76    |
|   |                                |           |                                   | ETH-Ministry of Finance and Ec | 30000          | AECI  | 61300 Salary & Post Adj Cst-IP Staff | -305.61     |
|   |                                |           |                                   | ETH-Ministry of Finance and Ec | 30000          | FIN   | 71400 Contractual Services - Individ | 20,107.00   |
|   |                                |           |                                   | ETH-Ministry of Finance and Ec | 30000          | GIZ   | 72800 Information Technology Equipmt | 49,147.02   |
|   |                                |           |                                   | ETH-Ministry of Finance and Ec | 30000          | FIN   | 75100 Facilities & Administration    | 1,609.00    |
|   |                                |           |                                   | ETH-Ministry of Finance and Ec | 30000          | DFAT  | 75100 Facilities & Administration    | 741.00      |
|   | Effective DAG-Gov Et dialogue  | 1/1/2016  | 6/30/2020                         | ETH-Ministry of Finance and Ec | 30000          | AECI  | 61300 Salary & Post Adj Cst-IP Staff | 23,364.49   |
|   |                                |           |                                   | ETH-Ministry of Finance and Ec | 30000          | FRA   | 70000 Operating Expenses             | 2,264.19    |
|   |                                |           |                                   | ETH-Ministry of Finance and Ec | 30000          | NOR   | 62100 Recur Payroll Costs - NP Staff | 51,706.54   |
|   |                                |           |                                   | ETH-Ministry of Finance and Ec | 30000          | FIN   | 70000 Operating Expenses             | 344.03      |
|   |                                |           |                                   | ETH-Ministry of Finance and Ec | 30000          | NOR   | 70000 Operating Expenses             | 3,964.93    |
|   |                                |           |                                   | ETH-Ministry of Finance and Ec | 30000          | AECI  | 75100 Facilities & Administration    | 137.24      |
|   |                                |           |                                   | ETH-Ministry of Finance and Ec | 30000          | SWI   | 61300 Salary & Post Adj Cst-IP Staff | 38,112.00   |
|   |                                |           |                                   | ETH-Ministry of Finance and Ec | 30000          | DFID  | 61300 Salary & Post Adj Cst-IP Staff | 59,660.51   |
|   |                                |           |                                   | ETH-Ministry of Finance and Ec | 30000          | DFID  | 70000 Operating Expenses             | 3,323.68    |
|   |                                |           |                                   | ETH-Ministry of Finance and Ec | 30000          | AECI  | 70000 Operating Expenses             | 1,715.54    |
|   |                                |           |                                   | ETH-Ministry of Finance and Ec | 30000          | DFAT  | 72000 General Operating Expenses     | 8.24        |
| ETH-Ministry of Finance and Ec          | 30000                          | ADB       | 75100 Facilities & Administration | 6.01                           |                |       |                                      |             |
| ETH-Ministry of Finance and Ec          | 30000                          | FRA       | 75100 Facilities & Administration | 181.14                         |                |       |                                      |             |



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|---|-------------------------------|-----------|--------------------------------------|--------------------------------|----------------|--------|--------------------------------------|-------------|
|   |                               | Start     | End                                  |                                | Fund           | Donor  | Budget Descr                         | Amount US\$ |
| 00098939 DPs Support to imp.of GTP II-V | Effective DAG-Gov Et dialogue | 1/1/2016  | 6/30/2020                            | ETH-Ministry of Finance and Ec | 30000          | SWI    | 63100 Non-Recurrent Payroll - NP Stf | 38,103.70   |
|   |                               |           |                                      | ETH-Ministry of Finance and Ec | 30000          | NET    | 70000 Operating Expenses             | 1,590.67    |
|   |                               |           |                                      | ETH-Ministry of Finance and Ec | 30000          | IBRD   | 75100 Facilities & Administration    | 16.65       |
|   |                               |           |                                      | ETH-Ministry of Finance and Ec | 30000          | IRE    | 75100 Facilities & Administration    | 144.22      |
|   |                               |           |                                      | ETH-Ministry of Finance and Ec | 30000          | NET    | 75100 Facilities & Administration    | 3,830.95    |
|   |                               |           |                                      | ETH-Ministry of Finance and Ec | 30000          | SWI    | 75100 Facilities & Administration    | 6,023.20    |
|   |                               |           |                                      | ETH-Ministry of Finance and Ec | 30000          | AUSAID | 75100 Facilities & Administration    | 3.52        |
|   |                               |           |                                      | ETH-Ministry of Finance and Ec | 30000          | NET    | 63100 Non-Recurrent Payroll - NP Stf | 46,296.20   |
|   |                               |           |                                      | ETH-Ministry of Finance and Ec | 30000          | USAID  | 75100 Facilities & Administration    | 8,061.39    |
|   |                               |           |                                      | ETH-Ministry of Finance and Ec | 30079          | EUCOMM | 61300 Salary & Post Adj Cst-IP Staff | 125,819.63  |
|   |                               |           |                                      | ETH-Ministry of Finance and Ec | 30000          | IBRD   | 70000 Operating Expenses             | 208.16      |
|   |                               |           |                                      | ETH-Ministry of Finance and Ec | 30000          | AUSAID | 70000 Operating Expenses             | 44.05       |
|   |                               |           |                                      | ETH-Ministry of Finance and Ec | 30000          | SWI    | 72000 General Operating Expenses     | -926.26     |
|   |                               |           |                                      | ETH-Ministry of Finance and Ec | 30000          | DFID   | 75100 Facilities & Administration    | 5,038.73    |
|   |                               |           |                                      | ETH-Ministry of Finance and Ec | 30000          | ADA    | 75100 Facilities & Administration    | 5,504.00    |
|   |                               |           |                                      | ETH-Ministry of Finance and Ec | 30000          | IRE    | 61300 Salary & Post Adj Cst-IP Staff | 580.27      |
|   |                               |           |                                      | ETH-Ministry of Finance and Ec | 30000          | ADB    | 70000 Operating Expenses             | 75.06       |
|   |                               |           |                                      | ETH-Ministry of Finance and Ec | 30000          | FIN    | 72000 General Operating Expenses     | 630.02      |
|   |                               |           |                                      | ETH-Ministry of Finance and Ec | 30000          | FIN    | 75100 Facilities & Administration    | 77.92       |
|   |                               |           |                                      | ETH-Ministry of Finance and Ec | 30000          | NOR    | 75100 Facilities & Administration    | 317.00      |
|   |                               |           |                                      | ETH-Ministry of Finance and Ec | 30000          | SIDA   | 75100 Facilities & Administration    | 343.59      |
|   |                               |           |                                      | ETH-Ministry of Finance and Ec | 30000          | DFAT   | 75100 Facilities & Administration    | 0.66        |
|   |                               |           |                                      | ETH-Ministry of Finance and Ec | 30000          | USAID  | 61300 Salary & Post Adj Cst-IP Staff | 92,592.59   |
| ETH-Ministry of Finance and Ec          | 30000                         | ADA       | 61300 Salary & Post Adj Cst-IP Staff | 53,805.00                      |                |        |                                      |             |



