



Empowered lives.  
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# Annual Work Plan

Ethiopia - Addis Ababa

**Project:** 00097070

**Report Date:** 1/22/2020

**Project Title:** Integrated Landscape Mgt IAP

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00100923 Integrated Landscape Mgt (IAP)	Enhanced Knowledge Management	8/1/2016	12/31/2021	ETH-National Execution ( Gover	04000	UNDP	71300 Local Consultants	0.00
				ETH-National Execution ( Gover	62000	GEFTrustee	71300 Local Consultants	10,000.00
				ETH-National Execution ( Gover	62000	GEFTrustee	71200 International Consultants	15,000.00
				ETH-National Execution ( Gover	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				ETH-National Execution ( Gover	62000	GEFTrustee	72100 Contractual Services-Companies	15,000.00
				ETH-National Execution ( Gover	62000	GEFTrustee	72400 Communic & Audio Visual Equip	8,782.81
				ETH-National Execution ( Gover	62000	GEFTrustee	74100 Professional Services	0.00
				ETH-National Execution ( Gover	62000	GEFTrustee	75700 Training, Workshops and Confer	777,339.19
				ETH-National Execution ( Gover	62000	GEFTrustee	72300 Materials & Goods	20,000.00
				ETH-National Execution ( Gover	62000	GEFTrustee	72800 Information Technology Equipmt	30,000.00
	Institutional Frameworks Enhanc	8/1/2016	12/31/2021	ETH-National Execution ( Gover	62000	GEFTrustee	72500 Supplies	0.00
				ETH-National Execution ( Gover	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				ETH-National Execution ( Gover	62000	GEFTrustee	71200 International Consultants	59,789.00
				ETH-National Execution ( Gover	62000	GEFTrustee	71300 Local Consultants	50,000.00
				ETH-National Execution ( Gover	04000	UNDP	72200 Equipment and Furniture	-3,260.00
				ETH-National Execution ( Gover	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				ETH-National Execution ( Gover	62000	GEFTrustee	72300 Materials & Goods	0.00
				ETH-National Execution ( Gover	04000	UNDP	75700 Training, Workshops and Confer	0.00
				ETH-National Execution ( Gover	04000	UNDP	77200 Salary and related costs-TA/GS	3,260.00
				ETH-National Execution ( Gover	62000	GEFTrustee	71600 Travel	0.00
				ETH-National Execution ( Gover	62000	GEFTrustee	74100 Professional Services	0.00



