



Empowered lives.  
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# Annual Work Plan

Ethiopia - Addis Ababa

**Project:** 00094867

**Report Date:** 1/22/2020

**Project Title:** Phase V Development Partners' Support to GTP II implemen

**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00098939 DPs Support to imp.of GTP II-V	Aid Effectiveness and Harmoniz	1/1/2016	6/30/2020	ETH-Ministry of Finance and Ec	30000	USAID	71300 Local Consultants	23,148.00
				ETH-Ministry of Finance and Ec	30000	DFAT	71400 Contractual Services - Individ	0.00
				ETH-Ministry of Finance and Ec	30000	AUSAID	71400 Contractual Services - Individ	0.00
				ETH-Ministry of Finance and Ec	30000	USAID	75100 Facilities & Administration	1,852.00
				ETH-Ministry of Finance and Ec	30000	DFAT	75100 Facilities & Administration	0.00
				ETH-Ministry of Finance and Ec	30000	AUSAID	75100 Facilities & Administration	0.00
	Effective DAG-Gov Et dialogue	1/1/2016	6/30/2020	ETH-Ministry of Finance and Ec	30000	DFID	71400 Contractual Services - Individ	17,696.00
				ETH-Ministry of Finance and Ec	30000	FIN	75100 Facilities & Administration	1,652.00
				ETH-Ministry of Finance and Ec	30000	ADA	75100 Facilities & Administration	0.00
				ETH-Ministry of Finance and Ec	30000	GIZ	75100 Facilities & Administration	0.00
				ETH-Ministry of Finance and Ec	30000	ADA	61300 Salary & Post Adj Cst-IP Staff	0.00
				ETH-Ministry of Finance and Ec	30000	NET	61300 Salary & Post Adj Cst-IP Staff	34,000.00
				ETH-Ministry of Finance and Ec	30000	ADB	71400 Contractual Services - Individ	13,890.00
				ETH-Ministry of Finance and Ec	30000	AECI	70000 Operating Expenses	1,916.00
				ETH-Ministry of Finance and Ec	30000	ADB	75100 Facilities & Administration	1,110.00
				ETH-Ministry of Finance and Ec	30000	FRA	75100 Facilities & Administration	819.00
				ETH-Ministry of Finance and Ec	30000	GIZ	71400 Contractual Services - Individ	0.00
				ETH-Ministry of Finance and Ec	30000	NOR	75100 Facilities & Administration	8,648.00
				ETH-Ministry of Finance and Ec	30000	DFID	61300 Salary & Post Adj Cst-IP Staff	30,000.00
				ETH-Ministry of Finance and Ec	30000	USAID	61300 Salary & Post Adj Cst-IP Staff	138,888.00
				ETH-Ministry of Finance and Ec	30000	FIN	71400 Contractual Services - Individ	20,645.00
				ETH-Ministry of Finance and Ec	30000	FRA	71400 Contractual Services - Individ	10,243.00
				ETH-Ministry of Finance and Ec	30000	AECI	75100 Facilities & Administration	154.00
				ETH-Ministry of Finance and Ec	30000	NET	71400 Contractual Services - Individ	12,000.00



## Ethiopia - Addis Ababa

Report Date: 1/22/2020

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00098939 DPs Support to imp.of GTP II-V	Effective DAG-Gov Et dialogue	1/1/2016	6/30/2020	ETH-Ministry of Finance and Ec	30000	NET	75100 Facilities & Administration	4,000.00
				ETH-Ministry of Finance and Ec	30000	DFID	75100 Facilities & Administration	3,816.00
				ETH-Ministry of Finance and Ec	30000	USAID	75100 Facilities & Administration	11,112.00
				ETH-Ministry of Finance and Ec	30000	NOR	61300 Salary & Post Adj Cst-IP Staff	108,095.00
	Support to the imp.of GTP II	1/1/2016	6/30/2020	ETH-Ministry of Finance and Ec	30000	SIDA	72000 General Operating Expenses	54,160.00
				ETH-Ministry of Finance and Ec	30000	DFID	72800 Information Technology Equipmt	30,047.00
				ETH-Ministry of Finance and Ec	30000	IRE	75100 Facilities & Administration	4,130.00
				ETH-Ministry of Finance and Ec	30000	SIDA	75100 Facilities & Administration	4,333.00
				ETH-Ministry of Finance and Ec	30000	ITA MAE	70000 Operating Expenses	0.00
				ETH-Ministry of Finance and Ec	30000	ITA	75100 Facilities & Administration	0.00
				ETH-Ministry of Finance and Ec	30000	DFID	75100 Facilities & Administration	2,404.00
				ETH-Ministry of Finance and Ec	30000	IRE	70000 Operating Expenses	51,610.00
				ETH-Ministry of Finance and Ec	30000	ITA MAE	75100 Facilities & Administration	0.00
ETH-Ministry of Finance and Ec	30000	ITA	70000 Operating Expenses	0.00				
TOTAL							590,368.00	
GRAND TOTAL							590,368.00	