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| Output                                  | Key Activities                | Timeframe |                                   | Responsible Party              | Planned Budget |         |                                      |             |
|---|-------------------------------|-----------|-----------------------------------|--------------------------------|----------------|---------|--------------------------------------|-------------|
|   |                               | Start     | End                               |                                | Fund           | Donor   | Budget Descr                         | Amount US\$ |
| 00098939 DPs Support to imp.of GTP II-V | Effective DAG-Gov Et dialogue | 1/1/2016  | 6/30/2020                         | ETH-Ministry of Finance and Ec | 30000          | IRE     | 70000 Operating Expenses             | 1,222.57    |
|   |                               |           |                                   | ETH-Ministry of Finance and Ec | 30000          | SIDA    | 70000 Operating Expenses             | 4,294.93    |
|   |                               |           |                                   | ETH-Ministry of Finance and Ec | 30000          | USAID   | 70000 Operating Expenses             | 8,174.63    |
|   |                               |           |                                   | ETH-Ministry of Finance and Ec | 30000          | ADA     | 71400 Contractual Services - Individ | 15,000.00   |
|   |                               |           |                                   | ETH-Ministry of Finance and Ec | 30079          | EUCOMM  | 75100 Facilities & Administration    | 8,807.37    |
|   | Support to the imp.of GTP II  | 1/1/2016  | 6/30/2020                         | ETH-Ministry of Finance and Ec | 30000          | GIZ     | 75100 Facilities & Administration    | 4,021.39    |
|   |                               |           |                                   | ETH-Ministry of Finance and Ec | 30000          | GIZ     | 70000 Operating Expenses             | 50,267.43   |
|   |                               |           |                                   | ETH-Ministry of Finance and Ec | 30000          | IRE     | 70000 Operating Expenses             | 49,147.00   |
|   |                               |           |                                   | ETH-Ministry of Finance and Ec | 30000          | AECI    | 75100 Facilities & Administration    | 3,271.02    |
|   |                               |           |                                   | ETH-Ministry of Finance and Ec | 30000          | NOR     | 70000 Operating Expenses             | 35,185.00   |
|   |                               |           |                                   | ETH-Ministry of Finance and Ec | 30000          | AECI    | 70000 Operating Expenses             | 23,364.49   |
|   |                               |           |                                   | ETH-Ministry of Finance and Ec | 30000          | IRE     | 75100 Facilities & Administration    | 3,932.00    |
|   |                               |           |                                   | ETH-Ministry of Finance and Ec | 30000          | ITA MAE | 75100 Facilities & Administration    | 3,927.58    |
|   |                               |           |                                   | ETH-Ministry of Finance and Ec | 30000          | ITA MAE | 70000 Operating Expenses             | 49,094.69   |
| ETH-Ministry of Finance and Ec          | 30000                         | NOR       | 75100 Facilities & Administration | 13,784.46                      |                |         |                                      |             |
| TOTAL                                   |                               |           |                                   |                                |                |         | 1,036,258.80                         |             |
| GRAND TOTAL                             |                               |           |                                   |                                |                |         | 1,036,258.80                         |             |



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|---|--------------------------------|-----------|-----------------------------------|--------------------------------|----------------|-----------|--------------------------------------|-------------|
|   |                                | Start     | End                               |                                | Fund           | Donor     | Budget Descr                         | Amount US\$ |
| 00098939 DPs Support to imp.of GTP II-V | Aid Effectiveness and Harmoniz | 1/1/2016  | 6/30/2020                         | ETH-Min.of Fin& Economic Coop. | 04000          | UNDP      | 72100 Contractual Services-Companies | 13,825.50   |
|   |                                |           |                                   | ETH-Ministry of Finance and Ec | 30000          | NOR       | 72100 Contractual Services-Companies | 0.00        |
|   |                                |           |                                   | ETH-Min.of Fin& Economic Coop. | 30000          | USAID     | 71300 Local Consultants              | 4,100.00    |
|   |                                |           |                                   | ETH-Min.of Fin& Economic Coop. | 04000          | UNDP      | 71400 Contractual Services - Individ | -0.13       |
|   |                                |           |                                   | ETH-Min.of Fin& Economic Coop. | 30000          | IRE       | 71400 Contractual Services - Individ | 5,550.00    |
|   |                                |           |                                   | ETH-Ministry of Finance and Ec | 30000          | NOR       | 71600 Travel                         | 0.00        |
|   |                                |           |                                   | ETH-Ministry of Finance and Ec | 30000          | NOR       | 75100 Facilities & Administration    | 0.00        |
|   |                                |           |                                   | ETH-Min.of Fin& Economic Coop. | 30000          | AECI      | 71600 Travel                         | 15,839.55   |
|   |                                |           |                                   | UNDP                           | 30000          | NET       | 71300 Local Consultants              | -1,478.26   |
|   |                                |           |                                   | ETH-Min.of Fin& Economic Coop. | 30000          | DFID      | 72100 Contractual Services-Companies | 10,301.55   |
|   |                                |           |                                   | ETH-Min.of Fin& Economic Coop. | 30000          | NET       | 71300 Local Consultants              | 1,478.26    |
|   |                                |           |                                   | ETH-Min.of Fin& Economic Coop. | 30000          | SWI       | 71300 Local Consultants              | 953.97      |
|   |                                |           |                                   | ETH-Min.of Fin& Economic Coop. | 30000          | GIZ       | 72100 Contractual Services-Companies | 28,496.55   |
|   |                                |           |                                   | ETH-Min.of Fin& Economic Coop. | 30000          | USAID     | 75100 Facilities & Administration    | 706.69      |
|   |                                |           |                                   | Effective DAG-Gov Et dialogue  | 1/1/2016       | 6/30/2020 | UNDP                                 | 30000       |
| UNDP                                    | 30000                          | USAID     | 75100 Facilities & Administration |                                |                |           | 7,407.32                             |             |
| UNDP                                    | 30000                          | GIZ       | 75100 Facilities & Administration |                                |                |           | 3,976.74                             |             |



