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Annual Work Plan

Ethiopia - Addis Ababa

Project: 00099399

Report Date: 1/22/2020

Project Title: Climate Change Adap Growth: Imp. CRGE in Highland Areas

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00102681 CCA Growth: CRGE in Highlands	Adapt and Diversify income	1/1/2017	12/31/2021	UNDP	62160	GEFTrustee	71300 Local Consultants	0.00
				ETH-National Execution (Gover	62160	GEFTrustee	71300 Local Consultants	36,000.00
				UNDP	62160	GEFTrustee	71600 Travel	0.00
				UNDP	62160	GEFTrustee	72200 Equipment and Furniture	0.00
				UNDP	62160	GEFTrustee	74000 Miscellaneous Operating Expens	0.00
				UNDP	62160	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62160	GEFTrustee	72300 Materials & Goods	0.00
				ETH-National Execution (Gover	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	18,000.00
				ETH-National Execution (Gover	62160	GEFTrustee	75700 Training, Workshops and Confer	34,737.42
				ETH-National Execution (Gover	62160	GEFTrustee	72200 Equipment and Furniture	12,000.00
				UNDP	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62160	GEFTrustee	75700 Training, Workshops and Confer	0.00
				ETH-National Execution (Gover	62160	GEFTrustee	71600 Travel	2,000.00
				UNDP	62160	GEFTrustee	72100 Contractual Services- Companies	0.00
				UNDP	62160	GEFTrustee	72800 Information Technology Equipmt	0.00
				ETH-National Execution (Gover	62160	GEFTrustee	71400 Contractual Services - Individ	5,000.00
				ETH-National Execution (Gover	62160	GEFTrustee	72300 Materials & Goods	3,975.00
	Cap. Enhanced - Climate Resil	1/1/2017	12/31/2021	ETH-National Execution (Gover	62160	GEFTrustee	71400 Contractual Services - Individ	14,400.00
				ETH-National Execution (Gover	62160	GEFTrustee	72100 Contractual Services- Companies	4,000.00
				ETH-National Execution (Gover	62160	GEFTrustee	75700 Training, Workshops and Confer	90,560.00
				ETH-National Execution (Gover	62160	GEFTrustee	71600 Travel	85,750.00



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00102681 CCA Growth: CRGE in Highlands	Cap. Enhanced - Climate Resil	1/1/2017	12/31/2021	ETH-National Execution (Gover	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	21,600.00
				ETH-National Execution (Gover	62160	GEFTrustee	72300 Materials & Goods	17,500.00
				UNDP	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62160	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62160	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62160	GEFTrustee	71600 Travel	0.00
				ETH-National Execution (Gover	62160	GEFTrustee	72200 Equipment and Furniture	12,000.00
				UNDP	62160	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62160	GEFTrustee	72300 Materials & Goods	0.00
				ETH-National Execution (Gover	62160	GEFTrustee	71300 Local Consultants	7,250.00
				UNDP	62160	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62160	GEFTrustee	72200 Equipment and Furniture	0.00
	Project Management unit	1/1/2017	12/31/2021	UNDP	62160	GEFTrustee	71400 Contractual Services - Individ	0.00
				ETH-National Execution (Gover	62160	GEFTrustee	74100 Professional Services	3,000.00
				ETH-National Execution (Gover	62160	GEFTrustee	75700 Training, Workshops and Confer	11,000.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	0.00
				UNDP	62160	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62160	GEFTrustee	74100 Professional Services	0.00
				UNDP	62160	GEFTrustee	75700 Training, Workshops and Confer	0.00
				ETH-National Execution (Gover	62160	GEFTrustee	71400 Contractual Services - Individ	18,400.00
				ETH-National Execution (Gover	04000	UNDP	75700 Training, Workshops and Confer	17,718.00
				ETH-National Execution (Gover	04000	UNDP	77200 Salary and related costs-TA/GS	2,282.00
				ETH-National Execution (Gover	04000	UNDP	72200 Equipment and Furniture	50,000.00