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**Year:** 2017

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00098939 DPs Support to imp.of GTP II-V	Aid Effectiveness and Harmoniz	1/1/2016	6/30/2020	ETH-Ministry of Finance and Ec	30000	DFAT	71400 Contractual Services - Individ	9,259.00
				ETH-Ministry of Finance and Ec	30000	NOR	72800 Information Technology Equipmt	105,000.00
				ETH-Ministry of Finance and Ec	30000	GIZ	75100 Facilities & Administration	3,931.76
				ETH-Ministry of Finance and Ec	30000	AECI	61300 Salary & Post Adj Cst-IP Staff	-305.61
				ETH-Ministry of Finance and Ec	30000	FIN	71400 Contractual Services - Individ	20,107.00
				ETH-Ministry of Finance and Ec	30000	GIZ	72800 Information Technology Equipmt	49,147.02
				ETH-Ministry of Finance and Ec	30000	FIN	75100 Facilities & Administration	1,609.00
				ETH-Ministry of Finance and Ec	30000	DFAT	75100 Facilities & Administration	741.00
				ETH-Ministry of Finance and Ec	30000	AECI	75100 Facilities & Administration	305.61
	Effective DAG-Gov Et dialogue	1/1/2016	6/30/2020	ETH-Ministry of Finance and Ec	30000	AECI	61300 Salary & Post Adj Cst-IP Staff	23,364.49
				ETH-Ministry of Finance and Ec	30000	FRA	70000 Operating Expenses	2,264.19
				ETH-Ministry of Finance and Ec	30000	NOR	62100 Recur Payroll Costs - NP Staff	51,706.54
				ETH-Ministry of Finance and Ec	30000	FIN	70000 Operating Expenses	344.03
				ETH-Ministry of Finance and Ec	30000	NOR	70000 Operating Expenses	3,964.93
				ETH-Ministry of Finance and Ec	30000	AECI	75100 Facilities & Administration	137.24
				ETH-Ministry of Finance and Ec	30000	SWI	61300 Salary & Post Adj Cst-IP Staff	38,112.00
				ETH-Ministry of Finance and Ec	30000	DFID	61300 Salary & Post Adj Cst-IP Staff	59,660.51
				ETH-Ministry of Finance and Ec	30000	DFID	70000 Operating Expenses	3,323.68
				ETH-Ministry of Finance and Ec	30000	AECI	70000 Operating Expenses	1,715.54
				ETH-Ministry of Finance and Ec	30000	DFAT	72000 General Operating Expenses	8.24
				ETH-Ministry of Finance and Ec	30000	ADB	75100 Facilities & Administration	6.01
				ETH-Ministry of Finance and Ec	30000	FRA	75100 Facilities & Administration	181.14