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|---|-------------------------------|-----------|--------------------------------------|--------------------------------|----------------|--------|--------------------------------------|-------------|
|   |                               | Start     | End                                  |                                | Fund           | Donor  | Budget Descr                         | Amount US\$ |
| 00098939 DPs Support to imp.of GTP II-V | Effective DAG-Gov Et dialogue | 1/1/2016  | 6/30/2020                            | UNDP                           | 30000          | ITA    | 75700 Training, Workshops and Confer | 5.55        |
|   |                               |           |                                      | UNDP                           | 30000          | DFID   | 75700 Training, Workshops and Confer | 15.00       |
|   |                               |           |                                      | UNDP                           | 30000          | GIZ    | 61100 Salary Costs - NP Staff        | 27,787.78   |
|   |                               |           |                                      | ETH-Ministry of Finance and Ec | 30000          | NOR    | 61300 Salary & Post Adj Cst-IP Staff | 433,000.00  |
|   |                               |           |                                      | UNDP                           | 30000          | USAID  | 61300 Salary & Post Adj Cst-IP Staff | 100,000.00  |
|   |                               |           |                                      | UNDP                           | 04000          | UNDP   | 62300 Recurrent Payroll Costs-IP Stf | 0.00        |
|   |                               |           |                                      | UNDP                           | 30000          | DFID   | 63100 Non-Recurrent Payroll - NP Stf | 23,164.36   |
|   |                               |           |                                      | UNDP                           | 30000          | JICA   | 72100 Contractual Services-Companies | 8,333.33    |
|   |                               |           |                                      | UNDP                           | 30000          | USAID  | 72500 Supplies                       | 4,732.41    |
|   |                               |           |                                      | UNDP                           | 30000          | DEN    | 75100 Facilities & Administration    | 7.85        |
|   |                               |           |                                      | UNDP                           | 30000          | CIDA   | 75100 Facilities & Administration    | 0.15        |
|   |                               |           |                                      | ETH-Ministry of Finance and Ec | 30000          | NOR    | 75700 Training, Workshops and Confer | 0.00        |
|   |                               |           |                                      | UNDP                           | 04000          | UNDP   | 61100 Salary Costs - NP Staff        | 0.00        |
|   |                               |           |                                      | UNDP                           | 30000          | IRE    | 61100 Salary Costs - NP Staff        | 53,770.38   |
|   |                               |           |                                      | UNDP                           | 30000          | SIDA   | 61100 Salary Costs - NP Staff        | -66,423.81  |
|   |                               |           |                                      | UNDP                           | 04000          | UNDP   | 72100 Contractual Services-Companies | 10,000.00   |
|   |                               |           |                                      | UNDP                           | 30000          | JICA   | 75100 Facilities & Administration    | 666.67      |
|   |                               |           |                                      | ETH-Min.of Fin& Economic Coop. | 30000          | ADA    | 75100 Facilities & Administration    | 6,001.37    |
|   |                               |           |                                      | UNDP                           | 30079          | EUCOMM | 75100 Facilities & Administration    | 112.98      |
|   |                               |           |                                      | UNDP                           | 30000          | IRE    | 75700 Training, Workshops and Confer | 3,024.07    |
| UNDP                                    | 30000                         | DFAT      | 75700 Training, Workshops and Confer | 0.92                           |                |        |                                      |             |
| UNDP                                    | 30000                         | FIN       | 61100 Salary Costs - NP Staff        | 2,974.69                       |                |        |                                      |             |



