



Ethiopia - Addis Ababa

Report Date: 1/22/2020

Year: 2017

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Empowered lives.
Resilient nations.

Annual Work Plan

Ethiopia - Addis Ababa

Project: 00100238

Report Date: 1/22/2020

Project Title: Enhanced Mangemof protected Area Estae

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103276 Enhanced Mgt & Enf. PA Estate	Imp. of anti-trafficking Measur	1/1/2017	12/31/2022	ETH-National Execution (Gover	62000	GEFTrustee	71300 Local Consultants	0.00
				ETH-Ethiopian Wildlife Conserv	62000	GEFTrustee	75700 Training, Workshops and Confer	134,100.00
				ETH-Ethiopian Wildlife Conserv	62000	GEFTrustee	71400 Contractual Services - Individ	28,000.00
				ETH-Ethiopian Wildlife Conserv	62000	GEFTrustee	72100 Contractual Services-Companies	120,000.00
				ETH-National Execution (Gover	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				ETH-National Execution (Gover	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				ETH-Ethiopian Wildlife Conserv	62000	GEFTrustee	71300 Local Consultants	55,000.00
				ETH-National Execution (Gover	62000	GEFTrustee	71200 International Consultants	0.00
				ETH-National Execution (Gover	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				ETH-Ethiopian Wildlife Conserv	62000	GEFTrustee	71200 International Consultants	60,000.00
				ETH-National Execution (Gover	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				ETH-Ethiopian Wildlife Conserv	62000	GEFTrustee	72200 Equipment and Furniture	95,000.00
	Knowledge management	1/1/2017	12/31/2022	ETH-Ethiopian Wildlife Conserv	62000	GEFTrustee	75700 Training, Workshops and Confer	43,164.00
				ETH-Ethiopian Wildlife Conserv	62000	GEFTrustee	72100 Contractual Services-Companies	58,000.00
				ETH-National Execution (Gover	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				ETH-National Execution (Gover	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				ETH-National Execution (Gover	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				ETH-Ethiopian Wildlife Conserv	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	11,000.00
	Landscap app to forest agrobio	1/1/2017	12/31/2022	ETH-Ethiopian Biodiversity Ins	62000	GEFTrustee	71300 Local Consultants	49,466.00
				ETH-National Execution (Gover	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				ETH-Ethiopian Wildlife Conserv	62000	GEFTrustee	72100 Contractual Services-Companies	75,300.00