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Ethiopia - Addis Ababa

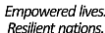
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00098939 DPs Support to imp.of GTP II-V	Effective DAG-Gov Et dialogue	1/1/2016	6/30/2020	ETH-Ministry of Finance and Ec	30000	SWI	63100 Non-Recurrent Payroll - NP Stf	38,103.70
				ETH-Ministry of Finance and Ec	30000	NET	70000 Operating Expenses	1,590.67
				ETH-Ministry of Finance and Ec	30000	IBRD	75100 Facilities & Administration	16.65
				ETH-Ministry of Finance and Ec	30000	IRE	75100 Facilities & Administration	144.22
				ETH-Ministry of Finance and Ec	30000	NET	75100 Facilities & Administration	3,830.95
				ETH-Ministry of Finance and Ec	30000	SWI	75100 Facilities & Administration	6,023.20
				ETH-Ministry of Finance and Ec	30000	AUSAID	75100 Facilities & Administration	3.52
				ETH-Ministry of Finance and Ec	30000	NET	63100 Non-Recurrent Payroll - NP Stf	46,296.20
				ETH-Ministry of Finance and Ec	30000	USAID	75100 Facilities & Administration	8,061.39
				ETH-Ministry of Finance and Ec	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	125,819.63
				ETH-Ministry of Finance and Ec	30000	IBRD	70000 Operating Expenses	208.16
				ETH-Ministry of Finance and Ec	30000	AUSAID	70000 Operating Expenses	44.05
				ETH-Ministry of Finance and Ec	30000	SWI	72000 General Operating Expenses	-926.26
				ETH-Ministry of Finance and Ec	30000	DFID	75100 Facilities & Administration	5,038.73
				ETH-Ministry of Finance and Ec	30000	ADA	75100 Facilities & Administration	5,504.00
				ETH-Ministry of Finance and Ec	30000	IRE	61300 Salary & Post Adj Cst-IP Staff	580.27
				ETH-Ministry of Finance and Ec	30000	ADB	70000 Operating Expenses	75.06
				ETH-Ministry of Finance and Ec	30000	FIN	72000 General Operating Expenses	630.02
				ETH-Ministry of Finance and Ec	30000	FIN	75100 Facilities & Administration	77.92
				ETH-Ministry of Finance and Ec	30000	NOR	75100 Facilities & Administration	317.00
				ETH-Ministry of Finance and Ec	30000	SIDA	75100 Facilities & Administration	343.59
				ETH-Ministry of Finance and Ec	30000	DFAT	75100 Facilities & Administration	0.66
				ETH-Ministry of Finance and Ec	30000	USAID	61300 Salary & Post Adj Cst-IP Staff	92,592.59
				ETH-Ministry of Finance and Ec	30000	ADA	61300 Salary & Post Adj Cst-IP Staff	53,805.00



## Ethiopia - Addis Ababa

Report Date: 1/22/2020

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00098939 DPs Support to imp.of GTP II-V	Aid Effectiveness and Harmoniz	1/1/2016	6/30/2020	ETH-Min.of Fin& Economic Coop.	04000	UNDP	72100 Contractual Services-Companies	13,825.50
				ETH-Ministry of Finance and Ec	30000	NOR	72100 Contractual Services-Companies	0.00
				ETH-Min.of Fin& Economic Coop.	30000	USAID	71300 Local Consultants	4,100.00
				ETH-Min.of Fin& Economic Coop.	04000	UNDP	71400 Contractual Services - Individ	-0.13
				ETH-Min.of Fin& Economic Coop.	30000	IRE	71400 Contractual Services - Individ	5,550.00
				ETH-Ministry of Finance and Ec	30000	NOR	71600 Travel	0.00
				ETH-Ministry of Finance and Ec	30000	NOR	75100 Facilities & Administration	0.00
				ETH-Min.of Fin& Economic Coop.	30000	AECI	71600 Travel	15,839.55
				UNDP	30000	NET	71300 Local Consultants	-1,478.26
				ETH-Min.of Fin& Economic Coop.	30000	DFID	72100 Contractual Services-Companies	10,301.55
				ETH-Min.of Fin& Economic Coop.	30000	NET	71300 Local Consultants	1,478.26
				ETH-Min.of Fin& Economic Coop.	30000	SWI	71300 Local Consultants	953.97
				ETH-Min.of Fin& Economic Coop.	30000	GIZ	72100 Contractual Services-Companies	28,496.55
				ETH-Min.of Fin& Economic Coop.	30000	USAID	75100 Facilities & Administration	706.69
	Effective DAG-Gov Et dialogue	1/1/2016	6/30/2020	UNDP	30000	NZE	61300 Salary & Post Adj Cst-IP Staff	9,259.26
				UNDP	30000	USAID	75100 Facilities & Administration	7,407.32
				UNDP	30000	GIZ	75100 Facilities & Administration	3,976.74



