



## Ethiopia - Addis Ababa

**Year: 2018**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113326 Supp for Comm in Gedeo-Guji	SOCIAL COHESION AND PEACEFUL B	12/1/2018	12/31/2021	UNDP	04000	UNDP	71300 Local Consultants	50,000.00
TOTAL								50,000.00
GRAND TOTAL								50,000.00



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Resilient nations.

# Annual Work Plan

Ethiopia - Addis Ababa

**Project:** 00115964

**Report Date:** 1/22/2020

**Project Title:** Stabilization & Crisis Risk Reduction in Ethiopia

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113326 Supp for Comm in Gedeo-Guji	Basic Service Delivery and Liv	12/1/2018	12/31/2021	ETH-BOFED OROMIYA REGION	32045	JPN	71300 Local Consultants	0.00
				ETH BOFED-SNNPR REGION	32045	JPN	71300 Local Consultants	0.00
				ETH-BOFED OROMIYA REGION	32045	JPN	71600 Travel	0.00
				ETH BOFED-SNNPR REGION	32045	JPN	71600 Travel	0.00
				ETH-BOFED OROMIYA REGION	32045	JPN	71200 International Consultants	0.00
				ETH BOFED-SNNPR REGION	32045	JPN	71200 International Consultants	0.00
				ETH-BOFED OROMIYA REGION	32045	JPN	75700 Training, Workshops and Confer	0.00
				ETH-Nationa Dis Risk Mgmt Comm	04000	UNDP	71300 Local Consultants	0.00
				ETH-Nationa Dis Risk Mgmt Comm	04000	UNDP	75700 Training, Workshops and Confer	18,382.26
				ETH BOFED-SNNPR REGION	32045	JPN	75700 Training, Workshops and Confer	0.00
	DAMAGED INFRASTRUCTURE REHABLI	12/1/2018	12/31/2021	ETH BOFED-SNNPR REGION	32045	JPN	71600 Travel	0.00
				ETH-BOFED OROMIYA REGION	32045	JPN	75700 Training, Workshops and Confer	0.00
				ETH BOFED-SNNPR REGION	32045	JPN	75700 Training, Workshops and Confer	0.00
				ETH BOFED-SNNPR REGION	32045	JPN	72300 Materials & Goods	0.00
	Food Security and Livelihoods	12/1/2018	12/31/2021	ETH BOFED-SNNPR REGION	28400	UNDP-FW	72300 Materials & Goods	408,700.00
				ETH-BOFED OROMIYA REGION	28400	UNDP-FW	74200 Audio Visual&Print Prod Costs	1,000.00
				ETH BOFED-SNNPR REGION	28400	UNDP-FW	74200 Audio Visual&Print Prod Costs	1,000.00
				ETH-Nationa Dis Risk Mgmt Comm	04000	UNDP	71200 International Consultants	0.00
				ETH-BOFED OROMIYA REGION	28400	UNDP-FW	75700 Training, Workshops and Confer	55,500.00
				ETH-BOFED OROMIYA REGION	28400	UNDP-FW	72300 Materials & Goods	614,000.00
				ETH-BOFED OROMIYA REGION	28400	UNDP-FW	71600 Travel	1,500.00
				ETH BOFED-SNNPR REGION	28400	UNDP-FW	71600 Travel	1,500.00



