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# Annual Work Plan

Ethiopia - Addis Ababa

**Project:** 00103024

**Report Date:** 1/22/2020

**Project Title:** Governance and Democratic Participation Programme

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104955 Governance & Democratic Partic	Conflict prevention & mangemnt	4/1/2017	12/31/2021	ETH-Ministry of Federal Affair	04000	UNDP	72500 Supplies	3,000.00
				ETH-Ministry of Federal Affair	04000	UNDP	71600 Travel	65,000.00
				ETH-Ministry of Federal Affair	04000	UNDP	72100 Contractual Services-Companies	30,000.00
				ETH-Ministry of Federal Affair	04000	UNDP	75700 Training, Workshops and Confer	82,000.00
	Democ Institutions	4/1/2017	12/31/2021	ETH-Ministry of Finance and Ec	04000	UNDP	72200 Equipment and Furniture	78,500.00
				ETH-Ministry of Finance and Ec	04000	UNDP	71400 Contractual Services - Individ	10,000.00
				ETH-Ministry of Finance and Ec	04000	UNDP	71300 Local Consultants	35,000.00
				ETH-Ministry of Finance and Ec	04000	UNDP	75700 Training, Workshops and Confer	55,000.00
	National HR Action plan	4/1/2017	12/31/2021	ETH-Ministry of Finance and Ec	04000	UNDP	71300 Local Consultants	45,500.00
				ETH-Ministry of Finance and Ec	04000	UNDP	75700 Training, Workshops and Confer	110,000.00
				ETH-Ministry of Finance and Ec	04000	UNDP	72100 Contractual Services-Companies	45,000.00
				ETH-Ministry of Finance and Ec	04000	UNDP	71600 Travel	70,000.00
				ETH-Ministry of Finance and Ec	04000	UNDP	71800 Contractual Services-Imp Partn	10,000.00
				ETH-Ministry of Finance and Ec	04000	UNDP	74200 Audio Visual&Print Prod Costs	36,000.00
				ETH-Ministry of Finance and Ec	04000	UNDP	72400 Communic & Audio Visual Equip	15,000.00
				ETH-Ministry of Finance and Ec	04000	UNDP	75700 Training, Workshops and Confer	341,000.00
	Parliamentary bodies	4/1/2017	12/31/2021	ETH-Ministry of Finance and Ec	04000	UNDP	71300 Local Consultants	65,000.00
				ETH-Ministry of Finance and Ec	04000	UNDP	72100 Contractual Services-Companies	30,000.00
				ETH-Ministry of Finance and Ec	04000	UNDP	71600 Travel	50,000.00
				ETH-Ministry of Finance and Ec	04000	UNDP	75700 Training, Workshops and Confer	76,712.00
				ETH-Ministry of Finance and Ec	04000	UNDP	77200 Salary and related costs-TA/GS	61,288.00
	participation of women & youth	4/1/2017	12/31/2021	ETH-Ministry of Finance and Ec	04000	UNDP	75700 Training, Workshops and Confer	76,712.00
				ETH-Ministry of Finance and Ec	04000	UNDP	77200 Salary and related costs-TA/GS	61,288.00



## Ethiopia - Addis Ababa

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00104955 Governance & Democratic Partic	Access to Justice	4/1/2017	12/31/2021	ETH - Federal Attorney General	30000	SIDA	71300 Local Consultants	90,000.00
				Ethiopian Human Rights Commiss	30000	SIDA	71600 Travel	20,000.00
				Ethiopian Human Rights Commiss	04000	UNDP	75700 Training, Workshops and Confer	1,200.00
				Ethiopian Human Rights Commiss	30000	ADA	75100 Facilities & Administration	0.00
				ETH-Ministry of Finance and Ec	30000	SIDA	75100 Facilities & Administration	0.00
				Ethiopian Human Rights Commiss	30000	SIDA	75100 Facilities & Administration	100,000.00
				ETH - Federal Attorney General	30000	SIDA	75700 Training, Workshops and Confer	-70,000.00
				Ethiopian Human Rights Commiss	30000	SIDA	71300 Local Consultants	50,000.00
				Ethiopian Human Rights Commiss	30000	ADA	75700 Training, Workshops and Confer	0.00
	Conflict prevention & mangemnt	4/1/2017	12/31/2021	ETH- Min of Fed&Pastor Dev Aff	30000	SIDA	71600 Travel	70,000.00
				ETH- Min of Fed&Pastor Dev Aff	30000	ADA	75700 Training, Workshops and Confer	0.00
				ETH - House of Federation	30000	SIDA	75700 Training, Workshops and Confer	20,000.00
				UNDP	04000	UNDP	71200 International Consultants	20,000.00
				ETH-Nat.Election Board of Eth	04000	UNDP	75700 Training, Workshops and Confer	2.00
				ETH-Nat.Election Board of Eth	30000	ADA	75700 Training, Workshops and Confer	0.00
				ETH- Min of Fed&Pastor Dev Aff	30000	SIDA	72500 Supplies	10,000.00
				ETH- Min of Fed&Pastor Dev Aff	04000	UNDP	75700 Training, Workshops and Confer	47,049.00
				ETH- Min of Fed&Pastor Dev Aff	30000	SIDA	75700 Training, Workshops and Confer	93,000.00
				ETH - House of Federation	30000	SIDA	71300 Local Consultants	40,000.00
				ETH-Ministry of Finance and Ec	30000	SIDA	75100 Facilities & Administration	0.00



