Annual Work Plan

Ethiopia - Addis Ababa

Project: 00094867

Report Date: 3/16/2022

Project Title: Phase V Development Partners' Support to GTP II implemen

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00098939 DPs Support to imp.of GTP II-V	Aid Effectiveness and Harmoniz	1/1/2016	6/30/2020	ETH-Min.of Fin& Economic Coop.	30000	AECI	61200 Salaries Costs - GS Staff	10,000.00
				ETH-Min.of Fin& Economic Coop.	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	23,418.00
				ETH-Min.of Fin& Economic Coop.	30000	NET	61100 Salary Costs - NP Staff	5,541.00
	Effective DAG-Gov Et dialogue	1/1/2016	6/30/2020	UNDP	30000	IRE	61100 Salary Costs - NP Staff	10,505.00
				UNDP	30000	AECI	75100 Facilities & Administration	4,866.18
				UNDP	30079	EUCOMM	61100 Salary Costs - NP Staff	46,972.00
				UNDP	30000	DEN	61100 Salary Costs - NP Staff	78,777.00
				UNDP	30000	DFID	61100 Salary Costs - NP Staff	13,142.00
				UNDP	30000	AECI	61300 Salary & Post Adj Cst-IP Staff	45,961.07
				UNDP	04000	UNDP	71200 International Consultants	25,000.00
	Support to the imp.of GTP II	1/1/2016	6/30/2020	ETH - Natl Planning Commission	30000	USAID	75700 Training, Workshops and Confer	2,246.00
				ETH - Natl Planning Commission	30000	NOR	75700 Training, Workshops and Confer	27,411.00
				ETH - Natl Planning Commission	30000	FIN	75700 Training, Workshops and Confer	22,384.43
				ETH - Natl Planning Commission	30000	GIZ	75700 Training, Workshops and Confer	83,901.00
				ETH - Natl Planning Commission	30000	DFAT	75700 Training, Workshops and Confer	3,450.00
				ETH - Natl Planning Commission	30000	FIN	75100 Facilities & Administration	1,946.47
TOTAL								405,521.15
GRAND TOTAL								405,521.15