## Ethiopia - Addis Ababa

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00100923 Integrated Landscape Mgt (IAP)	Enhanced Knowledge Management	8/1/2016	12/31/2021	ETH-National Execution ( Gover	62000	GEFTrustee	71200 International Consultants	0.00
				ETH-Min of Env Forest&Clim Chg	62000	UNDP	71300 Local Consultants	0.00
				ETH-National Execution ( Gover	62000	GEFTrustee	71300 Local Consultants	0.00
				ETH-Min of Env Forest&Clim Chg	62000	GEFTrustee	72800 Information Technology Equipmt	18,000.00
				ETH-National Execution ( Gover	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				ETH-Min of Env Forest&Clim Chg	62000	GEFTrustee	71200 International Consultants	18,000.00
				ETH-Min of Env Forest&Clim Chg	04000	UNDP	71300 Local Consultants	10,000.00
				ETH-Min of Env Forest&Clim Chg	62000	GEFTrustee	71300 Local Consultants	15,000.00
				ETH-Min of Env Forest&Clim Chg	62000	GEFTrustee	72100 Contractual Services-Companies	20,000.00
				ETH-National Execution ( Gover	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				ETH-National Execution ( Gover	62000	GEFTrustee	72300 Materials & Goods	10,000.00
				ETH-Min of Env Forest&Clim Chg	62000	GEFTrustee	72300 Materials & Goods	10,000.00
				ETH-Min of Env Forest&Clim Chg	62000	GEFTrustee	72400 Communic & Audio Visual Equip	10,000.00
				ETH-National Execution ( Gover	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				ETH-National Execution ( Gover	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				ETH-Min of Env Forest&Clim Chg	62000	GEFTrustee	75700 Training, Workshops and Confer	518,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00100923 Integrated Landscape Mgt (IAP)	Institutional Frameworks Enhanc	8/1/2016	12/31/2021	ETH-Min of Env Forest&Clim Chg	62000	GEFTrustee	71200 International Consultants	60,000.00
				ETH-National Execution ( Gover	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				ETH-Min of Env Forest&Clim Chg	62000	GEFTrustee	75700 Training, Workshops and Confer	70,000.00
				ETH-National Execution ( Gover	62000	GEFTrustee	71300 Local Consultants	0.00
				ETH-National Execution ( Gover	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				ETH-National Execution ( Gover	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				ETH-National Execution ( Gover	62000	GEFTrustee	71200 International Consultants	0.00
				ETH-Min of Env Forest&Clim Chg	62000	GEFTrustee	71300 Local Consultants	50,000.00
				ETH-Min of Env Forest&Clim Chg	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				ETH-National Execution ( Gover	62000	GEFTrustee	72500 Supplies	0.00
				ETH-Min of Env Forest&Clim Chg	62000	GEFTrustee	72800 Information Technology Equipmt	20,000.00
				ETH-National Execution ( Gover	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				ETH-National Execution ( Gover	62000	GEFTrustee	71600 Travel	0.00
				ETH-Min of Env Forest&Clim Chg	62000	GEFTrustee	71600 Travel	80,000.00
				ETH-Min of Env Forest&Clim Chg	62000	GEFTrustee	72500 Supplies	25,000.00
	Project Management Unit	8/1/2016	12/31/2021	ETH-National Execution ( Gover	62000	GEFTrustee	72500 Supplies	0.00
				ETH-National Execution ( Gover	62000	GEFTrustee	74100 Professional Services	0.00



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Ethiopia - Addis Ababa

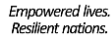
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**Report Date:** 1/22/2020

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**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00100923 Integrated Landscape Mgt (IAP)	Project Management Unit	8/1/2016	12/31/2021	ETH-Min of Env Forest&Clim Chg	62000	GEFTrustee	74500 Miscellaneous Expenses	2,840.00
				ETH-National Execution ( Gover	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				ETH-Min of Env Forest&Clim Chg	04000	UNDP	72300 Materials & Goods	0.00
				ETH-Min of Env Forest&Clim Chg	04000	UNDP	74100 Professional Services	59,400.00
				ETH-Min of Env Forest&Clim Chg	62000	UNDP	74100 Professional Services	0.00
				ETH-National Execution ( Gover	62000	GEFTrustee	71300 Local Consultants	0.00
				ETH-Min of Env Forest&Clim Chg	62000	GEFTrustee	72500 Supplies	45,000.00
				ETH-National Execution ( Gover	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				ETH-Min of Env Forest&Clim Chg	62000	GEFTrustee	71300 Local Consultants	8,402.00
				ETH-Min of Env Forest&Clim Chg	62000	GEFTrustee	74100 Professional Services	4,000.00
				ETH-Min of Env Forest&Clim Chg	62000	GEFTrustee	75700 Training, Workshops and Confer	12,500.00
	Scaling up of Integr Landscape	8/1/2016	12/31/2021	ETH-Min of Env Forest&Clim Chg	62000	GEFTrustee	71600 Travel	100,000.00
				ETH-National Execution ( Gover	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				ETH-National Execution ( Gover	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				ETH-National Execution ( Gover	62000	GEFTrustee	71600 Travel	0.00
				ETH-Min of Env Forest&Clim Chg	62000	GEFTrustee	75700 Training, Workshops and Confer	225,000.00
				ETH-National Execution ( Gover	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00100923 Integrated Landscape Mgt (IAP)	Enhanced Knowledge Management	8/1/2016	12/31/2021	ETH-National Execution ( Gover	62000	GEFTrustee	71200 International Consultants	0.00
				ETH-National Execution ( Gover	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				ETH-National Execution ( Gover	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				ETH-Min of Env Forest&Clim Chg	62000	GEFTrustee	72100 Contractual Services-Companies	20,000.00
				ETH-National Execution ( Gover	62000	GEFTrustee	72300 Materials & Goods	0.00
				ETH-National Execution ( Gover	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				ETH-National Execution ( Gover	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				ETH-Min of Env Forest&Clim Chg	62000	GEFTrustee	71200 International Consultants	36,000.00
				ETH-National Execution ( Gover	62000	GEFTrustee	71300 Local Consultants	0.00
				ETH-Min of Env Forest&Clim Chg	62000	GEFTrustee	71300 Local Consultants	15,000.00
				ETH-Min of Env Forest&Clim Chg	62000	GEFTrustee	72300 Materials & Goods	20,000.00
				ETH-Min of Env Forest&Clim Chg	62000	GEFTrustee	72400 Communic & Audio Visual Equip	983.42
				ETH-Min of Env Forest&Clim Chg	62000	GEFTrustee	75700 Training, Workshops and Confer	124,858.00
	Institutional Frameworks Enhan	8/1/2016	12/31/2021	ETH-Min of Env Forest&Clim Chg	62000	GEFTrustee	71300 Local Consultants	50,000.00
				ETH-National Execution ( Gover	62000	GEFTrustee	71600 Travel	0.00
				ETH-National Execution ( Gover	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				ETH-National Execution ( Gover	62000	GEFTrustee	71300 Local Consultants	0.00