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00104955 Governance & Democratic Partic	Democ Institutions	4/1/2017	12/31/2021	ETH-The House of the People's	30000	SIDA	72500 Supplies	15,000.00
				ETH-The House of the People's	30000	SIDA	71300 Local Consultants	50,000.00
				ETH-The House of the People's	04000	UNDP	71600 Travel	18,000.00
				ETH-Institution of Ombudsman	04000	UNDP	72100 Contractual Services-Companies	20,000.00
				ETH-The House of the People's	30000	SIDA	72100 Contractual Services-Companies	50,000.00
				ETH-Govt.Comm. Affairs Office	30000	SIDA	75700 Training, Workshops and Confer	-50,000.00
				ETH-Nat.Election Board of Eth	30000	ADA	75700 Training, Workshops and Confer	60,845.00
				Ethiopian Human Rights Commiss	30000	SIDA	71300 Local Consultants	30,000.00
				ETH-Nat.Election Board of Eth	30000	SIDA	71600 Travel	30,000.00
				ETH-Nat.Election Board of Eth	30000	SIDA	75700 Training, Workshops and Confer	0.00
				ETH-The House of the People's	30000	SIDA	72200 Equipment and Furniture	30,000.00
				ETH-Institution of Ombudsman	30000	SIDA	72500 Supplies	1,200.00
				Ethiopian Human Rights Commiss	30000	SIDA	72500 Supplies	4,500.00
				ETH-Institution of Ombudsman	30000	SIDA	75700 Training, Workshops and Confer	50,000.00
				ETH-Fed.Ethics&Anti-Corrup Com	30000	SIDA	71300 Local Consultants	52,000.00
				ETH-The House of the People's	30000	SIDA	71600 Travel	30,000.00
				ETH-Institution of Ombudsman	30000	SIDA	71600 Travel	30,000.00
				ETH-The House of the People's	04000	UNDP	72100 Contractual Services-Companies	18,000.00
				ETH-Fed.Ethics&Anti-Corrup Com	30000	ADA	71300 Local Consultants	-93,732.00



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00104955 Governance & Democratic Partic	Democ Institutions	4/1/2017	12/31/2021	Ethiopian Human Rights Commiss	30000	SIDA	75700 Training, Workshops and Confer	50,000.00
				ETH-Nat.Election Board of Eth	30000	SIDA	71300 Local Consultants	90,733.00
				VNM - Khanh Hoa Red Cross	30000	SIDA	71300 Local Consultants	0.00
				ETH-Nat.Election Board of Eth	30000	SIDA	72500 Supplies	10,000.00
				ETH-Institution of Ombudsman	30000	SIDA	75100 Facilities & Administration	9,139.00
				ETH-The House of the People's	30000	SIDA	75700 Training, Workshops and Confer	-50,000.00
	Fight corruption & maladmin	4/1/2017	12/31/2021	ETH-Nat.Election Board of Eth	30000	ADA	72500 Supplies	25,712.00
				ETH-Fed.Ethics&Anti-Corrup Com	30000	SIDA	71600 Travel	85,800.00
				ETH-Office of Federal Auditor	30000	SIDA	72800 Information Technology Equipmt	30,000.00
				ETH-Fed.Ethics&Anti-Corrup Com	30000	SIDA	72500 Supplies	50,000.00
				ETH-The House of the People's	30000	SIDA	71600 Travel	10,000.00
				ETH-Fed.Ethics&Anti-Corrup Com	30000	SIDA	75700 Training, Workshops and Confer	60,000.00
				ETH-Office of Federal Auditor	30000	SIDA	72500 Supplies	20,000.00
	National HR Action plan	4/1/2017	12/31/2021	Ethiopian Human Rights Commiss	30000	SIDA	72100 Contractual Services-Companies	43,500.00
				Ethiopian Human Rights Commiss	30000	SIDA	75700 Training, Workshops and Confer	27,000.00
				ETH - Federal Attorney General	30000	SIDA	75700 Training, Workshops and Confer	73,000.00
				Ethiopian Human Rights Commiss	30000	SIDA	71600 Travel	12,000.00
				Ethiopian Human Rights Commiss	04000	UNDP	71300 Local Consultants	25,000.00