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00098939 DPs Support to imp.of GTP II-V	Effective DAG-Gov Et dialogue	1/1/2016	6/30/2020	UNDP	30000	ITA	75700 Training, Workshops and Confer	5.55
				UNDP	30000	DFID	75700 Training, Workshops and Confer	15.00
				UNDP	30000	GIZ	61100 Salary Costs - NP Staff	27,787.78
				ETH-Ministry of Finance and Ec	30000	NOR	61300 Salary & Post Adj Cst-IP Staff	433,000.00
				UNDP	30000	USAID	61300 Salary & Post Adj Cst-IP Staff	100,000.00
				UNDP	04000	UNDP	62300 Recurrent Payroll Costs-IP Stf	0.00
				UNDP	30000	DFID	63100 Non-Recurrent Payroll - NP Stf	23,164.36
				UNDP	30000	JICA	72100 Contractual Services-Companies	8,333.33
				UNDP	30000	USAID	72500 Supplies	4,732.41
				UNDP	30000	DEN	75100 Facilities & Administration	7.85
				UNDP	30000	CIDA	75100 Facilities & Administration	0.15
				ETH-Ministry of Finance and Ec	30000	NOR	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	0.00
				UNDP	30000	IRE	61100 Salary Costs - NP Staff	53,770.38
				UNDP	30000	SIDA	61100 Salary Costs - NP Staff	-66,423.81
				UNDP	04000	UNDP	72100 Contractual Services-Companies	10,000.00
				UNDP	30000	JICA	75100 Facilities & Administration	666.67
				ETH-Min.of Fin& Economic Coop.	30000	ADA	75100 Facilities & Administration	6,001.37
				UNDP	30079	EUCOMM	75100 Facilities & Administration	112.98
				UNDP	30000	IRE	75700 Training, Workshops and Confer	3,024.07
				UNDP	30000	DFAT	75700 Training, Workshops and Confer	0.92
				UNDP	30000	FIN	61100 Salary Costs - NP Staff	2,974.69



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00098939 DPs Support to imp.of GTP II-V	Effective DAG-Gov Et dialogue	1/1/2016	6/30/2020	ETH-Ministry of Finance and Ec	30000	AECI	61300 Salary & Post Adj Cst-IP Staff	29,692.84
				UNDP	30000	DFAT	61300 Salary & Post Adj Cst-IP Staff	946.23
				UNDP	30000	NZE	63100 Non-Recurrent Payroll - NP Stf	9,259.26
				UNDP	30000	SWI	63100 Non-Recurrent Payroll - NP Stf	33,845.15
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	1,639.01
				ETH-Min.of Fin& Economic Coop.	30000	ITA MAE	71600 Travel	42,917.60
				UNDP	30000	FRA	72500 Supplies	2,263.74
				ETH-Ministry of Finance and Ec	30000	NOR	75100 Facilities & Administration	0.00
				UNDP	30000	AECI	61100 Salary Costs - NP Staff	-31,382.00
				UNDP	30000	AECI	61300 Salary & Post Adj Cst-IP Staff	55,012.04
				UNDP	30000	USAID	63100 Non-Recurrent Payroll - NP Stf	-7,407.32
				UNDP	30000	NOR	75100 Facilities & Administration	11,878.05
				UNDP	30000	SWI	75100 Facilities & Administration	5,750.54
				UNDP	30000	DFAT	75100 Facilities & Administration	76.07
				ETH-Min.of Fin& Economic Coop.	30000	SIDA	75100 Facilities & Administration	4,553.36
				UNDP	30000	SWI	75700 Training, Workshops and Confer	1,172.67
				UNDP	30000	ADB	61300 Salary & Post Adj Cst-IP Staff	65.03
				UNDP	30000	IRE	71400 Contractual Services - Individ	10,000.00
				UNDP	30000	SIDA	71400 Contractual Services - Individ	15,000.00
				UNDP	30000	IBRD	75100 Facilities & Administration	0.00
				UNDP	30000	ITA	75100 Facilities & Administration	0.44
				UNDP	30000	IBRD	61300 Salary & Post Adj Cst-IP Staff	2.00