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00100923 Integrated Landscape Mgt (IAP)	Institutional Frameworks Enhanc	8/1/2016	12/31/2021	ETH-National Execution ( Gover	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				ETH-Min of Env Forest&Clim Chg	62000	GEFTrustee	72500 Supplies	50,000.00
				ETH-National Execution ( Gover	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				ETH-Min of Env Forest&Clim Chg	62000	GEFTrustee	75700 Training, Workshops and Confer	-310,000.00
				ETH-Min of Env Forest&Clim Chg	62000	GEFTrustee	71200 International Consultants	60,000.00
				ETH-Min of Env Forest&Clim Chg	62000	GEFTrustee	71600 Travel	30,000.00
				ETH-National Execution ( Gover	62000	GEFTrustee	71200 International Consultants	0.00
				ETH-Min of Env Forest&Clim Chg	62000	GEFTrustee	72100 Contractual Services-Companies	-72,231.42
				ETH-National Execution ( Gover	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				ETH-Min of Env Forest&Clim Chg	62000	GEFTrustee	72800 Information Technology Equipmt	20,917.00
				ETH-Min of Env Forest&Clim Chg	04000	UNDP	75700 Training, Workshops and Confer	83,000.00
				ETH-National Execution ( Gover	62000	GEFTrustee	72500 Supplies	0.00
	Project Management Unit	8/1/2016	12/31/2021	ETH-Min of Env Forest&Clim Chg	62000	GEFTrustee	74100 Professional Services	4,000.00
				ETH-Min of Env Forest&Clim Chg	62000	GEFTrustee	75700 Training, Workshops and Confer	12,500.00
				ETH-Min of Env Forest&Clim Chg	62000	GEFTrustee	71200 International Consultants	30,000.00
				ETH-National Execution ( Gover	62000	GEFTrustee	71300 Local Consultants	0.00





