Annual Work Plan

Ethiopia - Addis Ababa

Project: 00120779 **Report Date:** 1/22/2020

Project Title: Disaster & Climate Risk Governance

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00116833 Dis & Climate Risk Governance	Credible and actionable gender	5/1/2019	4/30/2024	ETH-Nationa Dis Risk Mgmt Comm	04000	UNDP	75700 Training, Workshops and Confer	0.00
				ETH-Nationa Dis Risk Mgmt Comm	04000	UNDP	71200 International Consultants	42,193.74
				ETH-Nationa Dis Risk Mgmt Comm	04000	UNDP	72300 Materials & Goods	40,924.46
				ETH-Nationa Dis Risk Mgmt Comm	04000	UNDP	71600 Travel	0.00
				ETH-Nationa Dis Risk Mgmt Comm	04000	UNDP	73400 Rental & Maint of Other Equip	0.00
				ETH-Nationa Dis Risk Mgmt Comm	04000	UNDP	71300 Local Consultants	20,000.00
	EVALUATION	5/1/2019	4/30/2024	ETH-Nationa Dis Risk Mgmt Comm	04000	UNDP	72500 Supplies	0.00
	Mutually agreed gender respons	5/1/2019	4/30/2024	ETH-Nationa Dis Risk Mgmt Comm	04000	UNDP	71300 Local Consultants	0.00
	Mutually agreed pro-poor risk	5/1/2019	4/30/2024	ETH-Nationa Dis Risk Mgmt Comm	04000	UNDP	72800 Information Technology Equipmt	0.00
				ETH-Nationa Dis Risk Mgmt Comm	04000	UNDP	71200 International Consultants	0.00
				ETH-Nationa Dis Risk Mgmt Comm	04000	UNDP	75700 Training, Workshops and Confer	0.00
	Project Management	5/1/2019	4/30/2024	ETH-Nationa Dis Risk Mgmt Comm	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	0.00
				ETH-Nationa Dis Risk Mgmt Comm	04000	UNDP	71400 Contractual Services - Individ	0.00
				ETH-Nationa Dis Risk Mgmt Comm	04000	UNDP	63300 Non-Recurrent Payroll - IP Stf	55,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00116833 Dis & Climate Risk Governance	Project Management	5/1/2019	4/30/2024	ETH-Nationa Dis Risk Mgmt Comm	04000	UNDP	71600 Travel	0.00
				ETH-Nationa Dis Risk Mgmt Comm	04000	UNDP	72300 Materials & Goods	25,000.00
				ETH-Nationa Dis Risk Mgmt Comm	04000	UNDP	72500 Supplies	-25,000.00
	Strengthened institutional and	5/1/2019	4/30/2024	ETH-Nationa Dis Risk Mgmt Comm	04000	UNDP	75700 Training, Workshops and Confer	0.00
				ETH-Nationa Dis Risk Mgmt Comm	04000	UNDP	71600 Travel	0.00
				ETH-Nationa Dis Risk Mgmt Comm	04000	UNDP	72300 Materials & Goods	-25,000.00
				ETH-Nationa Dis Risk Mgmt Comm	04000	UNDP	71300 Local Consultants	0.00
TOTAL								133,118.20
GRAND TOTAL								133,118.20

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00116833 Dis & Climate Risk Governance	Credible and actionable gender	5/1/2019	4/30/2024	UNDP	04000	UNDP	75700 Training, Workshops and Confer	1.00
TOTAL								1.00
GRAND TOTAL								1.00

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Ethiopia - Addis Ababa

Project: 00120779 **Report Date:** 1/22/2020

Project Title: Disaster & Climate Risk Governance

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00116833 Dis & Climate Risk Governance	Credible and actionable gender	5/1/2019	4/30/2024	UNDP	04000	UNDP	75700 Training, Workshops and Confer	1.00
TOTAL								1.00
GRAND TOTAL								1.00

Annual Work Plan

Ethiopia - Addis Ababa

Project: 00120779 **Report Date:** 1/22/2020

Project Title: Disaster & Climate Risk Governance

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00116833 Dis & Climate Risk Governance	Credible and actionable gender	5/1/2019	4/30/2024	UNDP	04000	UNDP	75700 Training, Workshops and Confer	1.00
TOTAL								1.00
GRAND TOTAL								1.00