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00103276 Enhanced Mgt & Enf. PA Estate	Landscape app to forest agrobio	1/1/2017	12/31/2022	ETH-National Execution (Gover	62000	GEFTrustee	71300 Local Consultants	0.00
				ETH-Ethiopian Biodiversity Ins	62000	GEFTrustee	71600 Travel	26,667.00
				ETH-Ethiopian Biodiversity Ins	62000	GEFTrustee	72200 Equipment and Furniture	45,000.00
				ETH-National Execution (Gover	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				ETH-Ethiopian Biodiversity Ins	62000	GEFTrustee	75700 Training, Workshops and Confer	27,000.00
				ETH-National Execution (Gover	62000	GEFTrustee	71600 Travel	0.00
				ETH-Ethiopian Biodiversity Ins	62000	GEFTrustee	72100 Contractual Services-Companies	86,467.00
				ETH-National Execution (Gover	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				ETH-Ethiopian Biodiversity Ins	62000	GEFTrustee	71400 Contractual Services - Individ	48,800.00
				ETH-National Execution (Gover	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
	PA mgt & biodiversity Conserv	1/1/2017	12/31/2022	ETH-Ethiopian Wildlife Conserv	62000	GEFTrustee	71200 International Consultants	30,000.00
				ETH-National Execution (Gover	62000	GEFTrustee	71200 International Consultants	0.00
				ETH-Ethiopian Wildlife Conserv	62000	GEFTrustee	72200 Equipment and Furniture	245,000.00
				ETH-National Execution (Gover	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				ETH-Ethiopian Wildlife Conserv	62000	GEFTrustee	72400 Communic & Audio Visual Equip	30,000.00
				ETH-National Execution (Gover	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				ETH-Ethiopian Wildlife Conserv	62000	GEFTrustee	71400 Contractual Services - Individ	28,000.00
				ETH-Ethiopian Wildlife Conserv	62000	GEFTrustee	71300 Local Consultants	64,700.00
				ETH-Ethiopian Wildlife Conserv	62000	GEFTrustee	71600 Travel	17,000.00
				ETH-National Execution (Gover	62000	GEFTrustee	71300 Local Consultants	0.00
				ETH-Ethiopian Wildlife Conserv	04000	UNDP	75700 Training, Workshops and Confer	40,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103276 Enhanced Mgt & Enf. PA Estate	PA mgt & biodiversity Conserv	1/1/2017	12/31/2022	ETH-National Execution (Gover	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				ETH-National Execution (Gover	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				ETH-National Execution (Gover	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				ETH-National Execution (Gover	62000	GEFTrustee	71600 Travel	0.00
				ETH-Ethiopian Wildlife Conserv	62000	GEFTrustee	75700 Training, Workshops and Confer	150,000.00
				ETH-National Execution (Gover	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				ETH-Ethiopian Wildlife Conserv	62000	GEFTrustee	72100 Contractual Services-Companies	339,800.00
				ETH-Ethiopian Wildlife Conserv	62000	GEFTrustee	72800 Information Technology Equipmt	35,000.00
	PMU	1/1/2017	12/31/2022	ETH-National Execution (Gover	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				ETH-Ethiopian Wildlife Conserv	04000	UNDP	71400 Contractual Services - Individ	33,500.00
				ETH-National Execution (Gover	62000	GEFTrustee	71600 Travel	0.00
				ETH-National Execution (Gover	62000	GEFTrustee	72500 Supplies	0.00
				ETH-Ethiopian Wildlife Conserv	62000	GEFTrustee	72500 Supplies	8,000.00
				ETH-Ethiopian Wildlife Conserv	62000	UNDP	71400 Contractual Services - Individ	0.00
				ETH-National Execution (Gover	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				ETH-Ethiopian Wildlife Conserv	62000	GEFTrustee	71600 Travel	15,000.00
				ETH-Ethiopian Wildlife Conserv	62000	GEFTrustee	74500 Miscellaneous Expenses	10,549.00
				ETH-National Execution (Gover	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				ETH-Ethiopian Wildlife Conserv	62000	GEFTrustee	71400 Contractual Services - Individ	24,000.00
				ETH-Ethiopian Wildlife Conserv	62000	GEFTrustee	72200 Equipment and Furniture	48,035.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								2,081,548.00
GRAND TOTAL								2,081,548.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103276 Enhanced Mgt & Enf. PA Estate	Imp. of anti-trafficking Measur	1/1/2017	12/31/2022	ETH-Ethiopian Wildlife Conserv	62000	GEFTrustee	71200 International Consultants	30,000.00
				ETH-National Execution (Gover	62000	GEFTrustee	71200 International Consultants	0.00
				ETH-Ethiopian Biodiversity Ins	04000	UNDP	71300 Local Consultants	11,000.00
				ETH-Ethiopian Wildlife Conserv	62000	GEFTrustee	72200 Equipment and Furniture	155,000.00
				ETH-National Execution (Gover	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				ETH-Ethiopian Wildlife Conserv	62000	GEFTrustee	71400 Contractual Services - Individ	-231,249.00
				ETH-Ethiopian Wildlife Conserv	62000	GEFTrustee	71300 Local Consultants	40,000.00
				ETH-National Execution (Gover	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				ETH-Ethiopian Wildlife Conserv	62000	GEFTrustee	72100 Contractual Services-Companies	120,000.00
				ETH-National Execution (Gover	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				ETH-National Execution (Gover	62000	GEFTrustee	71300 Local Consultants	0.00
				ETH-Ethiopian Wildlife Conserv	62000	GEFTrustee	75700 Training, Workshops and Confer	115,200.00
				ETH-National Execution (Gover	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
	Knowledge management	1/1/2017	12/31/2022	ETH-Ethiopian Wildlife Conserv	62000	GEFTrustee	71200 International Consultants	35,000.00
				ETH-Ethiopian Wildlife Conserv	62000	GEFTrustee	71300 Local Consultants	25,000.00
				ETH-National Execution (Gover	62000	GEFTrustee	71200 International Consultants	0.00
				ETH-National Execution (Gover	62000	GEFTrustee	71300 Local Consultants	0.00
				ETH-National Execution (Gover	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				ETH-Ethiopian Wildlife Conserv	62000	GEFTrustee	75700 Training, Workshops and Confer	16,083.00
	Landscap app to forest agrobio	1/1/2017	12/31/2022	ETH-National Execution (Gover	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				ETH-Ethiopian Biodiversity Ins	62000	GEFTrustee	72200 Equipment and Furniture	65,000.00
				ETH-Ethiopian Biodiversity Ins	62000	GEFTrustee	75700 Training, Workshops and Confer	35,000.00



