



Ethiopia - Addis Ababa

Report Date: 1/22/2020

Year: 2017

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Empowered lives.
Resilient nations.

Annual Work Plan

Ethiopia - Addis Ababa

Project: 00104825

Report Date: 1/22/2020

Project Title: Entrepreneurship Development Programme II

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106212 Entrepreneurship Devt. Program	Business Development Services	7/1/2017	6/30/2020	ETH-Fed Urb Job Crtn&Food Sec	04000	UNDP	75700 Training, Workshops and Confer	22,500.00
				ETH-Fed Urb Job Crtn&Food Sec	04000	UNDP	71400 Contractual Services - Individ	80,300.00
				ETH-Fed Urb Job Crtn&Food Sec	04000	UNDP	71300 Local Consultants	95,000.00
				Ministry of Urban development	04000	UNDP	75700 Training, Workshops and Confer	0.00
				ETH-Fed Urb Job Crtn&Food Sec	04000	UNDP	71200 International Consultants	10,000.00
				Ministry of Urban development	04000	UNDP	71400 Contractual Services - Individ	0.00
				Ministry of Urban development	04000	UNDP	71600 Travel	0.00
				ETH-Fed Urb Job Crtn&Food Sec	04000	UNDP	71600 Travel	8,000.00
	Facilitate Access to Finance	7/1/2017	6/30/2020	Ministry of Urban development	04000	UNDP	71600 Travel	0.00
				ETH-Fed Urb Job Crtn&Food Sec	04000	UNDP	74500 Miscellaneous Expenses	7,000.00
				ETH-Fed Urb Job Crtn&Food Sec	04000	UNDP	71600 Travel	10,000.00
				Ministry of Urban development	04000	UNDP	75700 Training, Workshops and Confer	0.00
				ETH-Fed Urb Job Crtn&Food Sec	04000	UNDP	75700 Training, Workshops and Confer	6,000.00
				Ministry of Urban development	04000	UNDP	74500 Miscellaneous Expenses	0.00
	Skills Devt. Training	7/1/2017	6/30/2020	ETH-Fed Urb Job Crtn&Food Sec	04000	UNDP	71300 Local Consultants	3,000.00
				ETH-Fed Urb Job Crtn&Food Sec	04000	UNDP	72500 Supplies	16,000.00
				Ministry of Urban development	04000	UNDP	75700 Training, Workshops and Confer	0.00
				Ministry of Urban development	04000	UNDP	71300 Local Consultants	0.00
				ETH-Fed Urb Job Crtn&Food Sec	04000	UNDP	71600 Travel	8,000.00
				Ministry of Urban development	04000	UNDP	72500 Supplies	0.00
				Ministry of Urban development	04000	UNDP	71600 Travel	0.00
				Ministry of Urban development	04000	UNDP	71200 International Consultants	0.00
				ETH-Fed Urb Job Crtn&Food Sec	04000	UNDP	75700 Training, Workshops and Confer	310,445.00



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00106212 Entrepreneurship Devt. Program	Business Development Services	7/1/2017	6/30/2020	ETH-Fed Urb Job Crtn&Food Sec	04000	UNDP	71400 Contractual Services - Individ	92,340.00
				ETH-Fed Urb Job Crtn&Food Sec	04010	UNDP	71600 Travel	4,000.00
				ETH-Fed Urb Job Crtn&Food Sec	04010	UNDP	71400 Contractual Services - Individ	67,660.00
				ETH-Fed Urb Job Crtn&Food Sec	04000	UNDP	71600 Travel	6,000.00
	Facilitate Access to Finance	7/1/2017	6/30/2020	ETH-Fed Urb Job Crtn&Food Sec	04000	UNDP	71400 Contractual Services - Individ	2,000.00
				ETH-Fed Urb Job Crtn&Food Sec	04000	UNDP	72500 Supplies	1,000.00
				ETH-Fed Urb Job Crtn&Food Sec	04000	UNDP	75700 Training, Workshops and Confer	126,160.00
				ETH-Fed Urb Job Crtn&Food Sec	04010	UNDP	75700 Training, Workshops and Confer	12,500.00
	Skills Devt. Training	7/1/2017	6/30/2020	ETH-Fed Urb Job Crtn&Food Sec	04010	UNDP	75700 Training, Workshops and Confer	379,630.00
				ETH-Fed Urb Job Crtn&Food Sec	04000	UNDP	75700 Training, Workshops and Confer	428,340.00
				ETH-Fed Urb Job Crtn&Food Sec	04000	UNDP	71600 Travel	4,000.00
	Strengthening Inst. Capacity	7/1/2017	6/30/2020	ETH-Fed Urb Job Crtn&Food Sec	04000	UNDP	71400 Contractual Services - Individ	-32,160.00
				ETH-Fed Urb Job Crtn&Food Sec	04010	UNDP	74500 Miscellaneous Expenses	0.00
				ETH-Fed Urb Job Crtn&Food Sec	04000	UNDP	77300 Salary and related costs-TA/IP	314,600.00
				ETH-Fed Urb Job Crtn&Food Sec	04010	UNDP	72500 Supplies	0.00
				ETH-Fed Urb Job Crtn&Food Sec	04010	UNDP	70000 Operating Expenses	0.00
				ETH-Fed Urb Job Crtn&Food Sec	04000	UNDP	70000 Operating Expenses	0.00
				ETH-Fed Urb Job Crtn&Food Sec	04010	UNDP	75700 Training, Workshops and Confer	-392,130.00
				ETH-Fed Urb Job Crtn&Food Sec	04000	UNDP	74500 Miscellaneous Expenses	12,710.00
				ETH-Fed Urb Job Crtn&Food Sec	04010	UNDP	71400 Contractual Services - Individ	-65,363.00
				ETH-Fed Urb Job Crtn&Food Sec	04010	UNDP	71600 Travel	-4,000.00
				ETH-Fed Urb Job Crtn&Food Sec	04000	UNDP	72200 Equipment and Furniture	5,000.00
				ETH-Fed Urb Job Crtn&Food Sec	04000	UNDP	73100 Rental & Maintenance-Premises	10,285.00



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00106212 Entrepreneurship Devt. Program	Strengthening Inst. Capacity	7/1/2017	6/30/2020	ETH-Fed Urb Job Crtn&Food Sec	04000	UNDP	71600 Travel	17,000.00
				ETH-Fed Urb Job Crtn&Food Sec	04000	UNDP	72500 Supplies	95,225.00
				ETH-Fed Urb Job Crtn&Food Sec	04000	UNDP	75700 Training, Workshops and Confer	67,500.00
TOTAL								1,152,297.00



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00117036 Innovation for Development	Best Practice	8/2/2019	12/31/2019	ETH-Minstry of Innov &Tech	04000	UNDP	75700 Training, Workshops and Confer	1.00
TOTAL								1.00
GRAND TOTAL								1.00



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00106212 Entrepreneurship Devt. Program	Strengthening Inst. Capacity	7/1/2017	6/30/2020	UNDP	30000	Master car	75700 Training, Workshops and Confer	13,377,055.20
				UNDP	30000	BTCAMaster	75700 Training, Workshops and Confer	3,344,263.80
TOTAL								16,721,319.00
GRAND TOTAL								16,721,319.00



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00106212 Entrepreneurship Devt. Program	Strengthening Inst. Capacity	7/1/2017	6/30/2020	UNDP	04000	UNDP	75700 Training, Workshops and Confer	1.00
TOTAL								1.00
GRAND TOTAL								1.00