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00113326 Supp for Comm in Gedeo-Guji	Food Security and	12/1/2018	12/31/2021	ETH BOFED-SNNPR REGION	28400	UNDP-FW	75700 Training, Workshops and Confer	36,800.00
	LOCAL GOV'T & COMMU IN EARLY	12/1/2018	12/31/2021	ETH-BOFED OROMIYA REGION	28400	UNDP-FW	71600 Travel	51,250.00
				ETH BOFED-SNNPR REGION	28400	UNDP-FW	71600 Travel	30,092.00
				ETH-BOFED OROMIYA REGION	28400	UNDP-FW	75700 Training, Workshops and Confer	51,250.00
				ETH BOFED-SNNPR REGION	28400	UNDP-FW	75700 Training, Workshops and Confer	30,092.00
				ETH-BOFED OROMIYA REGION	28400	UNDP-FW	72300 Materials & Goods	53,500.00
				ETH BOFED-SNNPR REGION	28400	UNDP-FW	72300 Materials & Goods	41,000.00
	PROJECT MANAGMENT	12/1/2018	12/31/2021	ETH-BOFED OROMIYA REGION	32045	JPN	71400 Contractual Services - Individ	0.00
				ETH BOFED-SNNPR REGION	32045	JPN	71400 Contractual Services - Individ	0.00
				ETH-Nationa Dis Risk Mgmt Comm	04000	UNDP	71600 Travel	13,768.20
				ETH BOFED-SNNPR REGION	28400	UNDP-FW	75100 Facilities & Administration	41,084.10
				ETH BOFED-SNNPR REGION	32045	JPN	75100 Facilities & Administration	29,629.60
				ETH-BOFED OROMIYA REGION	28400	UNDP-FW	71600 Travel	10,883.80
				ETH BOFED-SNNPR REGION	04000	UNDP	72500 Supplies	2,572.00
				ETH-BOFED OROMIYA REGION	28400	UNDP-FW	75100 Facilities & Administration	61,626.15
				ETH BOFED-SNNPR REGION	32045	JPN	72200 Equipment and Furniture	0.00
				ETH BOFED-SNNPR REGION	28400	UNDP-FW	74500 Miscellaneous Expenses	2,171.31
				UNDP	32045	JPN	74500 Miscellaneous Expenses	0.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	4,665.91
				ETH BOFED-SNNPR REGION	28400	UNDP-FW	71600 Travel	6,428.00
				ETH-BOFED OROMIYA REGION	04000	UNDP	72200 Equipment and Furniture	10,000.00
				ETH-BOFED OROMIYA REGION	28400	UNDP-FW	74500 Miscellaneous Expenses	3,256.97
				ETH-BOFED OROMIYA REGION	04000	UNDP	75700 Training, Workshops and Confer	-28,770.26



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Report Date: 1/22/2020

**Project Title:** Stabilization & Crisis Risk Reduction in Ethiopia

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# Annual Work Plan

## Ethiopia - Addis Ababa

**Project:** 00115964

**Report Date:** 1/22/2020

**Project Title:** Stabilization & Crisis Risk Reduction in Ethiopia

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115275 Gedeo West Guji - Japan Funded	Damaged Infrastructures Rehabi	4/1/2019	3/31/2020	ETH BOFED-SNNPR REGION	32045	JPN	71600 Travel	10,000.00
				ETH BOFED-SNNPR REGION	32045	JPN	71200 International Consultants	5,000.00
				ETH BOFED-SNNPR REGION	32045	JPN	72300 Materials & Goods	5,400.00
				ETH-BOFED OROMIYA REGION	32045	JPN	75700 Training, Workshops and Confer	35,077.00
				ETH BOFED-SNNPR REGION	32045	JPN	75700 Training, Workshops and Confer	24,080.00
	Food Security and Livelihoods	4/1/2019	3/31/2020	ETH-BOFED OROMIYA REGION	32045	JPN	71600 Travel	4,500.00
				ETH-BOFED OROMIYA REGION	32045	JPN	75700 Training, Workshops and Confer	37,800.00
				ETH BOFED-SNNPR REGION	32045	JPN	75700 Training, Workshops and Confer	20,950.00
				ETH BOFED-SNNPR REGION	32045	JPN	71300 Local Consultants	9,000.00
				ETH-BOFED OROMIYA REGION	32045	JPN	71300 Local Consultants	10,000.00
				ETH BOFED-SNNPR REGION	32045	JPN	71600 Travel	4,500.00
				ETH-BOFED OROMIYA REGION	32045	JPN	71200 International Consultants	16,800.00
				ETH BOFED-SNNPR REGION	32045	JPN	71200 International Consultants	21,000.00
	PROJECT MANAGEMENT AND ADMIN	4/1/2019	3/31/2020	UNDP	32045	JPN	75100 Facilities & Administration	33,333.30
				ETH-BOFED OROMIYA REGION	32045	JPN	71400 Contractual Services - Indiv	27,000.00
				ETH BOFED-SNNPR REGION	32045	JPN	71400 Contractual Services - Indiv	18,000.00
				ETH BOFED-SNNPR REGION	32045	JPN	72200 Equipment and Furniture	40,486.40
				UNDP	32045	JPN	64300 Staff Mgmt Costs - IP Staff	11,484.00
				ETH-BOFED OROMIYA REGION	32045	JPN	72200 Equipment and Furniture	57,926.60
				ETH BOFED-SNNPR REGION	32045	JPN	75100 Facilities & Administration	22,224.90
				UNDP	32045	JPN	74500 Miscellaneous Expenses	2,871.00
	Social cohesion and Peaceful C	4/1/2019	3/31/2020	ETH BOFED-SNNPR REGION	32045	JPN	71600 Travel	1,500.00
				ETH-BOFED OROMIYA REGION	32045	JPN	75700 Training, Workshops and Confer	54,632.60
				ETH-BOFED OROMIYA REGION	32045	JPN	72300 Materials & Goods	34,000.00