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00104955 Governance & Democratic Partic	National HR Action plan	4/1/2017	12/31/2021	ETH - Federal Attorney General	30000	SIDA	72500 Supplies	5,700.00
				ETH - Federal Attorney General	30000	NOR	75700 Training, Workshops and Confer	0.00
				Ethiopian Human Rights Commiss	30000	SIDA	71300 Local Consultants	40,000.00
				ETH - Federal Attorney General	30000	ADA	75700 Training, Workshops and Confer	4,757.00
				Ethiopian Human Rights Commiss	30000	SIDA	72500 Supplies	30,000.00
	Parliamentary bodies	4/1/2017	12/31/2021	ETH-Institution of Ombudsman	30000	ADA	72200 Equipment and Furniture	20,000.00
				ETH-Ministry of Finance and Ec	30000	SIDA	75100 Facilities & Administration	0.00
				Ethiopian Human Rights Commiss	30000	SIDA	75100 Facilities & Administration	100,000.00
				ETH-The House of the People's	30000	SIDA	71600 Travel	30,000.00
				ETH-Govt.Comm. Affairs Office	30000	SIDA	75100 Facilities & Administration	43,061.00
				ETH-Office of Federal Auditor	30000	ADA	75700 Training, Workshops and Confer	0.00
				ETH - Federal Attorney General	30000	SIDA	71300 Local Consultants	56,000.00
				ETH-Office of Federal Auditor	04000	UNDP	72100 Contractual Services-Companies	23,000.00
				ETH-Govt.Comm. Affairs Office	30000	SIDA	72100 Contractual Services-Companies	100,000.00
				ETH-Office of Federal Auditor	04000	UNDP	75700 Training, Workshops and Confer	18,060.00
				Ethiopian Human Rights Commiss	04000	UNDP	75700 Training, Workshops and Confer	10,625.00
				ETH-Ministry of Finance and Ec	30000	SIDA	75700 Training, Workshops and Confer	0.00
				ETH-Office of Federal Auditor	30000	SIDA	75700 Training, Workshops and Confer	50,000.00
				ETH-Nat.Election Board of Eth	30000	ADA	75700 Training, Workshops and Confer	15,000.00



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00104955 Governance & Democratic Partic	Parliamentary bodies	4/1/2017	12/31/2021	Ethiopian Human Rights Commiss	30000	ADA	75700 Training, Workshops and Confer	0.00
				ETH-Nat.Election Board of Eth	30000	SIDA	75700 Training, Workshops and Confer	100,000.00
				ETH-Office of Federal Auditor	30000	SIDA	72500 Supplies	20,000.00
				ETH-The House of the People's	04000	UNDP	75700 Training, Workshops and Confer	74,188.00
				ETH-The House of the People's	30000	ADA	75700 Training, Workshops and Confer	0.00
				ETH-Institution of Ombudsman	30000	ADA	75700 Training, Workshops and Confer	5,189.00
				ETH-The House of the People's	30000	SIDA	72500 Supplies	15,000.00
				ETH - Federal Attorney General	04000	UNDP	75700 Training, Workshops and Confer	375.00
				ETH-The House of the People's	30000	SIDA	75700 Training, Workshops and Confer	50,000.00
				ETH - Federal Attorney General	30000	ADA	75700 Training, Workshops and Confer	0.00
				ETH-The House of the People's	30000	SIDA	71300 Local Consultants	20,000.00
				ETH-Ministry of Finance and Ec	30000	SIDA	72500 Supplies	300.00
				ETH-Fed.Ethics&Anti-Corrup Com	04000	UNDP	75700 Training, Workshops and Confer	-1,500.00
				ETH-Institution of Ombudsman	04000	UNDP	75700 Training, Workshops and Confer	8,500.00
				ETH-Fed.Ethics&Anti-Corrup Com	30000	ADA	75700 Training, Workshops and Confer	25,189.00
	participation of women & youth	4/1/2017	12/31/2021	ETH-Nat.Election Board of Eth	30000	SIDA	75700 Training, Workshops and Confer	20,000.00
				ETH-The House of the People's	30000	SIDA	71600 Travel	10,000.00
				ETH-Nat.Election Board of Eth	30000	ADA	75700 Training, Workshops and Confer	-44,514.00
				ETH-The House of the People's	30000	SIDA	75700 Training, Workshops and Confer	50,000.00
	Participatory decision making	4/1/2017	12/31/2021	ETH-Govt.Comm. Affairs Office	30000	ADA	75700 Training, Workshops and Confer	0.00
				ETH-Nat.Election Board of Eth	30000	SIDA	75700 Training, Workshops and Confer	45,000.00
				ETH - Federal Attorney General	30000	ADA	75700 Training, Workshops and Confer	22,054.00