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|---|-------------------------------|-----------|--------------------------------------|--------------------------------|----------------|---------|--------------------------------------|-------------|
|   |                               | Start     | End                                  |                                | Fund           | Donor   | Budget Descr                         | Amount US\$ |
| 00098939 DPs Support to imp.of GTP II-V | Effective DAG-Gov Et dialogue | 1/1/2016  | 6/30/2020                            | ETH-Ministry of Finance and Ec | 30000          | AECI    | 61300 Salary & Post Adj Cst-IP Staff | 29,692.84   |
|   |                               |           |                                      | UNDP                           | 30000          | DFAT    | 61300 Salary & Post Adj Cst-IP Staff | 946.23      |
|   |                               |           |                                      | UNDP                           | 30000          | NZE     | 63100 Non-Recurrent Payroll - NP Stf | 9,259.26    |
|   |                               |           |                                      | UNDP                           | 30000          | SWI     | 63100 Non-Recurrent Payroll - NP Stf | 33,845.15   |
|   |                               |           |                                      | UNDP                           | 30079          | EUCOMM  | 71400 Contractual Services - Individ | 1,639.01    |
|   |                               |           |                                      | ETH-Min.of Fin& Economic Coop. | 30000          | ITA MAE | 71600 Travel                         | 42,917.60   |
|   |                               |           |                                      | UNDP                           | 30000          | FRA     | 72500 Supplies                       | 2,263.74    |
|   |                               |           |                                      | ETH-Ministry of Finance and Ec | 30000          | NOR     | 75100 Facilities & Administration    | 0.00        |
|   |                               |           |                                      | UNDP                           | 30000          | AECI    | 61100 Salary Costs - NP Staff        | -31,382.00  |
|   |                               |           |                                      | UNDP                           | 30000          | AECI    | 61300 Salary & Post Adj Cst-IP Staff | 55,012.04   |
|   |                               |           |                                      | UNDP                           | 30000          | USAID   | 63100 Non-Recurrent Payroll - NP Stf | -7,407.32   |
|   |                               |           |                                      | UNDP                           | 30000          | NOR     | 75100 Facilities & Administration    | 11,878.05   |
|   |                               |           |                                      | UNDP                           | 30000          | SWI     | 75100 Facilities & Administration    | 5,750.54    |
|   |                               |           |                                      | UNDP                           | 30000          | DFAT    | 75100 Facilities & Administration    | 76.07       |
|   |                               |           |                                      | ETH-Min.of Fin& Economic Coop. | 30000          | SIDA    | 75100 Facilities & Administration    | 4,553.36    |
|   |                               |           |                                      | UNDP                           | 30000          | SWI     | 75700 Training, Workshops and Confer | 1,172.67    |
|   |                               |           |                                      | UNDP                           | 30000          | ADB     | 61300 Salary & Post Adj Cst-IP Staff | 65.03       |
|   |                               |           |                                      | UNDP                           | 30000          | IRE     | 71400 Contractual Services - Individ | 10,000.00   |
|   |                               |           |                                      | UNDP                           | 30000          | SIDA    | 71400 Contractual Services - Individ | 15,000.00   |
|   |                               |           |                                      | UNDP                           | 30000          | IBRD    | 75100 Facilities & Administration    | 0.00        |
| UNDP                                    | 30000                         | ITA       | 75100 Facilities & Administration    | 0.44                           |                |         |                                      |             |
| UNDP                                    | 30000                         | IBRD      | 61300 Salary & Post Adj Cst-IP Staff | 2.00                           |                |         |                                      |             |



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# Annual Work Plan

## Ethiopia - Addis Ababa

**Project:** 00094867

**Report Date:** 1/22/2020

**Project Title:** Phase V Development Partners' Support to GTP II implemen

**Year:** 2018

| Output                                  | Key Activities                | Timeframe |                                   | Responsible Party              | Planned Budget |         |                                      |             |
|---|-------------------------------|-----------|-----------------------------------|--------------------------------|----------------|---------|--------------------------------------|-------------|
|   |                               | Start     | End                               |                                | Fund           | Donor   | Budget Descr                         | Amount US\$ |
| 00098939 DPs Support to imp.of GTP II-V | Effective DAG-Gov Et dialogue | 1/1/2016  | 6/30/2020                         | ETH-Min.of Fin& Economic Coop. | 30000          | SIDA    | 63100 Non-Recurrent Payroll - NP Stf | 0.00        |
|   |                               |           |                                   | ETH-Min.of Fin& Economic Coop. | 30000          | ADA     | 70000 Operating Expenses             | 75,017.14   |
|   |                               |           |                                   | UNDP                           | 30000          | NET     | 71300 Local Consultants              | 18,919.44   |
|   |                               |           |                                   | ETH-Ministry of Finance and Ec | 30000          | NOR     | 71400 Contractual Services - Individ | 0.00        |
|   |                               |           |                                   | UNDP                           | 30000          | FRA     | 75100 Facilities & Administration    | 181.26      |
|   |                               |           |                                   | UNDP                           | 30000          | SIDA    | 75100 Facilities & Administration    | -5,253.27   |
|   |                               |           |                                   | ETH-Min.of Fin& Economic Coop. | 30000          | NZE     | 75100 Facilities & Administration    | 740.74      |
|   |                               |           |                                   | ETH-Min.of Fin& Economic Coop. | 30000          | ITA MAE | 75100 Facilities & Administration    | 12,942.41   |
|   |                               |           |                                   | UNDP                           | 30000          | IBRD    | 75700 Training, Workshops and Confer | -0.26       |
|   |                               |           |                                   | UNDP                           | 30000          | AUSAID  | 75100 Facilities & Administration    | 3.56        |
|   |                               |           |                                   | UNDP                           | 30000          | ITA MAE | 75100 Facilities & Administration    | 58.81       |
|   |                               |           |                                   | UNDP                           | 30000          | DEN     | 75700 Training, Workshops and Confer | 98.14       |
|   |                               |           |                                   | UNDP                           | 30000          | CIDA    | 75700 Training, Workshops and Confer | 1.85        |
|   |                               |           |                                   | UNDP                           | 30000          | GIZ     | 75700 Training, Workshops and Confer | 923.14      |
|   |                               |           |                                   | UNDP                           | 30000          | NOR     | 61300 Salary & Post Adj Cst-IP Staff | 147,043.67  |
|   |                               |           |                                   | UNDP                           | 30000          | SWI     | 61300 Salary & Post Adj Cst-IP Staff | -381.36     |
|   |                               |           |                                   | UNDP                           | 30000          | AUSAID  | 61300 Salary & Post Adj Cst-IP Staff | -0.01       |
|   |                               |           |                                   | UNDP                           | 30000          | NOR     | 71600 Travel                         | 1,432.00    |
|   |                               |           |                                   | ETH-Ministry of Finance and Ec | 30000          | AECI    | 75100 Facilities & Administration    | 0.00        |
|   |                               |           |                                   | UNDP                           | 30000          | ADB     | 75100 Facilities & Administration    | 4.72        |
| UNDP                                    | 30000                         | DFID      | 75100 Facilities & Administration | 4,952.68                       |                |         |                                      |             |