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00103276 Enhanced Mgt & Enf. PA Estate	Landscape app to forest agrobio	1/1/2017	12/31/2022	ETH-Ethiopian Biodiversity Ins	62000	GEFTrustee	72100 Contractual Services-Companies	218,233.00
				ETH-National Execution (Gover	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				ETH-National Execution (Gover	62000	GEFTrustee	71300 Local Consultants	0.00
				ETH-Ethiopian Biodiversity Ins	62000	GEFTrustee	71300 Local Consultants	62,734.00
				ETH-Ethiopian Biodiversity Ins	04000	UNDP	71600 Travel	13,000.00
				ETH-National Execution (Gover	62000	GEFTrustee	71600 Travel	0.00
				ETH-National Execution (Gover	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				ETH-National Execution (Gover	62000	GEFTrustee	72600 Grants	0.00
				ETH-Ethiopian Biodiversity Ins	62000	GEFTrustee	71400 Contractual Services - Individ	191,200.00
				ETH-Ethiopian Biodiversity Ins	62000	GEFTrustee	72600 Grants	150,000.00
				ETH-Ethiopian Biodiversity Ins	62000	GEFTrustee	71600 Travel	33,333.00
				ETH-National Execution (Gover	62000	GEFTrustee	72200 Equipment and Furniture	0.00
	PA mgt & biodiversity Conserv	1/1/2017	12/31/2022	ETH-National Execution (Gover	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				ETH-Ethiopian Wildlife Conserv	62000	GEFTrustee	71300 Local Consultants	-55,200.00
				ETH-Ethiopian Wildlife Conserv	62000	GEFTrustee	72100 Contractual Services-Companies	490,200.00
				ETH-National Execution (Gover	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				ETH-Ethiopian Biodiversity Ins	04000	UNDP	75700 Training, Workshops and Confer	0.00
				ETH-National Execution (Gover	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				ETH-Ethiopian Wildlife Conserv	62000	GEFTrustee	72800 Information Technology Equipmt	3,000.00
				ETH-Ethiopian Wildlife Conserv	62000	GEFTrustee	71200 International Consultants	45,000.00
				ETH-National Execution (Gover	62000	GEFTrustee	72100 Contractual Services-Companies	0.00