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**Year: 2019**

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Ethiopia - Addis Ababa

**Project:** 00115964

**Report Date:** 1/22/2020

**Project Title:** Stabilization & Crisis Risk Reduction in Ethiopia

**Year:** 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113326 Supp for Comm in Gedeo-Guji	Basic Service Delivery and Liv	12/1/2018	12/31/2021	UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
	Food Security and Livelihoods	12/1/2018	12/31/2021	ETH-BOFED OROMIYA REGION	28400	UNDP-FW	71600 Travel	25,860.00
				ETH BOFED-SNNPR REGION	28400	UNDP-FW	75700 Training, Workshops and Confer	18,000.00
				ETH BOFED-SNNPR REGION	28400	UNDP-FW	72400 Communic & Audio Visual Equip	10,000.00
				ETH-BOFED OROMIYA REGION	04000	UNDP	71200 International Consultants	30,000.00
	LOCAL GOV'T & COMMU IN EARLY	12/1/2018	12/31/2021	ETH BOFED-SNNPR REGION	28400	UNDP-FW	75700 Training, Workshops and Confer	15,892.13
				ETH-BOFED OROMIYA REGION	28400	UNDP-FW	72300 Materials & Goods	280,481.60
				ETH BOFED-SNNPR REGION	28400	UNDP-FW	72300 Materials & Goods	131,000.00
	PROJECT MANAGMENT	12/1/2018	12/31/2021	ETH BOFED-SNNPR REGION	28400	UNDP-FW	71400 Contractual Services - Individ	12,000.00
				ETH-BOFED OROMIYA REGION	28400	UNDP-FW	72200 Equipment and Furniture	47,860.00
				ETH-BOFED OROMIYA REGION	04000	UNDP	72300 Materials & Goods	16,000.00
				ETH BOFED-SNNPR REGION	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	2,693.29
				ETH-BOFED OROMIYA REGION	04000	UNDP	71400 Contractual Services - Individ	69,419.20
				ETH BOFED-SNNPR REGION	28400	UNDP-FW	71600 Travel	15,604.00
				ETH-BOFED OROMIYA REGION	28400	UNDP-FW	72500 Supplies	28,384.50
				ETH BOFED-SNNPR REGION	28400	UNDP-FW	75100 Facilities & Administration	15,714.73
				ETH-BOFED OROMIYA REGION	28400	UNDP-FW	75100 Facilities & Administration	28,181.03
				ETH BOFED-SNNPR REGION	04000	UNDP	71400 Contractual Services - Individ	30,000.00
				ETH BOFED-SNNPR REGION	04000	UNDP	71600 Travel	6,000.00
				ETH-BOFED OROMIYA REGION	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	3,990.62
				ETH-BOFED OROMIYA REGION	28400	UNDP-FW	71600 Travel	20,000.00
				ETH BOFED-SNNPR REGION	28400	UNDP-FW	72500 Supplies	24,000.00