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00102681 CCA Growth: CRGE in Highlands	Adapt and Diversify income	1/1/2017	12/31/2021	ETH-Min of Env Forest&Clim Chg	62160	GEFTrustee	72300 Materials & Goods	2,465,420.00
				ETH-Min of Env Forest&Clim Chg	62160	GEFTrustee	71400 Contractual Services - Individ	5,250.00
				ETH-Min of Env Forest&Clim Chg	62160	GEFTrustee	71300 Local Consultants	8,000.00
				UNDP	62160	GEFTrustee	72300 Materials & Goods	0.00
				ETH-Min of Env Forest&Clim Chg	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	9,200.00
				UNDP	62160	GEFTrustee	71300 Local Consultants	0.00
				ETH-National Execution (Gover	62160	GEFTrustee	75700 Training, Workshops and Confer	0.00
				ETH-Min of Env Forest&Clim Chg	62160	GEFTrustee	73400 Rental & Maint of Other Equip	1,500.00
				ETH-National Execution (Gover	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				ETH-National Execution (Gover	62160	GEFTrustee	71300 Local Consultants	0.00
				ETH-National Execution (Gover	62160	GEFTrustee	71400 Contractual Services - Individ	0.00
				ETH-National Execution (Gover	62160	GEFTrustee	71600 Travel	0.00
				UNDP	62160	GEFTrustee	71600 Travel	0.00
				ETH-National Execution (Gover	62160	GEFTrustee	72300 Materials & Goods	0.00
				ETH-National Execution (Gover	62160	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
				UNDP	62160	GEFTrustee	71400 Contractual Services - Individ	0.00
				ETH-Min of Env Forest&Clim Chg	62160	GEFTrustee	71600 Travel	-2,612.58
				ETH-Min of Env Forest&Clim Chg	62160	GEFTrustee	75700 Training, Workshops and Confer	37,262.58
				UNDP	62160	GEFTrustee	73400 Rental & Maint of Other Equip	0.00



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				UNDP	62160	GEFTrustee	75700 Training, Workshops and Confer	0.00
	Cap. Enhanced - Climate Resil	1/1/2017	12/31/2021	ETH-National Execution (Gover	62160	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62160	GEFTrustee	71400 Contractual Services - Individ	0.00
				ETH-Min of Env Forest&Clim Chg	62160	GEFTrustee	71400 Contractual Services - Individ	14,400.00
				UNDP	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				ETH-Min of Env Forest&Clim Chg	62160	GEFTrustee	71300 Local Consultants	14,000.00
				ETH-National Execution (Gover	62160	GEFTrustee	71600 Travel	0.00
				UNDP	62160	GEFTrustee	71600 Travel	0.00
				UNDP	62160	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
				UNDP	62160	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62160	GEFTrustee	71300 Local Consultants	0.00
				ETH-National Execution (Gover	62160	GEFTrustee	71400 Contractual Services - Individ	0.00
				ETH-Min of Env Forest&Clim Chg	62160	GEFTrustee	72100 Contractual Services-Companies	4,000.00
				UNDP	62160	GEFTrustee	72100 Contractual Services-Companies	0.00
				ETH-National Execution (Gover	62160	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
				ETH-National Execution (Gover	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				ETH-National Execution (Gover	62160	GEFTrustee	75700 Training, Workshops and Confer	0.00
				ETH-Min of Env Forest&Clim Chg	62160	GEFTrustee	71600 Travel	6,000.00
				ETH-National Execution (Gover	62160	GEFTrustee	72100 Contractual Services-Companies	0.00