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00104955 Governance & Democratic Partic	Participatory decision making	4/1/2017	12/31/2021	Secret. Council of Const. Inq.	04000	UNDP	75700 Training, Workshops and Confer	1,950.00
				ETH-The House of the People's	30000	ADA	75700 Training, Workshops and Confer	0.00
				ETH - House of Federation	30000	ADA	75700 Training, Workshops and Confer	0.00
				ETH-Govt.Comm. Affairs Office	04000	UNDP	75700 Training, Workshops and Confer	1,850.00
				ETH - Federal Attorney General	04000	UNDP	75700 Training, Workshops and Confer	525.00
				ETH-Govt.Comm. Affairs Office	30000	SIDA	71300 Local Consultants	50,000.00
				ETH-Ministry of Finance and Ec	30000	SIDA	75100 Facilities & Administration	0.00
				ETH-The House of the People's	30000	SIDA	72100 Contractual Services-Companies	10,000.00
				ETH- Min of Fed&Pastor Dev Aff	04000	UNDP	75700 Training, Workshops and Confer	14,963.00
				ETH - House of Federation	04000	UNDP	75700 Training, Workshops and Confer	34,913.00
				Secret. Council of Const. Inq.	30000	ADA	75700 Training, Workshops and Confer	0.00
				ETH-Nat.Election Board of Eth	30000	ADA	72200 Equipment and Furniture	15,000.00
				ETH-Nat.Election Board of Eth	30000	SIDA	72500 Supplies	15,000.00
				ETH-The House of the People's	04000	UNDP	75700 Training, Workshops and Confer	19,950.00
				ETH-The House of the People's	30000	SIDA	75700 Training, Workshops and Confer	30,000.00
				ETH-Institution of Ombudsman	30000	ADA	75700 Training, Workshops and Confer	20,000.00
				ETH- Min of Fed&Pastor Dev Aff	30000	ADA	75700 Training, Workshops and Confer	0.00
	Programme Managemnt	4/1/2017	12/31/2021	ETH-Ministry of Finance and Ec	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	35,000.00
				ETH-Ministry of Finance and Ec	30000	SIDA	71400 Contractual Services - Individ	0.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	32,000.00
				UNDP	30000	SIDA	72100 Contractual Services-Companies	17,900.00
				UNDP	30000	ADA	64300 Staff Mgmt Costs - IP Staff	14,054.16





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00104955 Governance & Democratic Partic	Programme Managemnt	4/1/2017	12/31/2021	ETH-Ministry of Finance and Ec	04000	UNDP	71400 Contractual Services - Individ	125,000.00
				ETH-Ministry of Finance and Ec	30000	ADA	75700 Training, Workshops and Confer	0.00
				ETH-Ministry of Finance and Ec	30000	ADA	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	276,900.00
				ETH-Ministry of Finance and Ec	30000	SIDA	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	30000	SIDA	71600 Travel	-7,428.81
				UNDP	30000	SIDA	64300 Staff Mgmt Costs - IP Staff	167,644.64
				ETH-Ministry of Finance and Ec	30000	SIDA	71600 Travel	0.00
				ETH-Ministry of Finance and Ec	30000	ADA	75100 Facilities & Administration	0.00
				UNDP	30000	ADA	75100 Facilities & Administration	21,941.37
				ETH-Ministry of Finance and Ec	04000	UNDP	72100 Contractual Services-Companies	1,000.00
				ETH-Ministry of Finance and Ec	30000	SIDA	72100 Contractual Services-Companies	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	199,100.00
				UNDP	30000	ADA	75700 Training, Workshops and Confer	-20,000.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	-10,000.00
				UNDP	30000	SIDA	71400 Contractual Services - Individ	157,000.00
				UNDP	30000	SIDA	75100 Facilities & Administration	38,423.65
				ETH-Ministry of Finance and Ec	30000	SIDA	71300 Local Consultants	0.00
				UNDP	30000	SIDA	71300 Local Consultants	39,784.87
				ETH-Ministry of Finance and Ec	30000	SIDA	75100 Facilities & Administration	0.00
				UNDP	30000	UNDP	75100 Facilities & Administration	0.00
				ETH-Ministry of Finance and Ec	04000	UNDP	75700 Training, Workshops and Confer	39,900.00