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00103276 Enhanced Mgt & Enf. PA Estate	PA mgt & biodiversity Conserv	1/1/2017	12/31/2022	ETH-Ethiopian Wildlife Conserv	62000	GEFTrustee	72200 Equipment and Furniture	245,000.00
				ETH-National Execution (Gover	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				ETH-National Execution (Gover	62000	GEFTrustee	71300 Local Consultants	0.00
				ETH-Ethiopian Wildlife Conserv	62000	GEFTrustee	71400 Contractual Services - Individ	14,000.00
				ETH-Ethiopian Wildlife Conserv	62000	GEFTrustee	71600 Travel	197,249.00
				ETH-Ethiopian Wildlife Conserv	04000	UNDP	75700 Training, Workshops and Confer	33,501.00
				ETH-Ethiopian Biodiversity Ins	04000	UNDP	71300 Local Consultants	2,500.00
				ETH-National Execution (Gover	62000	GEFTrustee	71200 International Consultants	0.00
				ETH-National Execution (Gover	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				ETH-National Execution (Gover	62000	GEFTrustee	71600 Travel	0.00
				ETH-Ethiopian Wildlife Conserv	62000	GEFTrustee	72400 Communic & Audio Visual Equip	35,000.00
				ETH-Ethiopian Wildlife Conserv	62000	GEFTrustee	75700 Training, Workshops and Confer	120,000.00
	PMU	1/1/2017	12/31/2022	ETH-Ethiopian Wildlife Conserv	62000	GEFTrustee	74500 Miscellaneous Expenses	3,668.00
				ETH-National Execution (Gover	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				ETH-Ethiopian Wildlife Conserv	62000	GEFTrustee	72500 Supplies	7,000.00
				ETH-National Execution (Gover	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				ETH-Ethiopian Wildlife Conserv	62000	GEFTrustee	71400 Contractual Services - Individ	40,300.00
				ETH-National Execution (Gover	62000	GEFTrustee	71600 Travel	0.00
				ETH-Ethiopian Wildlife Conserv	62000	GEFTrustee	72200 Equipment and Furniture	19,444.00
				ETH-National Execution (Gover	62000	GEFTrustee	72500 Supplies	0.00
				ETH-National Execution (Gover	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				ETH-Ethiopian Wildlife Conserv	62000	GEFTrustee	71600 Travel	16,056.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								2,301,252.00
GRAND TOTAL								2,301,252.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103276 Enhanced Mgt & Enf. PA Estate	Imp. of anti-trafficking Measur	1/1/2017	12/31/2022	ETH-National Execution (Gover	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				ETH-Ethiopian Wildlife Conserv	62000	GEFTrustee	71300 Local Consultants	40,000.00
				ETH-Ethiopian Wildlife Conserv	62000	GEFTrustee	72100 Contractual Services-Companies	100,000.00
				ETH-National Execution (Gover	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				ETH-Ethiopian Wildlife Conserv	62000	GEFTrustee	71200 International Consultants	30,000.00
				ETH-National Execution (Gover	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				ETH-Ethiopian Wildlife Conserv	62000	GEFTrustee	72200 Equipment and Furniture	33,000.00
				ETH-Ethiopian Wildlife Conserv	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	30,000.00
				ETH-Ethiopian Wildlife Conserv	62000	GEFTrustee	75700 Training, Workshops and Confer	115,000.00
				ETH-National Execution (Gover	62000	GEFTrustee	71200 International Consultants	0.00
				ETH-National Execution (Gover	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				ETH-National Execution (Gover	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				ETH-National Execution (Gover	62000	GEFTrustee	71300 Local Consultants	0.00
				ETH-Ethiopian Wildlife Conserv	62000	GEFTrustee	71400 Contractual Services - Individ	14,000.00
	Knowledge management	1/1/2017	12/31/2022	ETH-National Execution (Gover	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				ETH-Ethiopian Wildlife Conserv	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	11,000.00
				ETH-Ethiopian Wildlife Conserv	62000	GEFTrustee	75700 Training, Workshops and Confer	16,083.00
				ETH-National Execution (Gover	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
	Landscap app to forest agrobio	1/1/2017	12/31/2022	ETH-National Execution (Gover	62000	GEFTrustee	71600 Travel	0.00
				ETH-National Execution (Gover	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				ETH-Ethiopian Wildlife Conserv	62000	GEFTrustee	72600 Grants	150,000.00
				ETH-Ethiopian Wildlife Conserv	62000	GEFTrustee	71400 Contractual Services - Individ	80,000.00