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00102681 CCA Growth: CRGE in Highlands	Cap. Enhanced - Climate Resil	1/1/2017	12/31/2021	ETH-Min of Env Forest&Clim Chg	62160	GEFTrustee	73400 Rental & Maint of Other Equip	1,500.00
				ETH-Min of Env Forest&Clim Chg	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	11,280.00
				ETH-Min of Env Forest&Clim Chg	62160	GEFTrustee	75700 Training, Workshops and Confer	38,560.00
	Project Management unit	1/1/2017	12/31/2021	ETH-Min of Env Forest&Clim Chg	62160	UNDP	71300 Local Consultants	0.00
				ETH-National Execution (Gover	62160	GEFTrustee	71400 Contractual Services - Individ	0.00
				ETH-National Execution (Gover	62160	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62160	GEFTrustee	74500 Miscellaneous Expenses	0.00
				ETH-Min of Env Forest&Clim Chg	04000	UNDP	71300 Local Consultants	25,600.00
				UNDP	62160	GEFTrustee	71400 Contractual Services - Individ	0.00
				ETH-Min of Env Forest&Clim Chg	62160	GEFTrustee	71400 Contractual Services - Individ	18,400.00
				ETH-National Execution (Gover	62160	GEFTrustee	74100 Professional Services	0.00
				UNDP	62160	GEFTrustee	74100 Professional Services	0.00
				ETH-National Execution (Gover	62160	GEFTrustee	77200 Salary and related costs-TA/GS	0.00
				ETH-Min of Env Forest&Clim Chg	62160	GEFTrustee	74100 Professional Services	3,000.00
				ETH-Min of Env Forest&Clim Chg	62160	GEFTrustee	74500 Miscellaneous Expenses	15,113.82
	Use Climate Info for Risk mgt	1/1/2017	12/31/2021	ETH-Min of Env Forest&Clim Chg	62160	GEFTrustee	71600 Travel	14,000.00
				ETH-National Execution (Gover	62160	GEFTrustee	72100 Contractual Services-Companies	0.00



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00102681 CCA Growth: CRGE in Highlands	Adapt and Diversify income	1/1/2017	12/31/2021	UNDP	62160	GEFTrustee	71400 Contractual Services - Individ	0.00
				ETH-National Execution (Gover	62160	GEFTrustee	71600 Travel	0.00
				ETH-Min of Env Forest&Clim Chg	62160	GEFTrustee	71600 Travel	69,650.00
				ETH-Min of Env Forest&Clim Chg	62160	GEFTrustee	71300 Local Consultants	26,000.00
				ETH-National Execution (Gover	62160	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62160	GEFTrustee	72300 Materials & Goods	0.00
				UNDP	62160	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
				UNDP	62160	GEFTrustee	71600 Travel	0.00
				ETH-National Execution (Gover	62160	GEFTrustee	72300 Materials & Goods	0.00
				ETH-National Execution (Gover	62160	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62160	GEFTrustee	75700 Training, Workshops and Confer	0.00
				ETH-National Execution (Gover	62160	GEFTrustee	71300 Local Consultants	0.00
				ETH-Min of Env Forest&Clim Chg	62160	GEFTrustee	71400 Contractual Services - Individ	135,250.00
				ETH-Min of Env Forest&Clim Chg	62160	GEFTrustee	73400 Rental & Maint of Other Equip	1,500.00
				ETH-Min of Env Forest&Clim Chg	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	17,200.00
				ETH-Min of Env Forest&Clim Chg	62160	GEFTrustee	75700 Training, Workshops and Confer	53,262.58
				ETH-National Execution (Gover	62160	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
				UNDP	62160	GEFTrustee	71300 Local Consultants	0.00
				ETH-National Execution (Gover	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00



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00102681 CCA Growth: CRGE in Highlands	Adapt and Diversify income	1/1/2017	12/31/2021	ETH-Min of Env Forest&Clim Chg	62160	GEFTrustee	72300 Materials & Goods	873,930.00
	Cap. Enhanced - Climate Resil	1/1/2017	12/31/2021	UNDP	62160	GEFTrustee	71300 Local Consultants	0.00
				ETH-Min of Env Forest&Clim Chg	62160	GEFTrustee	71300 Local Consultants	134,300.00
				UNDP	62160	GEFTrustee	71600 Travel	0.00
				ETH-Min of Env Forest&Clim Chg	62160	GEFTrustee	72100 Contractual Services-Companies	29,000.00
				ETH-National Execution (Gover	62160	GEFTrustee	72300 Materials & Goods	0.00
				UNDP	62160	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
				ETH-National Execution (Gover	62160	GEFTrustee	71300 Local Consultants	0.00
				ETH-Min of Env Forest&Clim Chg	62160	GEFTrustee	71400 Contractual Services - Individ	14,400.00
				ETH-Min of Env Forest&Clim Chg	62160	GEFTrustee	72300 Materials & Goods	1,500.00
				ETH-National Execution (Gover	62160	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62160	GEFTrustee	75700 Training, Workshops and Confer	0.00
				ETH-National Execution (Gover	62160	GEFTrustee	71600 Travel	0.00
				ETH-Min of Env Forest&Clim Chg	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	21,600.00
				ETH-Min of Env Forest&Clim Chg	62160	GEFTrustee	75700 Training, Workshops and Confer	74,560.00
				ETH-National Execution (Gover	62160	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62160	GEFTrustee	71400 Contractual Services - Individ	0.00