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00104955 Governance & Democratic Partic mg	Social cohesion & diversity mg	4/1/2017	12/31/2021	Secret. Council of Const. Inq.	30000	SIDA	75700 Training, Workshops and Confer	50,000.00
				ETH- Min of Fed&Pastor Dev Aff	30000	SIDA	71600 Travel	41,000.00
				ETH - House of Federation	30000	SIDA	75700 Training, Workshops and Confer	60,000.00
				ETH- Min of Fed&Pastor Dev Aff	04000	UNDP	72100 Contractual Services- Companies	69,000.00
				Secret. Council of Const. Inq.	30000	NOR	75700 Training, Workshops and Confer	0.00
				Secret. Council of Const. Inq.	30000	SIDA	71300 Local Consultants	30,000.00
				ETH- Min of Fed&Pastor Dev Aff	30000	SIDA	71300 Local Consultants	4,500.00
				Secret. Council of Const. Inq.	30000	ADA	75700 Training, Workshops and Confer	47,897.00
				ETH- Min of Fed&Pastor Dev Aff	30000	SIDA	75700 Training, Workshops and Confer	85,000.00
				ETH - House of Federation	30000	SIDA	71300 Local Consultants	40,000.00
				Secret. Council of Const. Inq.	30000	SIDA	72500 Supplies	20,000.00
	Strengthen Integrity system	4/1/2017	12/31/2021	ETH-Fed.Ethics&Anti-Corrup Com	30000	SIDA	71600 Travel	30,000.00
				ETH-Institution of Ombudsman	30000	SIDA	71600 Travel	30,000.00
				ETH-Institution of Ombudsman	30000	ADA	71600 Travel	-2,444.00
				ETH-Fed.Ethics&Anti-Corrup Com	30000	SIDA	72500 Supplies	30,000.00
				ETH-Fed.Ethics&Anti-Corrup Com	04000	UNDP	75700 Training, Workshops and Confer	3,175.00
				ETH-Institution of Ombudsman	30000	ADA	75700 Training, Workshops and Confer	9,859.00
				ETH-Ministry of Finance and Ec	30000	ADA	75100 Facilities & Administration	0.00
				ETH - Federal Attorney General	30000	ADA	75700 Training, Workshops and Confer	-22,054.00
				ETH - Federal Attorney General	30000	SIDA	75700 Training, Workshops and Confer	50,000.00
				ETH-Fed.Ethics&Anti-Corrup Com	30000	SIDA	75700 Training, Workshops and Confer	80,000.00



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00104955 Governance & Democratic Partic	Access to Justice	4/1/2017	12/31/2021	ETH - Federal Attorney General	30000	SIDA	75700 Training, Workshops and Confer	185,209.00
				ETH - Federal Attorney General	30000	NOR	75700 Training, Workshops and Confer	42,168.00
				Ethiopian Human Rights Commiss	30000	SIDA	75700 Training, Workshops and Confer	200,000.00
				Ethiopian Human Rights Commiss	04000	UNDP	75700 Training, Workshops and Confer	50,000.00
				Ethiopian Human Rights Commiss	30000	ADA	75700 Training, Workshops and Confer	100,000.00
	Access to Justice & redress	4/1/2017	12/31/2021	Ethiopian Human Rights Commiss	30000	NOR	75700 Training, Workshops and Confer	200,000.00
				Ethiopian Human Rights Commiss	30000	SIDA	75700 Training, Workshops and Confer	33,992.00
				ETH - Federal Attorney General	30000	DEN	75700 Training, Workshops and Confer	200,000.00
	Citizen Awareness	4/1/2017	12/31/2021	ETH-Nat.Election Board of Eth	30000	ADA	75700 Training, Workshops and Confer	25,000.00
	Conflict prevention & mangemnt	4/1/2017	12/31/2021	ETH-Ministry of Federal Affair	04000	UNDP	75700 Training, Workshops and Confer	3,800.00
				Secret. Council of Const. Inq.	04000	UNDP	75700 Training, Workshops and Confer	50,000.00
				ETH-Ministry of Peace	04000	UNDP	75700 Training, Workshops and Confer	-25,000.00
				ETH-Ministry of Federal Affair	30000	SIDA	75700 Training, Workshops and Confer	0.00
				Secret. Council of Const. Inq.	30000	ADA	75700 Training, Workshops and Confer	10,000.00
				ETH- Min of Fed&Pastor Dev Aff	30000	NOR	75700 Training, Workshops and Confer	100,000.00
				ETH - House of Federation	30000	SIDA	75700 Training, Workshops and Confer	200,000.00
				ETH - House of Federation	30000	NOR	75700 Training, Workshops and Confer	40,000.00
	Conflict Prevention & Peace BI	4/1/2017	12/31/2021	ETH-Ministry of Peace	30000	NOR	75700 Training, Workshops and Confer	350,000.00
				ETH - House of Federation	30000	SIDA	75700 Training, Workshops and Confer	40,000.00
	Democ Institutions	4/1/2017	12/31/2021	ETH-Institution of Ombudsman	04000	UNDP	75700 Training, Workshops and Confer	25,000.00
				ETH-Institution of Ombudsman	30000	SIDA	75700 Training, Workshops and Confer	100.00