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00103276 Enhanced Mgt & Enf. PA Estate	Landscape app to forest agrobio	1/1/2017	12/31/2022	ETH-National Execution (Gover	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				ETH-National Execution (Gover	62000	GEFTrustee	71300 Local Consultants	0.00
				ETH-Ethiopian Wildlife Conserv	62000	GEFTrustee	72100 Contractual Services-Companies	94,000.00
				ETH-Ethiopian Wildlife Conserv	62000	GEFTrustee	72200 Equipment and Furniture	20,000.00
				ETH-National Execution (Gover	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				ETH-National Execution (Gover	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				ETH-Ethiopian Wildlife Conserv	62000	GEFTrustee	75700 Training, Workshops and Confer	35,000.00
				ETH-Ethiopian Wildlife Conserv	62000	GEFTrustee	71300 Local Consultants	38,000.00
				ETH-Ethiopian Wildlife Conserv	62000	GEFTrustee	71600 Travel	20,000.00
				ETH-National Execution (Gover	62000	GEFTrustee	72600 Grants	0.00
	PA mgt & biodiversity Conserv	1/1/2017	12/31/2022	ETH-Ethiopian Wildlife Conserv	62000	GEFTrustee	75700 Training, Workshops and Confer	45,000.00
				ETH-National Execution (Gover	62000	GEFTrustee	71300 Local Consultants	0.00
				ETH-Ethiopian Biodiversity Ins	62000	GEFTrustee	72300 Materials & Goods	0.00
				ETH-Ethiopian Wildlife Conserv	62000	GEFTrustee	71400 Contractual Services - Individ	14,000.00
				ETH-Ethiopian Wildlife Conserv	62000	GEFTrustee	72100 Contractual Services-Companies	244,000.00
				ETH-National Execution (Gover	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				ETH-National Execution (Gover	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				ETH-National Execution (Gover	62000	GEFTrustee	71200 International Consultants	0.00
				ETH-Ethiopian Wildlife Conserv	62000	GEFTrustee	71600 Travel	17,000.00
				ETH-Ethiopian Wildlife Conserv	62000	GEFTrustee	71200 International Consultants	35,000.00
				ETH-Ethiopian Wildlife Conserv	62000	GEFTrustee	72200 Equipment and Furniture	38,000.00



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00103276 Enhanced Mgt & Enf. PA Estate	PA mgt & biodiversity Conserv	1/1/2017	12/31/2022	ETH-National Execution (Gover	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				ETH-National Execution (Gover	62000	GEFTrustee	71600 Travel	0.00
				ETH-Ethiopian Wildlife Conserv	62000	GEFTrustee	71300 Local Consultants	20,000.00
				ETH-National Execution (Gover	62000	GEFTrustee	72200 Equipment and Furniture	0.00
	PMU	1/1/2017	12/31/2022	ETH-Ethiopian Wildlife Conserv	62000	GEFTrustee	71600 Travel	8,000.00
				ETH-National Execution (Gover	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				ETH-National Execution (Gover	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				ETH-Ethiopian Wildlife Conserv	62000	GEFTrustee	71400 Contractual Services - Individ	24,000.00
				ETH-Ethiopian Wildlife Conserv	62000	GEFTrustee	74500 Miscellaneous Expenses	5,212.00
				ETH-National Execution (Gover	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				ETH-Ethiopian Wildlife Conserv	62000	GEFTrustee	72200 Equipment and Furniture	3,000.00
				ETH-Ethiopian Wildlife Conserv	62000	GEFTrustee	72500 Supplies	5,000.00
				ETH-National Execution (Gover	62000	GEFTrustee	72500 Supplies	0.00
				ETH-National Execution (Gover	62000	GEFTrustee	71600 Travel	0.00
TOTAL								1,284,295.00
GRAND TOTAL								1,284,295.00



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00103276 Enhanced Mgt & Enf. PA Estate	Imp. of anti-trafficking Measur	1/1/2017	12/31/2022	ETH-Ethiopian Wildlife Conserv	62000	GEFTrustee	75700 Training, Workshops and Confer	85,000.00
				ETH-Ethiopian Wildlife Conserv	62000	GEFTrustee	71400 Contractual Services - Individ	14,000.00
				ETH-Ethiopian Wildlife Conserv	62000	GEFTrustee	72100 Contractual Services-Companies	70,000.00
				ETH-National Execution (Gover	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				ETH-National Execution (Gover	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				ETH-National Execution (Gover	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				ETH-National Execution (Gover	62000	GEFTrustee	71200 International Consultants	0.00
				ETH-National Execution (Gover	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				ETH-Ethiopian Wildlife Conserv	62000	GEFTrustee	72200 Equipment and Furniture	30,000.00
	Knowledge management	1/1/2017	12/31/2022	ETH-Ethiopian Wildlife Conserv	62000	GEFTrustee	75700 Training, Workshops and Confer	16,083.00
				ETH-Ethiopian Wildlife Conserv	62000	GEFTrustee	72100 Contractual Services-Companies	42,000.00
				ETH-National Execution (Gover	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				ETH-National Execution (Gover	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
	Landscape app to forest agrobio	1/1/2017	12/31/2022	ETH-Ethiopian Wildlife Conserv	62000	GEFTrustee	71600 Travel	20,000.00
				ETH-National Execution (Gover	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				ETH-National Execution (Gover	62000	GEFTrustee	72600 Grants	0.00
				ETH-Ethiopian Wildlife Conserv	62000	GEFTrustee	75700 Training, Workshops and Confer	35,000.00
				ETH-Ethiopian Wildlife Conserv	62000	GEFTrustee	71300 Local Consultants	20,000.00
				ETH-National Execution (Gover	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				ETH-Ethiopian Wildlife Conserv	62000	GEFTrustee	72100 Contractual Services-Companies	49,000.00
				ETH-National Execution (Gover	62000	GEFTrustee	71300 Local Consultants	0.00