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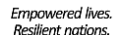
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00100923 Integrated Landscape Mgt (IAP)	Project Management Unit	8/1/2016	12/31/2021	ETH-Min of Env Forest&Clim Chg	62000	GEFTrustee	72500 Supplies	76,599.00
				ETH-National Execution ( Gover	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				ETH-Min of Env Forest&Clim Chg	04000	UNDP	71800 Contractual Services-Imp Partn	67,000.00
				ETH-National Execution ( Gover	62000	GEFTrustee	71200 International Consultants	0.00
				ETH-National Execution ( Gover	62000	GEFTrustee	72500 Supplies	0.00
				ETH-National Execution ( Gover	62000	GEFTrustee	74100 Professional Services	0.00
				ETH-Min of Env Forest&Clim Chg	62000	GEFTrustee	74500 Miscellaneous Expenses	2,840.00
				ETH-National Execution ( Gover	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				ETH-Min of Env Forest&Clim Chg	62000	GEFTrustee	71300 Local Consultants	20,000.00
	Scaling up of Integr Landscape	8/1/2016	12/31/2021	ETH-National Execution ( Gover	62000	GEFTrustee	71200 International Consultants	0.00
				ETH-Min of Env Forest&Clim Chg	62000	GEFTrustee	71300 Local Consultants	320,000.00
				ETH-National Execution ( Gover	62000	GEFTrustee	71600 Travel	0.00
				ETH-National Execution ( Gover	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				ETH-National Execution ( Gover	62000	GEFTrustee	71300 Local Consultants	0.00
				ETH-National Execution ( Gover	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				ETH-National Execution ( Gover	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				ETH-Min of Env Forest&Clim Chg	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	79,975.00
				ETH-Min of Env Forest&Clim Chg	62000	GEFTrustee	75700 Training, Workshops and Confer	400,000.00



## Ethiopia - Addis Ababa

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00100923 Integrated Landscape Mgt (IAP)	Enhanced Knowledge Management	8/1/2016	12/31/2021	ETH-Min of Env Forest&Clim Chg	62000	GEFTrustee	72300 Materials & Goods	10,000.00
				ETH-Min of Env Forest&Clim Chg	62000	GEFTrustee	72400 Communic & Audio Visual Equip	10,000.00
				ETH-Min of Env Forest&Clim Chg	62000	GEFTrustee	75700 Training, Workshops and Confer	68,000.00
				ETH-Min of Env Forest&Clim Chg	62000	GEFTrustee	71300 Local Consultants	15,000.00
				ETH-National Execution ( Gover	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				ETH-National Execution ( Gover	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				ETH-National Execution ( Gover	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				ETH-Min of Env Forest&Clim Chg	62000	GEFTrustee	72100 Contractual Services-Companies	20,000.00
				ETH-Min of Env Forest&Clim Chg	62000	GEFTrustee	71200 International Consultants	18,000.00
				ETH-National Execution ( Gover	62000	GEFTrustee	71300 Local Consultants	0.00
				ETH-National Execution ( Gover	62000	GEFTrustee	71200 International Consultants	0.00
				ETH-National Execution ( Gover	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				ETH-Min of Env Forest&Clim Chg	62000	GEFTrustee	72800 Information Technology Equipmt	18,000.00
				ETH-National Execution ( Gover	62000	GEFTrustee	72300 Materials & Goods	0.00
	Institutional Frameworks Enhanc	8/1/2016	12/31/2021	ETH-National Execution ( Gover	62000	GEFTrustee	72500 Supplies	0.00
				ETH-Min of Env Forest&Clim Chg	62000	GEFTrustee	72800 Information Technology Equipmt	15,000.00



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				ETH-National Execution ( Gover	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				ETH-National Execution ( Gover	62000	GEFTrustee	71200 International Consultants	0.00
				ETH-National Execution ( Gover	62000	GEFTrustee	71300 Local Consultants	0.00
				ETH-Min of Env Forest&Clim Chg	62000	GEFTrustee	72500 Supplies	25,000.00
				ETH-National Execution ( Gover	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				ETH-National Execution ( Gover	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				ETH-Min of Env Forest&Clim Chg	62000	GEFTrustee	72100 Contractual Services-Companies	50,000.00
				ETH-Min of Env Forest&Clim Chg	62000	GEFTrustee	71200 International Consultants	50,000.00
				ETH-National Execution ( Gover	62000	GEFTrustee	71600 Travel	0.00
				ETH-Min of Env Forest&Clim Chg	62000	GEFTrustee	75700 Training, Workshops and Confer	60,000.00
				ETH-Min of Env Forest&Clim Chg	62000	GEFTrustee	71300 Local Consultants	50,000.00
				ETH-National Execution ( Gover	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
	Project Management Unit	8/1/2016	12/31/2021	ETH-Min of Env Forest&Clim Chg	62000	GEFTrustee	71300 Local Consultants	8,402.00
				ETH-National Execution ( Gover	62000	GEFTrustee	71300 Local Consultants	0.00
				ETH-National Execution ( Gover	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				ETH-National Execution ( Gover	62000	GEFTrustee	74100 Professional Services	0.00