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00102681 CCA Growth: CRGE in Highlands	Cap. Enhanced - Climate Resil	1/1/2017	12/31/2021	ETH-Min of Env Forest&Clim Chg	62160	GEFTrustee	71600 Travel	-468,462.00
				UNDP	62160	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62160	GEFTrustee	72300 Materials & Goods	0.00
				ETH-National Execution (Gover	62160	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
				ETH-Min of Env Forest&Clim Chg	62160	GEFTrustee	73400 Rental & Maint of Other Equip	1,500.00
				ETH-National Execution (Gover	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				ETH-Min of Env Forest&Clim Chg	04000	UNDP	75700 Training, Workshops and Confer	25,600.00
				ETH-National Execution (Gover	62160	GEFTrustee	75700 Training, Workshops and Confer	0.00
	Project Management unit	1/1/2017	12/31/2021	ETH-Min of Env Forest&Clim Chg	62160	GEFTrustee	74100 Professional Services	3,000.00
				ETH-National Execution (Gover	62160	GEFTrustee	71200 International Consultants	0.00
				ETH-Min of Env Forest&Clim Chg	62160	GEFTrustee	71300 Local Consultants	10,000.00
				UNDP	62160	GEFTrustee	71400 Contractual Services - Individ	0.00
				ETH-Min of Env Forest&Clim Chg	62160	GEFTrustee	74500 Miscellaneous Expenses	15,113.82
				ETH-National Execution (Gover	62160	GEFTrustee	74100 Professional Services	0.00
				UNDP	62160	GEFTrustee	74100 Professional Services	0.00
				UNDP	62160	GEFTrustee	71200 International Consultants	0.00
				ETH-National Execution (Gover	62160	GEFTrustee	71400 Contractual Services - Individ	0.00
				ETH-Min of Env Forest&Clim Chg	62160	GEFTrustee	71200 International Consultants	40,000.00
				ETH-National Execution (Gover	62160	GEFTrustee	71300 Local Consultants	0.00



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00102681 CCA Growth: CRGE in Highlands	Project Management unit	1/1/2017	12/31/2021	ETH-Min of Env Forest&Clim Chg	62160	GEFTrustee	71400 Contractual Services - Individ	18,400.00
				UNDP	62160	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62160	GEFTrustee	74500 Miscellaneous Expenses	0.00
				ETH-National Execution (Gover	62160	GEFTrustee	74500 Miscellaneous Expenses	0.00
	Use Climate Info for Risk mgt	1/1/2017	12/31/2021	ETH-National Execution (Gover	62160	GEFTrustee	71600 Travel	0.00
				UNDP	62160	GEFTrustee	71600 Travel	0.00
				UNDP	62160	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
				ETH-National Execution (Gover	62160	GEFTrustee	75700 Training, Workshops and Confer	0.00
				ETH-Min of Env Forest&Clim Chg	62160	GEFTrustee	71600 Travel	11,000.00
				UNDP	62160	GEFTrustee	72300 Materials & Goods	0.00
				ETH-Min of Env Forest&Clim Chg	62160	GEFTrustee	73400 Rental & Maint of Other Equip	7,000.00
				ETH-Min of Env Forest&Clim Chg	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	16,000.00
				ETH-Min of Env Forest&Clim Chg	62160	GEFTrustee	75700 Training, Workshops and Confer	76,000.00
				ETH-National Execution (Gover	62160	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62160	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62160	GEFTrustee	72100 Contractual Services-Companies	0.00
				ETH-National Execution (Gover	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00