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Annual Work Plan

Ethiopia - Addis Ababa

Project: 00100238

Report Date: 1/22/2020

Project Title: Enhanced Mangemof protected Area Estae

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103276 Enhanced Mgt & Enf. PA Estate	Landscape app to forest agrobio	1/1/2017	12/31/2022	ETH-Ethiopian Wildlife Conserv	62000	GEFTrustee	72200 Equipment and Furniture	20,000.00
				ETH-Ethiopian Wildlife Conserv	62000	GEFTrustee	72600 Grants	150,000.00
				ETH-National Execution (Gover	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				ETH-Ethiopian Wildlife Conserv	62000	GEFTrustee	71400 Contractual Services - Indiv	80,000.00
				ETH-National Execution (Gover	62000	GEFTrustee	71600 Travel	0.00
				ETH-National Execution (Gover	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
	PA mgt & biodiversity Conserv	1/1/2017	12/31/2022	ETH-Ethiopian Wildlife Conserv	62000	GEFTrustee	71200 International Consultants	45,000.00
				ETH-National Execution (Gover	62000	GEFTrustee	71200 International Consultants	0.00
				ETH-National Execution (Gover	62000	GEFTrustee	71600 Travel	0.00
				ETH-National Execution (Gover	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				ETH-Ethiopian Wildlife Conserv	62000	GEFTrustee	71400 Contractual Services - Indiv	14,000.00
				ETH-Ethiopian Wildlife Conserv	62000	GEFTrustee	72200 Equipment and Furniture	33,000.00
				ETH-Ethiopian Wildlife Conserv	62000	GEFTrustee	71600 Travel	15,000.00
				ETH-National Execution (Gover	62000	GEFTrustee	71300 Local Consultants	0.00
				ETH-National Execution (Gover	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				ETH-Ethiopian Wildlife Conserv	62000	GEFTrustee	71300 Local Consultants	20,000.00
				ETH-Ethiopian Wildlife Conserv	62000	GEFTrustee	75700 Training, Workshops and Confer	45,000.00
				ETH-National Execution (Gover	62000	GEFTrustee	71400 Contractual Services - Indiv	0.00
	PMU	1/1/2017	12/31/2022	ETH-National Execution (Gover	62000	GEFTrustee	71400 Contractual Services - Indiv	0.00
				ETH-Ethiopian Wildlife Conserv	62000	GEFTrustee	72200 Equipment and Furniture	3,000.00
				ETH-National Execution (Gover	62000	GEFTrustee	72500 Supplies	0.00
				ETH-Ethiopian Wildlife Conserv	62000	GEFTrustee	72500 Supplies	5,000.00
				ETH-National Execution (Gover	62000	GEFTrustee	72200 Equipment and Furniture	0.00