## Ethiopia - Addis Ababa

**Report Date:** 1/22/2020

Year: 2020

<b>Output</b>	<b>Key Activities</b>	<b>Timeframe</b>		<b>Responsible Party</b>	<b>Planned Budget</b>			
		<b>Start</b>	<b>End</b>		<b>Fund</b>	<b>Donor</b>	<b>Budget Descr</b>	<b>Amount US\$</b>
00113326 Supp for Comm in Gedeo-Guji	PROJECT MANAGMENT	12/1/2018	12/31/2021	ETH BOFED-SNNPR REGION	28400	UNDP-FW	72300 Materials & Goods	35,896.90
				ETH BOFED-SNNPR REGION	04000	UNDP	72400 Communic & Audio Visual Equip	4,000.00
TOTAL								870,978.00





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**Project:** 00115964

**Report Date:** 1/22/2020

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115275 Gedeo West Guji - Japan Funded	Damaged Infrastructures Rehabi	4/1/2019	3/31/2020	ETH BOFED-SNNPR REGION	32045	JPN	71600 Travel	10,000.00
				ETH BOFED-SNNPR REGION	32045	JPN	72300 Materials & Goods	5,400.00
				ETH-BOFED OROMIYA REGION	32045	JPN	75700 Training, Workshops and Confer	44,126.00
				ETH BOFED-SNNPR REGION	32045	JPN	75700 Training, Workshops and Confer	29,120.00
	Food Security and Livelihoods	4/1/2019	3/31/2020	ETH-BOFED OROMIYA REGION	32045	JPN	71600 Travel	7,000.00
				ETH BOFED-SNNPR REGION	32045	JPN	75700 Training, Workshops and Confer	750.00
				ETH-BOFED OROMIYA REGION	32045	JPN	75700 Training, Workshops and Confer	3,500.00
				ETH-BOFED OROMIYA REGION	32045	JPN	71200 International Consultants	26,000.00
				ETH-BOFED OROMIYA REGION	32045	KIR	71200 International Consultants	3,200.00
				ETH-BOFED OROMIYA REGION	32045	JPN	71300 Local Consultants	4,000.00
				ETH BOFED-SNNPR REGION	32045	JPN	71300 Local Consultants	4,000.00
				ETH BOFED-SNNPR REGION	32045	JPN	71600 Travel	5,000.00
	PROJECT MANAGEMENT AND ADMIN	4/1/2019	3/31/2020	UNDP	32045	JPN	64300 Staff Mgmt Costs - IP Staff	14,355.00
				ETH-BOFED OROMIYA REGION	32045	JPN	71400 Contractual Services - Individ	27,000.00
				ETH BOFED-SNNPR REGION	32045	JPN	71400 Contractual Services - Individ	18,000.00
				ETH-BOFED OROMIYA REGION	32045	JPN	72200 Equipment and Furniture	8,800.00
				UNDP	32045	JPN	75100 Facilities & Administration	18,515.80
				ETH BOFED-SNNPR REGION	32045	JPN	72200 Equipment and Furniture	4,000.00
	Social cohesion and Peaceful C	4/1/2019	3/31/2020	ETH-BOFED OROMIYA REGION	32045	JPN	72100 Contractual Services-Companies	28,465.80
				ETH-BOFED OROMIYA REGION	32045	JPN	75700 Training, Workshops and Confer	54,667.40
				ETH BOFED-SNNPR REGION	32045	JPN	75700 Training, Workshops and Confer	20,100.00
				ETH BOFED-SNNPR REGION	32045	JPN	71200 International Consultants	5,000.00
				ETH-BOFED OROMIYA REGION	32045	JPN	72300 Materials & Goods	34,000.00
				ETH BOFED-SNNPR REGION	32045	JPN	72300 Materials & Goods	25,000.00



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**Report Date:** 1/22/2020

Year: 2020

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								400,000.00
GRAND TOTAL								1,270,978.00



## Ethiopia - Addis Ababa

**Report Date:** 1/22/2020

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113326 Supp for Comm in Gedeo-Guji	SOCIAL COHESION AND PEACEFUL B	12/1/2018	12/31/2021	UNDP	04000	UNDP	75700 Training, Workshops and Confer	1.00
TOTAL								1.00



## Ethiopia - Addis Ababa

**Report Date:** 1/22/2020

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115275 Gedeo West Guji - Japan Funded	Social cohesion and Peaceful C	4/1/2019	3/31/2020	UNDP	04000	UNDP	75700 Training, Workshops and Confer	1.00
TOTAL								1.00
GRAND TOTAL								2.00