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# Annual Work Plan

Ethiopia - Addis Ababa

**Project:** 00103024

**Report Date:** 1/22/2020

**Project Title:** Governance and Democratic Participation Programme

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104955 Governance & Democratic Partic	Democ Institutions	4/1/2017	12/31/2021	ETH-The House of the People's	30000	DEN	71600 Travel	78,049.00
	Fight corruption & maladmin	4/1/2017	12/31/2021	ETH-Fed.Ethics&Anti-Corrup Com	30000	NOR	75700 Training, Workshops and Confer	100,000.00
				ETH-Fed.Ethics&Anti-Corrup Com	04000	UNDP	75700 Training, Workshops and Confer	25,000.00
	Information & Accoun	4/1/2017	12/31/2021	ETH-Nat.Election Board of Eth	30000	NOR	75700 Training, Workshops and Confer	-95,000.00
	Law making, oversight function	4/1/2017	12/31/2021	ETH-The House of the People's	30000	SIDA	75700 Training, Workshops and Confer	200,000.00
				ETH-Fed.Ethics&Anti-Corrup Com	30000	SIDA	75700 Training, Workshops and Confer	200,000.00
				ETH-Fed.Ethics&Anti-Corrup Com	30000	DEN	75700 Training, Workshops and Confer	200,000.00
				ETH-Office of Federal Auditor	30000	DEN	75700 Training, Workshops and Confer	55,000.00
				UNWOMEN	30000	NOR	75700 Training, Workshops and Confer	200,000.00
				ETH-Ethiopian Broadcast. Auth.	30000	NOR	75700 Training, Workshops and Confer	100,000.00
				ETH-Ethiopian Broadcast. Auth.	30000	SIDA	75700 Training, Workshops and Confer	200,000.00
	National HR Action plan	4/1/2017	12/31/2021	ETH-Ethiopian Broadcast. Auth.	04000	UNDP	75700 Training, Workshops and Confer	50,000.00
	Parliamentary bodies	4/1/2017	12/31/2021	ETH-Office of Federal Auditor	30000	DEN	72100 Contractual Services-Companies	0.00
				ETH-Nat.Election Board of Eth	30000	DEN	75700 Training, Workshops and Confer	250,000.00
				ETH-Ethiopian Broadcast. Auth.	30000	DEN	75700 Training, Workshops and Confer	187,256.00
				ETH-Office of Federal Auditor	04000	UNDP	75700 Training, Workshops and Confer	25,000.00
				ETH-Ethiopian Broadcast. Auth.	30000	NOR	75700 Training, Workshops and Confer	50,000.00
				ETH-Ministry of Finance and Ec	30000	SIDA	75100 Facilities & Administration	0.00
				ETH-The House of the People's	30000	NOR	75700 Training, Workshops and Confer	100,000.00
				ETH-Institution of Ombudsman	30000	NOR	75700 Training, Workshops and Confer	50,000.00



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# Annual Work Plan

## Ethiopia - Addis Ababa

**Project:** 00103024

**Report Date:** 1/22/2020

**Project Title:** Governance and Democratic Participation Programme

00104955 Governance & Democratic Partic	participation of women & youth	4/1/2017	12/31/2021	ETH - House of Federation	04000	UNDP	75700 Training, Workshops and Confer	25,000.00
	Participatory decision making	4/1/2017	12/31/2021	ETH - House of Federation	30000	NOR	75700 Training, Workshops and Confer	0.00
				ETH - Federal Attorney General	04000	UNDP	75700 Training, Workshops and Confer	25,000.00
	Programme Managemnt	4/1/2017	12/31/2021	UNDP	30000	SIDA	75100 Facilities & Administration	80,233.45
				UNDP	30000	DEN	75700 Training, Workshops and Confer	6,834.74
				UNDP	04000	UNDP	71400 Contractual Services - Individ	220,000.00
				UNDP	30000	NOR	71600 Travel	457.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	280,712.06
				UNDP	30000	ADA	75700 Training, Workshops and Confer	15,514.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	30,000.00
				UNDP	30000	NOR	75100 Facilities & Administration	121,630.54
				UNDP	30000	DEN	75100 Facilities & Administration	39,527.26
				UNDP	30000	ADA	75100 Facilities & Administration	21,044.00
				UNDP	30000	NOR	75700 Training, Workshops and Confer	114,924.81
	Social cohesion & diversity mg	4/1/2017	12/31/2021	ETH-Nat.Election Board of Eth	04000	UNDP	75700 Training, Workshops and Confer	25,000.00
				Secret. Council of Const. Inq.	30000	SIDA	75700 Training, Workshops and Confer	100,000.00
				ETH-Ministry of Peace	30000	ADA	75700 Training, Workshops and Confer	100,000.00
				ETH-Ministry of Peace	30000	NOR	75700 Training, Workshops and Confer	-130,000.00
				ETH - House of Federation	30000	NOR	75700 Training, Workshops and Confer	10,000.00
	Strengthen Integrity system	4/1/2017	12/31/2021	ETH-Office of Federal Auditor	30000	ADA	75700 Training, Workshops and Confer	53,047.00
				ETH-Nat.Election Board of Eth	30000	NOR	75700 Training, Workshops and Confer	100,000.00
				ETH-Ministry of Peace	04000	UNDP	75700 Training, Workshops and Confer	50,000.00
	System diversity mgmt & social	4/1/2017	12/31/2021	Secret. Council of Const. Inq.	30000	SIDA	75700 Training, Workshops and Confer	300,000.00
	System for Citizen Participati	4/1/2017	12/31/2021	ETH-Nat.Election Board of Eth	30000	SIDA	75700 Training, Workshops and Confer	70,000.00
	voice and participation	4/1/2017	12/31/2021	ETH-The House of the People's	04000	UNDP	75700 Training, Workshops and Confer	21,200.00