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				ETH-Min of Env Forest&Clim Chg	62160	GEFTrustee	73400 Rental & Maint of Other Equip	1,500.00
				UNDP	62160	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
				ETH-Min of Env Forest&Clim Chg	62160	GEFTrustee	72300 Materials & Goods	617,210.00
				ETH-National Execution (Gover	62160	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
				ETH-National Execution (Gover	62160	GEFTrustee	72300 Materials & Goods	0.00
	Cap. Enhanced - Climate Resil	1/1/2017	12/31/2021	ETH-National Execution (Gover	62160	GEFTrustee	71400 Contractual Services - Individ	0.00
				ETH-National Execution (Gover	62160	GEFTrustee	72100 Contractual Services- Companies	0.00
				ETH-Min of Env Forest&Clim Chg	62160	GEFTrustee	73400 Rental & Maint of Other Equip	1,500.00
				ETH-Min of Env Forest&Clim Chg	62160	GEFTrustee	75700 Training, Workshops and Confer	22,560.00
				ETH-National Execution (Gover	62160	GEFTrustee	75700 Training, Workshops and Confer	0.00
				ETH-Min of Env Forest&Clim Chg	62160	GEFTrustee	71400 Contractual Services - Individ	14,400.00
				ETH-Min of Env Forest&Clim Chg	62160	GEFTrustee	72100 Contractual Services- Companies	4,000.00
				ETH-National Execution (Gover	62160	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
				ETH-Min of Env Forest&Clim Chg	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,000.00
				UNDP	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62160	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62160	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
				UNDP	62160	GEFTrustee	71400 Contractual Services - Individ	0.00



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00102681 CCA Growth: CRGE in Highlands	Adapt and Diversify income	1/1/2017	12/31/2021	ETH-National Execution (Gover	62160	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62160	GEFTrustee	72300 Materials & Goods	0.00
				ETH-Min of Env Forest&Clim Chg	62160	GEFTrustee	73400 Rental & Maint of Other Equip	1,500.00
				ETH-Min of Env Forest&Clim Chg	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	8,000.00
				UNDP	62160	GEFTrustee	71300 Local Consultants	0.00
				ETH-National Execution (Gover	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				ETH-National Execution (Gover	62160	GEFTrustee	75700 Training, Workshops and Confer	0.00
				ETH-Min of Env Forest&Clim Chg	62160	GEFTrustee	72300 Materials & Goods	960.00
				ETH-National Execution (Gover	62160	GEFTrustee	71600 Travel	0.00
				ETH-Min of Env Forest&Clim Chg	62160	GEFTrustee	71600 Travel	9,000.00
				UNDP	62160	GEFTrustee	71600 Travel	0.00
				ETH-National Execution (Gover	62160	GEFTrustee	72300 Materials & Goods	0.00
				ETH-National Execution (Gover	62160	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
				ETH-Min of Env Forest&Clim Chg	62160	GEFTrustee	75700 Training, Workshops and Confer	16,000.00
				ETH-Min of Env Forest&Clim Chg	62160	GEFTrustee	71300 Local Consultants	18,000.00
				UNDP	62160	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
				UNDP	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62160	GEFTrustee	75700 Training, Workshops and Confer	0.00
	Cap. Enhanced - Climate Resil	1/1/2017	12/31/2021	ETH-National Execution (Gover	62160	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62160	GEFTrustee	71400 Contractual Services - Individ	0.00



Empowered lives.
Resilient nations.

