



Empowered lives.  
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# Annual Work Plan

Ethiopia - Addis Ababa

**Project:** 00096338

**Report Date:** 3/16/2022

**Project Title:** Urban NAMA COMPOST

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00100275 Ethiopian NAMA COMPOST	Admin and Management	10/1/2016	9/30/2021	ETH-Min of Urban Dev & Housing	62000	GEFTrustee	71600 Travel	9,200.00
				ETH-Min of Urban Dev & Housing	62000	GEFTrustee	74100 Professional Services	3,500.00
				ETH-Min of Urban Dev & Housing	62000	GEFTrustee	71200 International Consultants	31,600.00
				ETH-Min of Urban Dev & Housing	62000	GEFTrustee	74500 Miscellaneous Expenses	15,198.00
				ETH-Min of Urban Dev & Housing	04000	GEFTrustee	72100 Contractual Services-Companies	0.00
				ETH-Min of Urban Dev & Housing	62000	GEFTrustee	71400 Contractual Services - Indivd	37,600.00
				ETH-Min of Urban Dev & Housing	04000	UNDP	72100 Contractual Services-Companies	60,000.00
	Developed Market-Based system	10/1/2016	9/30/2021	ETH-Min of Urban Dev & Housing	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	16,850.00
				ETH-Min of Urban Dev & Housing	62000	GEFTrustee	72200 Equipment and Furniture	114,000.00
				ETH-Min of Urban Dev & Housing	62000	GEFTrustee	71300 Local Consultants	91,520.00
				ETH-Min of Urban Dev & Housing	62000	GEFTrustee	71400 Contractual Services - Indivd	39,800.00
				ETH-Min of Urban Dev & Housing	62000	GEFTrustee	71600 Travel	5,820.00
				ETH-Min of Urban Dev & Housing	62000	GEFTrustee	75700 Training, Workshops and Confer	20,280.00
	Implementation of NAMA	10/1/2016	9/30/2021	ETH-Min of Urban Dev & Housing	62000	GEFTrustee	71400 Contractual Services - Indivd	175,000.00



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00100275 Ethiopian NAMA COMPOST	Implementation of NAMA	10/1/2016	9/30/2021	ETH-Min of Urban Dev & Housing	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	38,000.00
				ETH-Min of Urban Dev & Housing	62000	GEFTrustee	71600 Travel	22,000.00
				ETH-Min of Urban Dev & Housing	62000	GEFTrustee	71300 Local Consultants	76,000.00
				ETH-Min of Urban Dev & Housing	04000	UNDP	75700 Training, Workshops and Confer	15,000.00
				ETH-Min of Urban Dev & Housing	62000	GEFTrustee	75700 Training, Workshops and Confer	16,000.00
				ETH-Min of Urban Dev & Housing	62000	GEFTrustee	71200 International Consultants	128,000.00
				ETH-Min of Urban Dev & Housing	62000	GEFTrustee	72200 Equipment and Furniture	60,000.00
	Operationalized urban systems	10/1/2016	9/30/2021	ETH-Min of Urban Dev & Housing	62000	GEFTrustee	71300 Local Consultants	86,891.00
				ETH-Min of Urban Dev & Housing	62000	GEFTrustee	75700 Training, Workshops and Confer	68,988.00
				ETH-Min of Urban Dev & Housing	62000	GEFTrustee	71200 International Consultants	77,255.00
				ETH-Min of Urban Dev & Housing	62000	GEFTrustee	72200 Equipment and Furniture	604,417.00
				ETH-Min of Urban Dev & Housing	62000	GEFTrustee	71600 Travel	52,174.00
	Regulatory & Legal Framework	10/1/2016	9/30/2021	ETH-Min of Urban Dev & Housing	62000	GEFTrustee	72500 Supplies	5,520.00
				ETH-Min of Urban Dev & Housing	62000	GEFTrustee	72200 Equipment and Furniture	-619,021.00



## Ethiopia - Addis Ababa

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