## Ethiopia - Addis Ababa

**Report Date:** 1/22/2020

**Year: 2019**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								5,485,698.86





## Ethiopia - Addis Ababa

**Report Date:** 1/22/2020

**Year: 2019**

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# Annual Work Plan

Ethiopia - Addis Ababa

**Project:** 00103024

**Report Date:** 1/22/2020

**Project Title:** Governance and Democratic Participation Programme

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113609 Women in Peace Bldg& Conf Res	Commnity Sensitizaiton Campaig	12/21/2018	12/21/2019	UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
				ETH-Ministry of Peace	04000	UNDP	75700 Training, Workshops and Confer	0.00
	Conduct Assessment	12/21/2018	12/21/2019	UNDP	28100	UNDP-FW	71300 Local Consultants	0.00
				ETH-Ministry of Peace	28100	UNDP-FW	71300 Local Consultants	0.00
	Evaluation	12/21/2018	12/21/2019	UNDP	04000	UNDP	71300 Local Consultants	0.00
				ETH-Ministry of Peace	04000	UNDP	71300 Local Consultants	2,203.86
				ETH-Ministry of Peace	28100	UNDP-FW	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	-11,000.00
				ETH-Ministry of Peace	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	2,203.86
				UNDP	28100	UNDP-FW	64300 Staff Mgmt Costs - IP Staff	0.00
	Experience Sharing	12/21/2018	12/21/2019	UNDP	28100	UNDP-FW	71600 Travel	0.00
				ETH-Ministry of Peace	28100	UNDP-FW	71600 Travel	0.00
	Mediation Training	12/21/2018	12/21/2019	UNDP	28100	UNDP-FW	75700 Training, Workshops and Confer	25,000.00
				ETH-Ministry of Peace	28100	UNDP-FW	75700 Training, Workshops and Confer	0.00
	Monitoring	12/21/2018	12/21/2019	UNDP	04000	UNDP	71600 Travel	5,000.00
				ETH-Ministry of Peace	04000	UNDP	71600 Travel	0.00
	National Campaign	12/21/2018	12/21/2019	UNDP	28100	UNDP-FW	75100 Facilities & Administration	0.00
				ETH-Ministry of Peace	28100	UNDP-FW	75100 Facilities & Administration	0.00
				ETH-Ministry of Peace	28100	UNDP-FW	75700 Training, Workshops and Confer	0.00
				UNDP	28100	UNDP-FW	75700 Training, Workshops and Confer	0.00
	Network of Women peacebuilding	12/21/2018	12/21/2019	ETH-Ministry of Peace	28100	UNDP-FW	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	71600 Travel	3,300.00
				ETH-Ministry of Peace	04000	UNDP	71600 Travel	0.00



## Ethiopia - Addis Ababa

**Report Date:** 1/22/2020

**Project Title:** Governance and Democratic Participation Programme

**Year: 2019**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113609 Women in Peace Bldg& Conf Res	Network of Women	12/21/2018	12/21/2019	UNDP	28100	UNDP-FW	75700 Training, Workshops and Confer	26,000.00
	Regional & Community Dialogues	12/21/2018	12/21/2019	UNDP	28100	UNDP-FW	75700 Training, Workshops and Confer	0.00
				ETH-Ministry of Peace	28100	UNDP-FW	75700 Training, Workshops and Confer	0.00
	Salary of NPO	12/21/2018	12/21/2019	ETH-Ministry of Peace	04000	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	11,000.00
	Training & Knowledge Kits	12/21/2018	12/21/2019	UNDP	28100	UNDP-FW	75700 Training, Workshops and Confer	0.00
				ETH-Ministry of Peace	28100	UNDP-FW	75700 Training, Workshops and Confer	0.00
	Training for CSO,Pvt	12/21/2018	12/21/2019	ETH-Ministry of Peace	28100	UNDP-FW	75700 Training, Workshops and Confer	0.00
UNDP				28100	UNDP-FW	75700 Training, Workshops and Confer	20,000.00	
TOTAL								83,707.72
GRAND TOTAL								5,740,231.58



