



Empowered lives.
Resilient nations.

Annual Work Plan

Ethiopia - Addis Ababa

Project: 00086749

Report Date: 3/16/2022

Project Title: Promoting Sustainable Rural Energy Technologies (RETs).

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093964 Rural Energy Technologies RET	Business Incubator to Promote	4/28/2016	6/1/2020	ETH-Ministry of Water Resource	04000	UNDP	74100 Professional Services	12,000.00
				ETH-Ministry of Water Resource	62000	GEFTrustee	74100 Professional Services	261,905.00
	Project management	4/28/2016	6/1/2020	ETH-Ministry of Water Resource	04000	GEFTrustee	74100 Professional Services	2.00
				ETH-Ministry of Water Resource	04000	UNDP	75700 Training, Workshops and Confer	900.00
				ETH-Ministry of Water Resource	04000	UNDP	61200 Salaries Costs - GS Staff	57,117.00
				ETH-Ministry of Water Resource	04000	UNDP	71300 Local Consultants	19,969.00
				ETH-Ministry of Water Resource	62000	GEFTrustee	71600 Travel	0.00
				ETH-Ministry of Water Resource	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				ETH-Ministry of Water Resource	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				ETH-Ministry of Water Resource	62000	GEFTrustee	71600 Travel	45,217.00
	Strengthened regulatory& legal	4/28/2016	6/1/2020	ETH-Ministry of Water Resource	62000	GEFTrustee	72300 Materials & Goods	6,555.00
				ETH-Ministry of Water Resource	62000	GEFTrustee	75700 Training, Workshops and Confer	6,556.00
	Sustainable Financial Mechanis	4/28/2016	6/1/2020	ETH-Ministry of Water Resource	04000	UNDP	75700 Training, Workshops and Confer	1,196.00
				ETH-Ministry of Water Resource	04000	UNDP	61200 Salaries Costs - GS Staff	34,175.00



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00093964 Rural Energy Technologies RET	Sustainable Financial Mechanis	4/28/2016	6/1/2020	UNCDF	62000	GEFTrustee	71300 Local Consultants	5,000.00
				ETH-Ministry of Water Resource	62000	GEFTrustee	71600 Travel	0.00
				UNCDF	62000	GEFTrustee	71600 Travel	40,000.00
TOTAL								490,592.00
GRAND TOTAL								490,592.00