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# Annual Work Plan

## Ethiopia - Addis Ababa

**Project:** 00094867

**Report Date:** 1/22/2020

**Project Title:** Phase V Development Partners' Support to GTP II implemen

**Year:** 2018

| Output                                  | Key Activities                | Timeframe |                                      | Responsible Party              | Planned Budget |         |                                      |             |
|---|-------------------------------|-----------|--------------------------------------|--------------------------------|----------------|---------|--------------------------------------|-------------|
|   |                               | Start     | End                                  |                                | Fund           | Donor   | Budget Descr                         | Amount US\$ |
| 00098939 DPs Support to imp.of GTP II-V | Effective DAG-Gov Et dialogue | 1/1/2016  | 6/30/2020                            | UNDP                           | 30000          | AUSAID  | 75700 Training, Workshops and Confer | 44.44       |
|   |                               |           |                                      | UNDP                           | 30000          | ITA MAE | 75700 Training, Workshops and Confer | 104,526.02  |
|   |                               |           |                                      | UNDP                           | 30000          | AECI    | 75100 Facilities & Administration    | 4,400.96    |
|   |                               |           |                                      | UNDP                           | 30000          | SIDA    | 75700 Training, Workshops and Confer | 0.00        |
|   |                               |           |                                      | UNDP                           | 30000          | IRE     | 75100 Facilities & Administration    | 4,543.56    |
|   |                               |           |                                      | UNDP                           | 30000          | NET     | 75100 Facilities & Administration    | 1,513.56    |
|   |                               |           |                                      | UNDP                           | 30000          | ADB     | 75700 Training, Workshops and Confer | 0.03        |
|   | Support to the imp.of GTP II  | 1/1/2016  | 6/30/2020                            | UNDP                           | 30000          | NZE     | 63100 Non-Recurrent Payroll - NP Stf | -9,259.26   |
|   |                               |           |                                      | ETH-Ministry of Finance and Ec | 30000          | NOR     | 74200 Audio Visual&Print Prod Costs  | 0.00        |
|   |                               |           |                                      | UNDP                           | 30000          | SIDA    | 75100 Facilities & Administration    | 4,951.48    |
|   |                               |           |                                      | UNDP                           | 30000          | GIZ     | 75700 Training, Workshops and Confer | -923.14     |
|   |                               |           |                                      | UNDP                           | 30000          | SIDA    | 61100 Salary Costs - NP Staff        | 61,893.44   |
|   |                               |           |                                      | UNDP                           | 30000          | GIZ     | 61100 Salary Costs - NP Staff        | 0.00        |
|   |                               |           |                                      | UNDP                           | 30079          | EUCOMM  | 61100 Salary Costs - NP Staff        | 24,294.60   |
|   |                               |           |                                      | ETH - Natl Planning Commission | 04000          | UNDP    | 71800 Contractual Services-Imp Partn | 18,586.25   |
|   |                               |           |                                      | ETH - Natl Planning Commission | 30000          | FIN     | 75100 Facilities & Administration    | 1,938.26    |
|   |                               |           |                                      | ETH-Ministry of Finance and Ec | 30000          | NOR     | 61300 Salary & Post Adj Cst-IP Staff | -433,000.00 |
|   |                               |           |                                      | ETH - Natl Planning Commission | 30000          | FIN     | 71400 Contractual Services - Individ | 24,222.00   |
|   |                               |           |                                      | ETH - Natl Planning Commission | 30000          | ADA     | 71400 Contractual Services - Individ | 1,733.30    |
|   |                               |           |                                      | Min. of Int Joint Crisis Coord | 30000          | ITA MAE | 71600 Travel                         | 0.00        |
| ETH - Natl Planning Commission          | 30000                         | ADA       | 75100 Facilities & Administration    | 138.67                         |                |         |                                      |             |
| ETH-Ministry of Finance and Ec          | 30000                         | NOR       | 75700 Training, Workshops and Confer | 0.00                           |                |         |                                      |             |
| ETH - Natl Planning Commission          | 30000                         | NET       | 75700 Training, Workshops and Confer | 46,296.30                      |                |         |                                      |             |
| ETH-Ministry of Finance and Ec          | 30000                         | NOR       | 71000 Other Personnel Expenses       | 0.00                           |                |         |                                      |             |



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# Annual Work Plan

## Ethiopia - Addis Ababa

**Project:** 00094867

**Report Date:** 1/22/2020

**Project Title:** Phase V Development Partners' Support to GTP II implemen

**Year:** 2018

| Output                                  | Key Activities               | Timeframe |                                      | Responsible Party              | Planned Budget |         |                                      |             |
|---|------------------------------|-----------|--------------------------------------|--------------------------------|----------------|---------|--------------------------------------|-------------|
|   |                              | Start     | End                                  |                                | Fund           | Donor   | Budget Descr                         | Amount US\$ |
| 00098939 DPs Support to imp.of GTP II-V | Support to the imp.of GTP II | 1/1/2016  | 6/30/2020                            | ETH - Natl Planning Commission | 30000          | IRE     | 71400 Contractual Services - Individ | 25,200.00   |
|   |                              |           |                                      | ETH - Natl Planning Commission | 30000          | SIDA    | 71400 Contractual Services - Individ | 42,675.00   |
|   |                              |           |                                      | ETH - Natl Planning Commission | 30000          | ITA MAE | 71400 Contractual Services - Individ | 13,959.85   |
|   |                              |           |                                      | UNDP                           | 30000          | GIZ     | 75100 Facilities & Administration    | 524.15      |
|   |                              |           |                                      | Min. of Int Joint Crisis Coord | 30000          | ITA MAE | 75100 Facilities & Administration    | 0.00        |
|   |                              |           |                                      | UNDP                           | 30079          | EUCOMM  | 75100 Facilities & Administration    | 1,943.56    |
|   |                              |           |                                      | ETH - Natl Planning Commission | 30000          | EUCOMM  | 71400 Contractual Services - Individ | 0.00        |
|   |                              |           |                                      | UNDP                           | 30000          | AECI    | 75100 Facilities & Administration    | 4,473.07    |
|   |                              |           |                                      | ETH - Natl Planning Commission | 30000          | NET     | 75100 Facilities & Administration    | 3,703.70    |
|   |                              |           |                                      | ETH - Natl Planning Commission | 04000          | UNDP    | 75700 Training, Workshops and Confer | 18,212.50   |
|   |                              |           |                                      | UNDP                           | 30000          | AECI    | 61100 Salary Costs - NP Staff        | 55,913.40   |
|   |                              |           |                                      | ETH - Natl Planning Commission | 30000          | AECI    | 72100 Contractual Services-Companies | 9,937.92    |
|   |                              |           |                                      | ETH-Ministry of Finance and Ec | 30000          | NOR     | 75100 Facilities & Administration    | 0.00        |
|   |                              |           |                                      | ETH - Natl Planning Commission | 30000          | EUCOMM  | 75100 Facilities & Administration    | 0.00        |
| ETH - Natl Planning Commission          | 30000                        | DFID      | 71600 Travel                         | 28,427.59                      |                |         |                                      |             |
| ETH-Ministry of Finance and Ec          | 30000                        | NOR       | 72800 Information Technology Equipmt | 0.00                           |                |         |                                      |             |
| TOTAL                                   |                              |           |                                      |                                |                |         | 1,210,431.28                         |             |
| GRAND TOTAL                             |                              |           |                                      |                                |                |         | 1,210,431.28                         |             |



