



Empowered lives.
Resilient nations.

Annual Work Plan

Ethiopia - Addis Ababa

Project: 00097070

Report Date: 3/16/2022

Project Title: Integrated Landscape Mgt IAP

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00100923 Integrated Landscape Mgt (IAP)	Enhanced Knowledge Management	8/1/2016	12/31/2021	ETH-Min of Env Forest&Clim Chg	62000	GEFTrustee	75700 Training, Workshops and Confer	45,000.00
				ETH-National Execution (Gover	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				ETH-National Execution (Gover	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				ETH-National Execution (Gover	62000	GEFTrustee	71300 Local Consultants	0.00
				ETH-Min of Env Forest&Clim Chg	04000	UNDP	71800 Contractual Services-Imp Partn	60,000.00
				ETH-Min of Env Forest&Clim Chg	62000	GEFTrustee	72100 Contractual Services-Companies	10,000.00
				ETH-National Execution (Gover	62000	GEFTrustee	72300 Materials & Goods	0.00
				ETH-Min of Env Forest&Clim Chg	62000	GEFTrustee	72300 Materials & Goods	10,000.00
				ETH-Min of Env Forest&Clim Chg	62000	GEFTrustee	72400 Communic & Audio Visual Equip	10,000.00
				ETH-Min of Env Forest&Clim Chg	62000	GEFTrustee	71200 International Consultants	15,000.00
				ETH-National Execution (Gover	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				ETH-National Execution (Gover	62000	GEFTrustee	71200 International Consultants	0.00
				ETH-Min of Env Forest&Clim Chg	62000	GEFTrustee	71300 Local Consultants	10,000.00
				ETH-Min of Env Forest&Clim Chg	62000	GEFTrustee	72800 Information Technology Equipmt	18,000.00
				ETH-National Execution (Gover	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00



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00100923 Integrated Landscape Mgt (IAP)	Institutional Frameworks Enhan	8/1/2016	12/31/2021	ETH-Min of Env Forest&Clim Chg	62000	GEFTrustee	71300 Local Consultants	50,000.00
				ETH-Min of Env Forest&Clim Chg	62000	GEFTrustee	72100 Contractual Services-Companies	59,000.00
				ETH-National Execution (Gover	62000	GEFTrustee	72500 Supplies	0.00
				ETH-Min of Env Forest&Clim Chg	62000	GEFTrustee	72800 Information Technology Equipmt	15,000.00
				ETH-National Execution (Gover	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				ETH-Min of Env Forest&Clim Chg	62000	GEFTrustee	71200 International Consultants	50,000.00
				ETH-National Execution (Gover	62000	GEFTrustee	71600 Travel	0.00
				ETH-Min of Env Forest&Clim Chg	62000	GEFTrustee	71600 Travel	30,000.00
				ETH-Min of Env Forest&Clim Chg	62000	GEFTrustee	72500 Supplies	25,000.00
				ETH-National Execution (Gover	62000	GEFTrustee	71200 International Consultants	0.00
				ETH-National Execution (Gover	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				ETH-Min of Env Forest&Clim Chg	62000	GEFTrustee	75700 Training, Workshops and Confer	51,000.00
				ETH-National Execution (Gover	62000	GEFTrustee	71300 Local Consultants	0.00
				ETH-National Execution (Gover	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				ETH-National Execution (Gover	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
	Project Management Unit	8/1/2016	12/31/2021	ETH-National Execution (Gover	62000	GEFTrustee	71200 International Consultants	0.00
				ETH-Min of Env Forest&Clim Chg	62000	GEFTrustee	71200 International Consultants	30,000.00



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00100923 Integrated Landscape Mgt (IAP)	Project Management Unit	8/1/2016	12/31/2021	ETH-Min of Env Forest&Clim Chg	62000	GEFTrustee	71300 Local Consultants	20,000.00
				ETH-Min of Env Forest&Clim Chg	62000	GEFTrustee	72500 Supplies	45,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	20,000.00
				ETH-Min of Env Forest&Clim Chg	62000	GEFTrustee	74100 Professional Services	4,000.00
				ETH-Min of Env Forest&Clim Chg	62000	GEFTrustee	75700 Training, Workshops and Confer	12,500.00
				ETH-National Execution (Gover	62000	GEFTrustee	72500 Supplies	0.00
				ETH-National Execution (Gover	62000	GEFTrustee	74100 Professional Services	0.00
				ETH-Min of Env Forest&Clim Chg	62000	GEFTrustee	74500 Miscellaneous Expenses	1,060.00
				ETH-National Execution (Gover	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				ETH-National Execution (Gover	62000	GEFTrustee	71300 Local Consultants	0.00
				ETH-National Execution (Gover	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
	Scaling up of Integr Landscape	8/1/2016	12/31/2021	ETH-Min of Env Forest&Clim Chg	62000	GEFTrustee	71200 International Consultants	70,000.00
				ETH-National Execution (Gover	62000	GEFTrustee	71300 Local Consultants	0.00
				ETH-Min of Env Forest&Clim Chg	62000	GEFTrustee	72200 Equipment and Furniture	720,000.00
				ETH-Min of Env Forest&Clim Chg	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	50,000.00
				ETH-Min of Env Forest&Clim Chg	62000	GEFTrustee	71600 Travel	100,380.00



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