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00098939 DPs Support to imp.of GTP II-V	Effective DAG-Gov Et dialogue	1/1/2016	6/30/2020	ETH-Min.of Fin& Economic Coop.	30000	SIDA	63100 Non-Recurrent Payroll - NP Stf	0.00
				ETH-Min.of Fin& Economic Coop.	30000	ADA	70000 Operating Expenses	75,017.14
				UNDP	30000	NET	71300 Local Consultants	18,919.44
				ETH-Ministry of Finance and Ec	30000	NOR	71400 Contractual Services - Individ	0.00
				UNDP	30000	FRA	75100 Facilities & Administration	181.26
				UNDP	30000	SIDA	75100 Facilities & Administration	-5,253.27
				ETH-Min.of Fin& Economic Coop.	30000	NZE	75100 Facilities & Administration	740.74
				ETH-Min.of Fin& Economic Coop.	30000	ITA MAE	75100 Facilities & Administration	12,942.41
				UNDP	30000	IBRD	75700 Training, Workshops and Confer	-0.26
				UNDP	30000	AUSAID	75100 Facilities & Administration	3.56
				UNDP	30000	ITA MAE	75100 Facilities & Administration	58.81
				UNDP	30000	DEN	75700 Training, Workshops and Confer	98.14
				UNDP	30000	CIDA	75700 Training, Workshops and Confer	1.85
				UNDP	30000	GIZ	75700 Training, Workshops and Confer	923.14
				UNDP	30000	NOR	61300 Salary & Post Adj Cst-IP Staff	147,043.67
				UNDP	30000	SWI	61300 Salary & Post Adj Cst-IP Staff	-381.36
				UNDP	30000	AUSAID	61300 Salary & Post Adj Cst-IP Staff	-0.01
				UNDP	30000	NOR	71600 Travel	1,432.00
				ETH-Ministry of Finance and Ec	30000	AECI	75100 Facilities & Administration	0.00
				UNDP	30000	ADB	75100 Facilities & Administration	4.72
				UNDP	30000	DFID	75100 Facilities & Administration	4,952.68



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00098939 DPs Support to imp.of GTP II-V	Effective DAG-Gov Et dialogue	1/1/2016	6/30/2020	UNDP	30000	AUSAID	75700 Training, Workshops and Confer	44.44
				UNDP	30000	ITA MAE	75700 Training, Workshops and Confer	104,526.02
				UNDP	30000	AECI	75100 Facilities & Administration	4,400.96
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	0.00
				UNDP	30000	IRE	75100 Facilities & Administration	4,543.56
				UNDP	30000	NET	75100 Facilities & Administration	1,513.56
				UNDP	30000	ADB	75700 Training, Workshops and Confer	0.03
	Support to the imp.of GTP II	1/1/2016	6/30/2020	UNDP	30000	NZE	63100 Non-Recurrent Payroll - NP Stf	-9,259.26
				ETH-Ministry of Finance and Ec	30000	NOR	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	SIDA	75100 Facilities & Administration	4,951.48
				UNDP	30000	GIZ	75700 Training, Workshops and Confer	-923.14
				UNDP	30000	SIDA	61100 Salary Costs - NP Staff	61,893.44
				UNDP	30000	GIZ	61100 Salary Costs - NP Staff	0.00
				UNDP	30079	EUCOMM	61100 Salary Costs - NP Staff	24,294.60
				ETH - Natl Planning Commission	04000	UNDP	71800 Contractual Services-Imp Partn	18,586.25
				ETH - Natl Planning Commission	30000	FIN	75100 Facilities & Administration	1,938.26
				ETH-Ministry of Finance and Ec	30000	NOR	61300 Salary & Post Adj Cst-IP Staff	-433,000.00
				ETH - Natl Planning Commission	30000	FIN	71400 Contractual Services - Individ	24,222.00
				ETH - Natl Planning Commission	30000	ADA	71400 Contractual Services - Individ	1,733.30
				Min. of Int Joint Crisis Coord	30000	ITA MAE	71600 Travel	0.00
				ETH - Natl Planning Commission	30000	ADA	75100 Facilities & Administration	138.67
				ETH-Ministry of Finance and Ec	30000	NOR	75700 Training, Workshops and Confer	0.00
				ETH - Natl Planning Commission	30000	NET	75700 Training, Workshops and Confer	46,296.30
				ETH-Ministry of Finance and Ec	30000	NOR	71000 Other Personnel Expenses	0.00