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# Annual Work Plan

Ethiopia - Addis Ababa

**Project:** 00094867

**Report Date:** 1/22/2020

**Project Title:** Phase V Development Partners' Support to GTP II implemen

**Year:** 2019

| Output                                  | Key Activities                 | Timeframe |           | Responsible Party              | Planned Budget |       |                                      |             |
|---|--------------------------------|-----------|-----------|--------------------------------|----------------|-------|--------------------------------------|-------------|
|   |                                | Start     | End       |                                | Fund           | Donor | Budget Descr                         | Amount US\$ |
| 00098939 DPs Support to imp.of GTP II-V | Aid Effectiveness and Harmoniz | 1/1/2016  | 6/30/2020 | ETH-Min.of Fin& Economic Coop. | 30000          | IRE   | 71600 Travel                         | 4,000.00    |
|   |                                |           |           | ETH-Min.of Fin& Economic Coop. | 30000          | SWI   | 72100 Contractual Services-Companies | 37,096.77   |
|   |                                |           |           | ETH-Min.of Fin& Economic Coop. | 30000          | IRE   | 71200 International Consultants      | 4,000.00    |
|   |                                |           |           | ETH-Min.of Fin& Economic Coop. | 30000          | NET   | 75100 Facilities & Administration    | 1,440.00    |
|   |                                |           |           | ETH-Min.of Fin& Economic Coop. | 30000          | NZE   | 75100 Facilities & Administration    | 2,400.00    |
|   |                                |           |           | ETH-Min.of Fin& Economic Coop. | 04000          | UNDP  | 71300 Local Consultants              | 0.00        |
|   |                                |           |           | ETH-Min.of Fin& Economic Coop. | 30000          | ADA   | 71400 Contractual Services - Individ | 5,738.00    |
|   |                                |           |           | ETH-Min.of Fin& Economic Coop. | 04000          | UNDP  | 74200 Audio Visual&Print Prod Costs  | 1,500.00    |
|   |                                |           |           | ETH-Min.of Fin& Economic Coop. | 30000          | ADA   | 75100 Facilities & Administration    | 459.63      |
|   |                                |           |           | ETH-Min.of Fin& Economic Coop. | 04000          | UNDP  | 72100 Contractual Services-Companies | 0.00        |
|   |                                |           |           | ETH-Min.of Fin& Economic Coop. | 30000          | NZE   | 72100 Contractual Services-Companies | 27,600.00   |
|   |                                |           |           | ETH-Min.of Fin& Economic Coop. | 04000          | UNDP  | 75700 Training, Workshops and Confer | 4,917.00    |
|   |                                |           |           | ETH-Min.of Fin& Economic Coop. | 04000          | UNDP  | 71400 Contractual Services - Individ | 0.00        |
|   |                                |           |           | ETH-Min.of Fin& Economic Coop. | 30000          | IRE   | 71400 Contractual Services - Individ | 42,875.00   |