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# Annual Work Plan

## Ethiopia - Addis Ababa

**Project:** 00103024

**Report Date:** 1/22/2020

**Project Title:** Governance and Democratic Participation Programme

**Year:** 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104955 Governance & Democratic Partic	Access to Justice	4/1/2017	12/31/2021	ETH-Ethiopian Broadcast. Auth.	30000	SIDA	75700 Training, Workshops and Confer	102,000.00
	Conflict prevention & mangemnt	4/1/2017	12/31/2021	ETH - Federal Attorney General	30000	SIDA	75700 Training, Workshops and Confer	102,000.00
	Democ Institutions	4/1/2017	12/31/2021	ETH-Office of Federal Auditor	30000	SIDA	75700 Training, Workshops and Confer	37,700.00
	Fight corruption & maladmin	4/1/2017	12/31/2021	ETH-Institution of Ombudsman	30000	SIDA	75700 Training, Workshops and Confer	177,300.00
				Ethiopian Human Rights Commiss	30000	SIDA	75700 Training, Workshops and Confer	109,000.00
	Parliamentary bodies	4/1/2017	12/31/2021	UNDP	30000	DEN	75100 Facilities & Administration	73,170.00
				ETH-The House of the People's	30000	SIDA	75700 Training, Workshops and Confer	127,900.00
				UNDP	30000	NOR	75100 Facilities & Administration	70,571.94
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	987,795.10
				UNDP	30000	NOR	75700 Training, Workshops and Confer	882,149.27
				UNDP	30000	DEN	75700 Training, Workshops and Confer	987,127.85
	Participatory decision making	4/1/2017	12/31/2021	ETH - House of Federation	30000	SIDA	75700 Training, Workshops and Confer	34,500.00
				Secret. Council of Const. Inq.	30000	SIDA	75700 Training, Workshops and Confer	75,000.00
	Programme Managemnt	4/1/2017	12/31/2021	UNDP	30000	SIDA	64300 Staff Mgmt Costs - IP Staff	45,914.00
				UNDP	30000	DEN	75700 Training, Workshops and Confer	200,000.00
				UNDP	30000	NOR	75700 Training, Workshops and Confer	297,832.00
				UNDP	30000	SIDA	75100 Facilities & Administration	113,367.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	1.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	230,674.00
	Social cohesion & diversity mg	4/1/2017	12/31/2021	ETH-Ministry of Peace	30000	SIDA	75700 Training, Workshops and Confer	114,600.00
	Strengthen Integrity system	4/1/2017	12/31/2021	ETH-Fed.Ethics&Anti-Corrup Com	30000	SIDA	75700 Training, Workshops and Confer	92,500.00



## Ethiopia - Addis Ababa

**Report Date:** 1/22/2020

**Year: 2020**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104955 Governance & Democratic Partic	voice and participation	4/1/2017	12/31/2021	ETH-Nat.Election Board of Eth	30000	SIDA	75700 Training, Workshops and Confer	168,000.00
TOTAL								5,029,102.16



## Ethiopia - Addis Ababa

**Year: 2020**

<b>Output</b>	<b>Key Activities</b>	<b>Timeframe</b>		<b>Responsible Party</b>	<b>Planned Budget</b>			
		<b>Start</b>	<b>End</b>		<b>Fund</b>	<b>Donor</b>	<b>Budget Descr</b>	<b>Amount US\$</b>
00112490 Comm Safety & Access to Justic	Imp Access to Justice & Grieva	10/1/2018	10/31/2019	UNDP	30000	SIDA	75700 Training, Workshops and Confer	282,000.00
	Project Personnel & Off Equip	10/1/2018	10/31/2019	UNDP	04000	UNDP	71400 Contractual Services - Individ	37,500.00
<b>TOTAL</b>								<b>319,500.00</b>



## Ethiopia - Addis Ababa

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113609 Women in Peace Bldg& Conf Res	Conduct Assessment	12/21/2018	12/21/2019	UNDP	28100	UNDP-FW	75100 Facilities & Administration	22,222.22
				UNDP	28100	UNDP-FW	75700 Training, Workshops and Confer	206,777.78
TOTAL								229,000.00
GRAND TOTAL								5,577,602.16



## Ethiopia - Addis Ababa

**Report Date:** 1/22/2020

**Year: 2021**

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## Ethiopia - Addis Ababa

**Report Date:** 1/22/2020

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112490 Comm Safety & Access to Justic	Imp Access to Justice & Grieva	10/1/2018	10/31/2019	UNDP	30000	SIDA	75100 Facilities & Administration	1.00
TOTAL								1.00



## Ethiopia - Addis Ababa

**Report Date:** 1/22/2020

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113609 Women in Peace Bldg& Conf Res	Conduct Assessment	12/21/2018	12/21/2019	UNDP	30000	SIDA	75700 Training, Workshops and Confer	0.00
				UNDP	30000	SIDA	75100 Facilities & Administration	0.00
TOTAL								0.00
GRAND TOTAL								7,684,046.63