Annual Work Plan

Ethiopia - Addis Ababa

Project: 00099399

Report Date: 1/22/2020

Project Title: Climate Change Adap Growth: Imp. CRGE in Highland Areas

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00102681 CCA Growth: CRGE in Highlands	Cap. Enhanced - Climate Resil	1/1/2017	12/31/2021	UNDP	62160	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				ETH-Min of Env Forest&Clim Chg	62160	GEFTrustee	71400 Contractual Services - Individ	14,400.00
				ETH-Min of Env Forest&Clim Chg	62160	GEFTrustee	71300 Local Consultants	20,300.00
				ETH-National Execution (Gover	62160	GEFTrustee	71600 Travel	0.00
				UNDP	62160	GEFTrustee	72300 Materials & Goods	0.00
				UNDP	62160	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
				UNDP	62160	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62160	GEFTrustee	71600 Travel	0.00
				ETH-Min of Env Forest&Clim Chg	62160	GEFTrustee	72100 Contractual Services-Companies	4,000.00
				ETH-National Execution (Gover	62160	GEFTrustee	72300 Materials & Goods	0.00
				ETH-National Execution (Gover	62160	GEFTrustee	71400 Contractual Services - Individ	0.00
				ETH-National Execution (Gover	62160	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
				ETH-National Execution (Gover	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				ETH-National Execution (Gover	62160	GEFTrustee	75700 Training, Workshops and Confer	0.00
				ETH-Min of Env Forest&Clim Chg	62160	GEFTrustee	71600 Travel	10,400.00
				ETH-National Execution (Gover	62160	GEFTrustee	72100 Contractual Services-Companies	0.00
				ETH-Min of Env Forest&Clim Chg	62160	GEFTrustee	72300 Materials & Goods	1,500.00
				ETH-Min of Env Forest&Clim Chg	62160	GEFTrustee	73400 Rental & Maint of Other Equip	1,500.00



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Report Date: 1/22/2020

Project Title: Climate Change Adap Growth: Imp. CRGE in Highland Areas

		Start	End		Fund	Donor	Budget Descr	Amount US\$
00102681 CCA Growth: CRGE in Highlands	Cap. Enhanced - Climate Resil	1/1/2017	12/31/2021	ETH-Min of Env Forest&Clim Chg	62160	GEFTrustee	75700 Training, Workshops and Confer	58,560.00
				UNDP	62160	GEFTrustee	71300 Local Consultants	0.00
				ETH-Min of Env Forest&Clim Chg	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	5,600.00
	Project Management unit	1/1/2017	12/31/2021	ETH-National Execution (Gover	62160	GEFTrustee	71200 International Consultants	0.00
				ETH-Min of Env Forest&Clim Chg	62160	GEFTrustee	74500 Miscellaneous Expenses	15,113.83
				UNDP	62160	GEFTrustee	71200 International Consultants	0.00
				ETH-Min of Env Forest&Clim Chg	62160	GEFTrustee	74100 Professional Services	3,000.00
				ETH-National Execution (Gover	62160	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62160	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62160	GEFTrustee	74500 Miscellaneous Expenses	0.00
				ETH-National Execution (Gover	62160	GEFTrustee	71300 Local Consultants	0.00
				ETH-Min of Env Forest&Clim Chg	62160	GEFTrustee	71300 Local Consultants	10,000.00
				UNDP	62160	GEFTrustee	71400 Contractual Services - Individ	0.00
				ETH-National Execution (Gover	62160	GEFTrustee	74100 Professional Services	0.00
				ETH-Min of Env Forest&Clim Chg	62160	GEFTrustee	71400 Contractual Services - Individ	18,400.00
				ETH-National Execution (Gover	62160	GEFTrustee	71400 Contractual Services - Individ	0.00
				ETH-Min of Env Forest&Clim Chg	62160	GEFTrustee	71200 International Consultants	40,000.00
				UNDP	62160	GEFTrustee	74100 Professional Services	0.00
	Use Climate Info for Risk mgt	1/1/2017	12/31/2021	ETH-National Execution (Gover	62160	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
				ETH-Min of Env Forest&Clim Chg	62160	GEFTrustee	73400 Rental & Maint of Other Equip	7,000.00
				UNDP	62160	GEFTrustee	73400 Rental & Maint of Other Equip	0.00



Ethiopia - Addis Ababa

Report Date: 1/22/2020

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								263,233.83
GRAND TOTAL								263,233.83