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00098939 DPs Support to imp.of GTP II-V	Aid Effectiveness and Harmoniz	1/1/2016	6/30/2020	ETH-Min.of Fin& Economic Coop.	30000	IRE	71600 Travel	4,000.00
				ETH-Min.of Fin& Economic Coop.	30000	SWI	72100 Contractual Services-Companies	37,096.77
				ETH-Min.of Fin& Economic Coop.	30000	IRE	71200 International Consultants	4,000.00
				ETH-Min.of Fin& Economic Coop.	30000	NET	75100 Facilities & Administration	1,440.00
				ETH-Min.of Fin& Economic Coop.	30000	NZE	75100 Facilities & Administration	2,400.00
				ETH-Min.of Fin& Economic Coop.	04000	UNDP	71300 Local Consultants	0.00
				ETH-Min.of Fin& Economic Coop.	30000	ADA	71400 Contractual Services - Individ	5,738.00
				ETH-Min.of Fin& Economic Coop.	04000	UNDP	74200 Audio Visual&Print Prod Costs	1,500.00
				ETH-Min.of Fin& Economic Coop.	30000	ADA	75100 Facilities & Administration	459.63
				ETH-Min.of Fin& Economic Coop.	04000	UNDP	72100 Contractual Services-Companies	0.00
				ETH-Min.of Fin& Economic Coop.	30000	NZE	72100 Contractual Services-Companies	27,600.00
				ETH-Min.of Fin& Economic Coop.	04000	UNDP	75700 Training, Workshops and Confer	4,917.00
				ETH-Min.of Fin& Economic Coop.	04000	UNDP	71400 Contractual Services - Individ	0.00
				ETH-Min.of Fin& Economic Coop.	30000	IRE	71400 Contractual Services - Individ	42,875.00



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				ETH-Min.of Fin& Economic Coop.	30000	SWI	75100 Facilities & Administration	3,225.81
				ETH-Min.of Fin& Economic Coop.	30000	DFAT	75100 Facilities & Administration	791.00
				ETH-Min.of Fin& Economic Coop.	04000	UNDP	75100 Facilities & Administration	510.00
				ETH-Min.of Fin& Economic Coop.	30000	IRE	75100 Facilities & Administration	4,070.09
				ETH-Min.of Fin& Economic Coop.	30000	DFAT	75700 Training, Workshops and Confer	9,095.30
	Effective DAG-Gov Et dialogue	1/1/2016	6/30/2020	UNDP	30000	ADA	74500 Miscellaneous Expenses	382.39
				UNDP	30000	GIZ	74500 Miscellaneous Expenses	8.18
				UNDP	30000	NET	75100 Facilities & Administration	1,300.55
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	0.00
				UNDP	30000	NZE	75100 Facilities & Administration	8.00
				UNDP	30000	AECI	75100 Facilities & Administration	16.39
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	7,609.00
				UNDP	30000	DFAT	75700 Training, Workshops and Confer	4,500.00
				UNDP	30000	NZE	74500 Miscellaneous Expenses	100.00
				UNDP	30000	ADA	61300 Salary & Post Adj Cst-IP Staff	54,456.00
				UNDP	30000	ADA	71600 Travel	3,348.00
				UNDP	30000	FIN	74500 Miscellaneous Expenses	74.93
				UNDP	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	142,636.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