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Report Date: 1/22/2020

Project Title: Enhanced Mangemof protected Area Estae

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103276 Enhanced Mgt & Enf. PA Estate	Imp. of anti-trafficking Measur	1/1/2017	12/31/2022	ETH-Ethiopian Wildlife Conserv	62000	GEFTrustee	71200 International Consultants	15,000.00
				ETH-National Execution (Gover	62000	GEFTrustee	71200 International Consultants	0.00
				ETH-Ethiopian Wildlife Conserv	62000	GEFTrustee	71400 Contractual Services - Individ	14,000.00
				ETH-Ethiopian Wildlife Conserv	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	7,000.00
				ETH-National Execution (Gover	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				ETH-National Execution (Gover	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				ETH-Ethiopian Wildlife Conserv	62000	GEFTrustee	72100 Contractual Services-Companies	60,000.00
				ETH-National Execution (Gover	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				ETH-Ethiopian Wildlife Conserv	62000	GEFTrustee	75700 Training, Workshops and Confer	65,000.00
				ETH-National Execution (Gover	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
	Knowledge management	1/1/2017	12/31/2022	ETH-Ethiopian Wildlife Conserv	62000	GEFTrustee	71200 International Consultants	35,000.00
				ETH-National Execution (Gover	62000	GEFTrustee	71200 International Consultants	0.00
				ETH-Ethiopian Wildlife Conserv	62000	GEFTrustee	71300 Local Consultants	25,000.00
				ETH-National Execution (Gover	62000	GEFTrustee	71300 Local Consultants	0.00
				ETH-Ethiopian Wildlife Conserv	62000	GEFTrustee	72100 Contractual Services-Companies	11,000.00
				ETH-National Execution (Gover	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				ETH-National Execution (Gover	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				ETH-Ethiopian Wildlife Conserv	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	16,082.00
	Landscap app to forest agrobio	1/1/2017	12/31/2022	ETH-National Execution (Gover	62000	GEFTrustee	71300 Local Consultants	0.00
				ETH-National Execution (Gover	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				ETH-Ethiopian Wildlife Conserv	62000	GEFTrustee	71300 Local Consultants	20,000.00



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Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103276 Enhanced Mgt & Enf. PA Estate	Landscape app to forest agrobio	1/1/2017	12/31/2022	ETH-Ethiopian Wildlife Conserv	62000	GEFTrustee	72200 Equipment and Furniture	20,000.00
				ETH-Ethiopian Wildlife Conserv	62000	GEFTrustee	72600 Grants	150,000.00
				ETH-National Execution (Gover	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				ETH-National Execution (Gover	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				ETH-National Execution (Gover	62000	GEFTrustee	71600 Travel	0.00
				ETH-Ethiopian Wildlife Conserv	62000	GEFTrustee	72100 Contractual Services-Companies	35,000.00
				ETH-National Execution (Gover	62000	GEFTrustee	71400 Contractual Services - Indiv	0.00
				ETH-Ethiopian Wildlife Conserv	62000	GEFTrustee	71600 Travel	20,000.00
				ETH-National Execution (Gover	62000	GEFTrustee	72600 Grants	0.00
				ETH-Ethiopian Wildlife Conserv	62000	GEFTrustee	71400 Contractual Services - Indiv	80,000.00
				ETH-Ethiopian Wildlife Conserv	62000	GEFTrustee	75700 Training, Workshops and Confer	20,000.00
	PA mgt & biodiversity Conserv	1/1/2017	12/31/2022	ETH-Ethiopian Wildlife Conserv	62000	GEFTrustee	71300 Local Consultants	15,000.00
				ETH-National Execution (Gover	62000	GEFTrustee	71400 Contractual Services - Indiv	0.00
				ETH-Ethiopian Wildlife Conserv	62000	GEFTrustee	71600 Travel	15,000.00
				ETH-Ethiopian Wildlife Conserv	62000	GEFTrustee	71200 International Consultants	15,000.00
				ETH-National Execution (Gover	62000	GEFTrustee	71300 Local Consultants	0.00
				ETH-Ethiopian Wildlife Conserv	62000	GEFTrustee	71400 Contractual Services - Indiv	14,000.00
				ETH-National Execution (Gover	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				ETH-National Execution (Gover	62000	GEFTrustee	71200 International Consultants	0.00
				ETH-National Execution (Gover	62000	GEFTrustee	71600 Travel	0.00
				ETH-Ethiopian Wildlife Conserv	62000	GEFTrustee	75700 Training, Workshops and Confer	18,000.00
	PMU	1/1/2017	12/31/2022	ETH-Ethiopian Wildlife Conserv	62000	GEFTrustee	74500 Miscellaneous Expenses	3,668.00
				ETH-National Execution (Gover	62000	GEFTrustee	72200 Equipment and Furniture	0.00



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