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00100923 Integrated Landscape Mgt (IAP)	Project Management Unit	8/1/2016	12/31/2021	ETH-Min of Env Forest&Clim Chg	62000	GEFTrustee	74100 Professional Services	4,000.00
				ETH-National Execution ( Gover	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				ETH-Min of Env Forest&Clim Chg	62000	GEFTrustee	75700 Training, Workshops and Confer	12,500.00
				ETH-Min of Env Forest&Clim Chg	62000	GEFTrustee	72500 Supplies	37,000.00
				ETH-National Execution ( Gover	62000	GEFTrustee	72500 Supplies	0.00
				ETH-Min of Env Forest&Clim Chg	62000	GEFTrustee	74500 Miscellaneous Expenses	1,975.00
	Scaling up of Integr Landscape	8/1/2016	12/31/2021	ETH-Min of Env Forest&Clim Chg	62000	GEFTrustee	72100 Contractual Services-Companies	196,088.00
				ETH-National Execution ( Gover	62000	GEFTrustee	71200 International Consultants	0.00
				ETH-National Execution ( Gover	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				ETH-National Execution ( Gover	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				ETH-National Execution ( Gover	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				ETH-Min of Env Forest&Clim Chg	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	67,615.00
				ETH-Min of Env Forest&Clim Chg	62000	GEFTrustee	75700 Training, Workshops and Confer	200,000.00
				ETH-National Execution ( Gover	62000	GEFTrustee	71300 Local Consultants	0.00
				ETH-Min of Env Forest&Clim Chg	62000	GEFTrustee	71300 Local Consultants	250,000.00
				ETH-National Execution ( Gover	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00



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00100923 Integrated Landscape Mgt (IAP)	Scaling up of Integr Landscape	8/1/2016	12/31/2021	ETH-Min of Env Forest&Clim Chg	62000	GEFTrustee	71600 Travel	100,000.00
				ETH-Min of Env Forest&Clim Chg	62000	GEFTrustee	71200 International Consultants	100,000.00
				ETH-National Execution ( Gover	62000	GEFTrustee	71600 Travel	0.00
				ETH-Min of Env Forest&Clim Chg	62000	GEFTrustee	72200 Equipment and Furniture	800,000.00
TOTAL								2,216,580.00
GRAND TOTAL								2,216,580.00



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**Project:** 00097070

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**Year:** 2021

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00100923 Integrated Landscape Mgt (IAP)	Enhanced Knowledge Management	8/1/2016	12/31/2021	ETH-National Execution ( Gover	62000	GEFTrustee	71200 International Consultants	0.00
				ETH-Min of Env Forest&Clim Chg	62000	GEFTrustee	72800 Information Technology Equipmt	18,000.00
				ETH-National Execution ( Gover	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				ETH-National Execution ( Gover	62000	GEFTrustee	71300 Local Consultants	0.00
				ETH-Min of Env Forest&Clim Chg	62000	GEFTrustee	71200 International Consultants	15,000.00
				ETH-National Execution ( Gover	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				ETH-National Execution ( Gover	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				ETH-Min of Env Forest&Clim Chg	62000	GEFTrustee	72100 Contractual Services-Companies	10,000.00
				ETH-National Execution ( Gover	62000	GEFTrustee	72300 Materials & Goods	0.00
				ETH-Min of Env Forest&Clim Chg	62000	GEFTrustee	72300 Materials & Goods	10,000.00
				ETH-Min of Env Forest&Clim Chg	62000	GEFTrustee	72400 Communic & Audio Visual Equip	10,000.00
				ETH-Min of Env Forest&Clim Chg	62000	GEFTrustee	75700 Training, Workshops and Confer	45,000.00
				ETH-National Execution ( Gover	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				ETH-Min of Env Forest&Clim Chg	62000	GEFTrustee	71300 Local Consultants	10,000.00
	Institutional Frameworks Enhanc	8/1/2016	12/31/2021	ETH-National Execution ( Gover	62000	GEFTrustee	71200 International Consultants	0.00
				ETH-National Execution ( Gover	62000	GEFTrustee	72800 Information Technology Equipmt	0.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