Ethiopia - Addis Ababa

**Project:** 00094867

**Report Date:** 1/22/2020

**Project Title:** Phase V Development Partners' Support to GTP II implemen

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00098939 DPs Support to imp.of GTP II-V	Effective DAG-Gov Et dialogue	1/1/2016	6/30/2020	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	36,740.00
				UNDP	30000	SIDA	72400 Communic & Audio Visual Equip	2,520.00
				UNDP	30000	NOR	74500 Miscellaneous Expenses	47.00
				UNDP	30000	DFAT	74500 Miscellaneous Expenses	947.07
				UNDP	04000	UNDP	75100 Facilities & Administration	5,520.00
				UNDP	30000	SIDA	75100 Facilities & Administration	8,565.57
				UNDP	30000	USAID	75100 Facilities & Administration	5,585.36
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	96,932.00
				UNDP	30000	USAID	71400 Contractual Services - Individ	10,000.00
				UNDP	30000	AECI	74500 Miscellaneous Expenses	204.93
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	600.00
				UNDP	30000	NET	74500 Miscellaneous Expenses	1,678.00
				UNDP	30000	USAID	74500 Miscellaneous Expenses	367.00
				UNDP	30000	ITA MAE	74500 Miscellaneous Expenses	293.28
				UNDP	30000	ADA	75100 Facilities & Administration	5,307.59
				UNDP	30000	GIZ	75100 Facilities & Administration	0.65
				UNDP	30000	DFAT	75100 Facilities & Administration	435.77
				UNDP	30000	DFID	75100 Facilities & Administration	4,529.69
				UNDP	30000	DFID	75700 Training, Workshops and Confer	56,323.30
				UNDP	30000	USAID	61300 Salary & Post Adj Cst-IP Staff	55,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	11,260.00
				UNDP	30000	NET	71400 Contractual Services - Individ	14,571.00



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## Annual Work Plan

Ethiopia - Addis Ababa

**Project:** 00094867

**Report Date:** 1/22/2020

**Project Title:** Phase V Development Partners' Support to GTP II implemen

		Start	End		Fund	Donor	Budget Descr	Amount US\$
00098939 DPs Support to imp.of GTP II-V	Effective DAG-Gov Et dialogue	1/1/2016	6/30/2020	UNDP	30000	ADA	71400 Contractual Services - Individ	8,155.00
				UNDP	30000	USAID	71600 Travel	4,444.00
				UNDP	30000	DFID	74500 Miscellaneous Expenses	297.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	500.55
				UNDP	30000	ITA MAE	75100 Facilities & Administration	23.46
				UNDP	30079	EUCOMM	75100 Facilities & Administration	12,634.00
				UNDP	30000	FIN	75100 Facilities & Administration	6.00
				UNDP	30000	NOR	75100 Facilities & Administration	4.20
				UNDP	30000	NET	75700 Training, Workshops and Confer	0.00
	Support to the imp.of GTP II	1/1/2016	6/30/2020	ETH - Natl Planning Commission	30000	IRE	75100 Facilities & Administration	1,804.00
				ETH - Natl Planning Commission	30000	SIDA	71400 Contractual Services - Individ	9,786.80
				ETH - Natl Planning Commission	30000	DFAT	75100 Facilities & Administration	800.00
				ETH - Natl Planning Commission	30000	NET	75100 Facilities & Administration	1,184.00
				ETH - Natl Planning Commission	30000	NOR	75700 Training, Workshops and Confer	134,101.00
				ETH - Natl Planning Commission	04000	UNDP	71400 Contractual Services - Individ	9,960.00
				ETH - Natl Planning Commission	30000	IRE	71400 Contractual Services - Individ	22,540.00
				ETH - Natl Planning Commission	30000	NET	71400 Contractual Services - Individ	14,796.00
				ETH - Natl Planning Commission	30000	FIN	75100 Facilities & Administration	1,685.42
				ETH - Natl Planning Commission	30000	NOR	75100 Facilities & Administration	10,729.36
				ETH - Natl Planning Commission	30000	FIN	75700 Training, Workshops and Confer	9,067.71
				ETH - Natl Planning Commission	30000	DFAT	75700 Training, Workshops and Confer	10,000.00
				ETH - Natl Planning Commission	30000	FIN	72800 Information Technology Equipmt	12,000.00
				ETH - Natl Planning Commission	04000	UNDP	75100 Facilities & Administration	4,527.00
				ETH - Natl Planning Commission	30000	SIDA	75100 Facilities & Administration	783.20
				ETH - Natl Planning Commission	04000	UNDP	75700 Training, Workshops and Confer	56,420.00



## Ethiopia - Addis Ababa

**Report Date:** 1/22/2020

**Year: 2019**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								1,025,834.95
GRAND TOTAL								1,025,834.95





## Ethiopia - Addis Ababa

**Report Date:** 1/22/2020

**Year: 2020**

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