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# Annual Work Plan

## Ethiopia - Addis Ababa

**Project:** 00094867

**Report Date:** 1/22/2020

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**Year:** 2019

| Output                                  | Key Activities                 | Timeframe |           | Responsible Party              | Planned Budget |        |                                      |             |
|---|--------------------------------|-----------|-----------|--------------------------------|----------------|--------|--------------------------------------|-------------|
|   |                                | Start     | End       |                                | Fund           | Donor  | Budget Descr                         | Amount US\$ |
| 00098939 DPs Support to imp.of GTP II-V | Aid Effectiveness and Harmoniz | 1/1/2016  | 6/30/2020 | ETH-Min.of Fin& Economic Coop. | 30000          | NET    | 71400 Contractual Services - Individ | 18,000.00   |
|   |                                |           |           | ETH-Min.of Fin& Economic Coop. | 30000          | SWI    | 75100 Facilities & Administration    | 3,225.81    |
|   |                                |           |           | ETH-Min.of Fin& Economic Coop. | 30000          | DFAT   | 75100 Facilities & Administration    | 791.00      |
|   |                                |           |           | ETH-Min.of Fin& Economic Coop. | 04000          | UNDP   | 75100 Facilities & Administration    | 510.00      |
|   |                                |           |           | ETH-Min.of Fin& Economic Coop. | 30000          | IRE    | 75100 Facilities & Administration    | 4,070.09    |
|   |                                |           |           | ETH-Min.of Fin& Economic Coop. | 30000          | DFAT   | 75700 Training, Workshops and Confer | 9,095.30    |
|   | Effective DAG-Gov Et dialogue  | 1/1/2016  | 6/30/2020 | UNDP                           | 30000          | ADA    | 74500 Miscellaneous Expenses         | 382.39      |
|   |                                |           |           | UNDP                           | 30000          | GIZ    | 74500 Miscellaneous Expenses         | 8.18        |
|   |                                |           |           | UNDP                           | 30000          | NET    | 75100 Facilities & Administration    | 1,300.55    |
|   |                                |           |           | UNDP                           | 30079          | EUCOMM | 72400 Communic & Audio Visual Equip  | 0.00        |
|   |                                |           |           | UNDP                           | 30000          | NZE    | 75100 Facilities & Administration    | 8.00        |
|   |                                |           |           | UNDP                           | 30000          | AECI   | 75100 Facilities & Administration    | 16.39       |
|   |                                |           |           | UNDP                           | 30000          | SIDA   | 75700 Training, Workshops and Confer | 7,609.00    |
|   |                                |           |           | UNDP                           | 30000          | DFAT   | 75700 Training, Workshops and Confer | 4,500.00    |
|   |                                |           |           | UNDP                           | 30000          | NZE    | 74500 Miscellaneous Expenses         | 100.00      |
|   |                                |           |           | UNDP                           | 30000          | ADA    | 61300 Salary & Post Adj Cst-IP Staff | 54,456.00   |
|   |                                |           |           | UNDP                           | 30000          | ADA    | 71600 Travel                         | 3,348.00    |
|   |                                |           |           | UNDP                           | 30000          | FIN    | 74500 Miscellaneous Expenses         | 74.93       |
|   |                                |           |           | UNDP                           | 30079          | EUCOMM | 61300 Salary & Post Adj Cst-IP Staff | 142,636.00  |



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# Annual Work Plan

## Ethiopia - Addis Ababa

**Project:** 00094867

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**Year:** 2019

| Output                                  | Key Activities                | Timeframe |                                      | Responsible Party | Planned Budget |         |                                      |             |
|---|-------------------------------|-----------|--------------------------------------|-------------------|----------------|---------|--------------------------------------|-------------|
|   |                               | Start     | End                                  |                   | Fund           | Donor   | Budget Descr                         | Amount US\$ |
| 00098939 DPs Support to imp.of GTP II-V | Effective DAG-Gov Et dialogue | 1/1/2016  | 6/30/2020                            | UNDP              | 30079          | EUCOMM  | 71400 Contractual Services - Individ | 36,740.00   |
|   |                               |           |                                      | UNDP              | 30000          | SIDA    | 72400 Communic & Audio Visual Equip  | 2,520.00    |
|   |                               |           |                                      | UNDP              | 30000          | NOR     | 74500 Miscellaneous Expenses         | 47.00       |
|   |                               |           |                                      | UNDP              | 30000          | DFAT    | 74500 Miscellaneous Expenses         | 947.07      |
|   |                               |           |                                      | UNDP              | 04000          | UNDP    | 75100 Facilities & Administration    | 5,520.00    |
|   |                               |           |                                      | UNDP              | 30000          | SIDA    | 75100 Facilities & Administration    | 8,565.57    |
|   |                               |           |                                      | UNDP              | 30000          | USAID   | 75100 Facilities & Administration    | 5,585.36    |
|   |                               |           |                                      | UNDP              | 04000          | UNDP    | 61300 Salary & Post Adj Cst-IP Staff | 0.00        |
|   |                               |           |                                      | UNDP              | 30000          | SIDA    | 61300 Salary & Post Adj Cst-IP Staff | 96,932.00   |
|   |                               |           |                                      | UNDP              | 30000          | USAID   | 71400 Contractual Services - Individ | 10,000.00   |
|   |                               |           |                                      | UNDP              | 30000          | AECI    | 74500 Miscellaneous Expenses         | 204.93      |
|   |                               |           |                                      | UNDP              | 30079          | EUCOMM  | 74500 Miscellaneous Expenses         | 600.00      |
|   |                               |           |                                      | UNDP              | 30000          | NET     | 74500 Miscellaneous Expenses         | 1,678.00    |
|   |                               |           |                                      | UNDP              | 30000          | USAID   | 74500 Miscellaneous Expenses         | 367.00      |
|   |                               |           |                                      | UNDP              | 30000          | ITA MAE | 74500 Miscellaneous Expenses         | 293.28      |
|   |                               |           |                                      | UNDP              | 30000          | ADA     | 75100 Facilities & Administration    | 5,307.59    |
|   |                               |           |                                      | UNDP              | 30000          | GIZ     | 75100 Facilities & Administration    | 0.65        |
|   |                               |           |                                      | UNDP              | 30000          | DFAT    | 75100 Facilities & Administration    | 435.77      |
|   |                               |           |                                      | UNDP              | 30000          | DFID    | 75100 Facilities & Administration    | 4,529.69    |
|   |                               |           |                                      | UNDP              | 30000          | DFID    | 75700 Training, Workshops and Confer | 56,323.30   |
| UNDP                                    | 30000                         | USAID     | 61300 Salary & Post Adj Cst-IP Staff | 55,000.00         |                |         |                                      |             |
| UNDP                                    | 04000                         | UNDP      | 71400 Contractual Services - Individ | 11,260.00         |                |         |                                      |             |
| UNDP                                    | 30000                         | NET       | 71400 Contractual Services - Individ | 14,571.00         |                |         |                                      |             |