Ethiopia - Addis Ababa

**Project:** 00097070

**Report Date:** 1/22/2020

**Project Title:** Integrated Landscape Mgt IAP

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00100923 Integrated Landscape Mgt (IAP)	Institutional Frameworks Enhanc	8/1/2016	12/31/2021	ETH-Min of Env Forest&Clim Chg	62000	GEFTrustee	75700 Training, Workshops and Confer	70,000.00
				ETH-National Execution ( Gover	62000	GEFTrustee	71300 Local Consultants	0.00
				ETH-National Execution ( Gover	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				ETH-National Execution ( Gover	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				ETH-Min of Env Forest&Clim Chg	62000	GEFTrustee	71300 Local Consultants	50,000.00
				ETH-Min of Env Forest&Clim Chg	62000	GEFTrustee	72100 Contractual Services-Companies	40,000.00
				ETH-National Execution ( Gover	62000	GEFTrustee	72500 Supplies	0.00
				ETH-Min of Env Forest&Clim Chg	62000	GEFTrustee	72800 Information Technology Equipmt	15,000.00
				ETH-National Execution ( Gover	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				ETH-Min of Env Forest&Clim Chg	62000	GEFTrustee	71200 International Consultants	50,000.00
				ETH-National Execution ( Gover	62000	GEFTrustee	71600 Travel	0.00
				ETH-Min of Env Forest&Clim Chg	62000	GEFTrustee	71600 Travel	30,000.00
				ETH-Min of Env Forest&Clim Chg	62000	GEFTrustee	72500 Supplies	25,000.00
	Project Management Unit	8/1/2016	12/31/2021	ETH-National Execution ( Gover	62000	GEFTrustee	72500 Supplies	0.00
				ETH-National Execution ( Gover	62000	GEFTrustee	74100 Professional Services	0.00
				ETH-Min of Env Forest&Clim Chg	62000	GEFTrustee	74500 Miscellaneous Expenses	1,060.00
				ETH-National Execution ( Gover	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00





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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00100923 Integrated Landscape Mgt (IAP)	Project Management Unit	8/1/2016	12/31/2021	ETH-Min of Env Forest&Clim Chg	62000	GEFTrustee	72500 Supplies	45,000.00
				ETH-National Execution ( Gover	62000	GEFTrustee	71300 Local Consultants	0.00
				ETH-National Execution ( Gover	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				ETH-National Execution ( Gover	62000	GEFTrustee	71200 International Consultants	0.00
				ETH-Min of Env Forest&Clim Chg	62000	GEFTrustee	71200 International Consultants	30,000.00
				ETH-Min of Env Forest&Clim Chg	62000	GEFTrustee	71300 Local Consultants	20,000.00
				ETH-Min of Env Forest&Clim Chg	62000	GEFTrustee	74100 Professional Services	4,000.00
				ETH-Min of Env Forest&Clim Chg	62000	GEFTrustee	75700 Training, Workshops and Confer	12,500.00
	Scaling up of Integr Landscape	8/1/2016	12/31/2021	ETH-Min of Env Forest&Clim Chg	62000	GEFTrustee	71600 Travel	100,380.00
				ETH-National Execution ( Gover	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				ETH-National Execution ( Gover	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				ETH-National Execution ( Gover	62000	GEFTrustee	71600 Travel	0.00
				ETH-Min of Env Forest&Clim Chg	62000	GEFTrustee	75700 Training, Workshops and Confer	200,000.00
				ETH-National Execution ( Gover	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				ETH-Min of Env Forest&Clim Chg	62000	GEFTrustee	71300 Local Consultants	70,000.00
				ETH-Min of Env Forest&Clim Chg	62000	GEFTrustee	72100 Contractual Services-Companies	150,000.00



## Ethiopia - Addis Ababa

Year: 2021

[illegible]