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# Annual Work Plan

## Ethiopia - Addis Ababa

**Project:** 00094867

**Report Date:** 1/22/2020

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|   |                               | Start    | End                                  |                                | Fund  | Donor   | Budget Descr                         | Amount US\$ |
|---|-------------------------------|----------|--------------------------------------|--------------------------------|-------|---------|--------------------------------------|-------------|
| 00098939 DPs Support to imp.of GTP II-V | Effective DAG-Gov Et dialogue | 1/1/2016 | 6/30/2020                            | UNDP                           | 30000 | ADA     | 71400 Contractual Services - Individ | 8,155.00    |
|   |                               |          |                                      | UNDP                           | 30000 | USAID   | 71600 Travel                         | 4,444.00    |
|   |                               |          |                                      | UNDP                           | 30000 | DFID    | 74500 Miscellaneous Expenses         | 297.00      |
|   |                               |          |                                      | UNDP                           | 30079 | EUCOMM  | 75700 Training, Workshops and Confer | 500.55      |
|   |                               |          |                                      | UNDP                           | 30000 | ITA MAE | 75100 Facilities & Administration    | 23.46       |
|   |                               |          |                                      | UNDP                           | 30079 | EUCOMM  | 75100 Facilities & Administration    | 12,634.00   |
|   |                               |          |                                      | UNDP                           | 30000 | FIN     | 75100 Facilities & Administration    | 6.00        |
|   |                               |          |                                      | UNDP                           | 30000 | NOR     | 75100 Facilities & Administration    | 4.20        |
|   |                               |          |                                      | UNDP                           | 30000 | NET     | 75700 Training, Workshops and Confer | 0.00        |
|   | Support to the imp.of GTP II  | 1/1/2016 | 6/30/2020                            | ETH - Natl Planning Commission | 30000 | IRE     | 75100 Facilities & Administration    | 1,804.00    |
|   |                               |          |                                      | ETH - Natl Planning Commission | 30000 | SIDA    | 71400 Contractual Services - Individ | 9,786.80    |
|   |                               |          |                                      | ETH - Natl Planning Commission | 30000 | DFAT    | 75100 Facilities & Administration    | 800.00      |
|   |                               |          |                                      | ETH - Natl Planning Commission | 30000 | NET     | 75100 Facilities & Administration    | 1,184.00    |
|   |                               |          |                                      | ETH - Natl Planning Commission | 30000 | NOR     | 75700 Training, Workshops and Confer | 134,101.00  |
|   |                               |          |                                      | ETH - Natl Planning Commission | 04000 | UNDP    | 71400 Contractual Services - Individ | 9,960.00    |
|   |                               |          |                                      | ETH - Natl Planning Commission | 30000 | IRE     | 71400 Contractual Services - Individ | 22,540.00   |
|   |                               |          |                                      | ETH - Natl Planning Commission | 30000 | NET     | 71400 Contractual Services - Individ | 14,796.00   |
|   |                               |          |                                      | ETH - Natl Planning Commission | 30000 | FIN     | 75100 Facilities & Administration    | 1,685.42    |
|   |                               |          |                                      | ETH - Natl Planning Commission | 30000 | NOR     | 75100 Facilities & Administration    | 10,729.36   |
|   |                               |          |                                      | ETH - Natl Planning Commission | 30000 | FIN     | 75700 Training, Workshops and Confer | 9,067.71    |
| ETH - Natl Planning Commission          | 30000                         | DFAT     | 75700 Training, Workshops and Confer | 10,000.00                      |       |         |                                      |             |
| ETH - Natl Planning Commission          | 30000                         | FIN      | 72800 Information Technology Equipmt | 12,000.00                      |       |         |                                      |             |
| ETH - Natl Planning Commission          | 04000                         | UNDP     | 75100 Facilities & Administration    | 4,527.00                       |       |         |                                      |             |
| ETH - Natl Planning Commission          | 30000                         | SIDA     | 75100 Facilities & Administration    | 783.20                         |       |         |                                      |             |
| ETH - Natl Planning Commission          | 04000                         | UNDP     | 75700 Training, Workshops and Confer | 56,420.00                      |       |         |                                      |             |



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Ethiopia - Addis Ababa

**Project:** 00094867

**Report Date:** 1/22/2020

**Project Title:** Phase V Development Partners' Support to GTP II implemen

**Year:** 2019

| Output      | Key Activities | Timeframe |     | Responsible Party | Planned Budget |              |              |             |  |
|-------------|----------------|-----------|-----|-------------------|----------------|--------------|--------------|-------------|--|
|             |                | Start     | End |                   | Fund           | Donor        | Budget Descr | Amount US\$ |  |
| TOTAL       |                |           |     |                   |                | 1,025,834.95 |              |             |  |
| GRAND TOTAL |                |           |     |                   |                | 1,025,834.95 |              |             |  |



Empowered lives.  
Resilient nations.

# Annual Work Plan

Ethiopia - Addis Ababa

**Project:** 00094867

**Report Date:** 1/22/2020

**Project Title:** Phase V Development Partners' Support to GTP II implemen

**Year:** 2020

| Output                                  | Key Activities                | Timeframe |           | Responsible Party              | Planned Budget |        |                                      |             |
|---|-------------------------------|-----------|-----------|--------------------------------|----------------|--------|--------------------------------------|-------------|
|   |                               | Start     | End       |                                | Fund           | Donor  | Budget Descr                         | Amount US\$ |
| 00098939 DPs Support to imp.of GTP II-V | Effective DAG-Gov Et dialogue | 1/1/2016  | 6/30/2020 | UNDP                           | 30000          | DFID   | 75100 Facilities & Administration    | 4,895.00    |
|   |                               |           |           | UNDP                           | 30079          | EUCOMM | 75700 Training, Workshops and Confer | 42,086.00   |
|   |                               |           |           | UNDP                           | 30000          | DFID   | 61300 Salary & Post Adj Cst-IP Staff | 50,000.00   |
|   |                               |           |           | UNDP                           | 30079          | EUCOMM | 75100 Facilities & Administration    | 3,367.00    |
|   | Support to the imp.of GTP II  | 1/1/2016  | 6/30/2020 | ETH - Natl Planning Commission | 30000          | DFID   | 71400 Contractual Services - Individ | 1.00        |
| TOTAL                                   |                               |           |           |                                |                |        |                                      | 161,529.00  |
| GRAND TOTAL                             |                               |           |           |                                |                |        |                                      | 161,529.00  |