



Empowered lives.
Resilient nations.

Annual Work Plan

Ethiopia - Addis Ababa

Project: 00099399

Report Date: 3/16/2022

Project Title: Climate Change Adap Growth: Imp. CRGE in Highland Areas

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00102681 CCA Growth: CRGE in Highlands	Adapt and Diversify income	1/1/2017	12/31/2021	ETH-Min of Env Forest&Clim Chg	62160	GEFTrustee	71300 Local Consultants	18,000.00
				UNDP	62160	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
				UNDP	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62160	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62160	GEFTrustee	71600 Travel	0.00
				ETH-National Execution (Gover	62160	GEFTrustee	72300 Materials & Goods	0.00
				ETH-National Execution (Gover	62160	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
				UNDP	62160	GEFTrustee	71300 Local Consultants	0.00
				ETH-National Execution (Gover	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				ETH-National Execution (Gover	62160	GEFTrustee	75700 Training, Workshops and Confer	0.00
				ETH-National Execution (Gover	62160	GEFTrustee	71600 Travel	0.00
				ETH-Min of Env Forest&Clim Chg	62160	GEFTrustee	71600 Travel	9,000.00
				ETH-National Execution (Gover	62160	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62160	GEFTrustee	72300 Materials & Goods	0.00
				ETH-Min of Env Forest&Clim Chg	62160	GEFTrustee	73400 Rental & Maint of Other Equip	1,500.00
				ETH-Min of Env Forest&Clim Chg	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	8,000.00
				ETH-Min of Env Forest&Clim Chg	62160	GEFTrustee	75700 Training, Workshops and Confer	16,000.00
				ETH-Min of Env Forest&Clim Chg	62160	GEFTrustee	72300 Materials & Goods	960.00



Empowered lives.
Resilient nations.

Annual Work Plan

Ethiopia - Addis Ababa

Project: 00099399

Report Date: 3/16/2022

Project Title: Climate Change Adap Growth: Imp. CRGE in Highland Areas

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00102681 CCA Growth: CRGE in Highlands	Cap. Enhanced - Climate Resil	1/1/2017	12/31/2021	UNDP	62160	GEFTrustee	71300 Local Consultants	0.00
				ETH-Min of Env Forest&Clim Chg	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	5,600.00
				ETH-National Execution (Gover	62160	GEFTrustee	71400 Contractual Services - Individ	0.00
				ETH-National Execution (Gover	62160	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
				ETH-National Execution (Gover	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				ETH-National Execution (Gover	62160	GEFTrustee	75700 Training, Workshops and Confer	1.00
				ETH-Min of Env Forest&Clim Chg	62160	GEFTrustee	71600 Travel	10,400.00
				ETH-National Execution (Gover	62160	GEFTrustee	72100 Contractual Services-Companies	0.00
				ETH-Min of Env Forest&Clim Chg	62160	GEFTrustee	72300 Materials & Goods	1,500.00
				ETH-Min of Env Forest&Clim Chg	62160	GEFTrustee	73400 Rental & Maint of Other Equip	1,500.00
				ETH-Min of Env Forest&Clim Chg	62160	GEFTrustee	75700 Training, Workshops and Confer	58,560.00
				UNDP	62160	GEFTrustee	71600 Travel	0.00
				ETH-Min of Env Forest&Clim Chg	62160	GEFTrustee	71300 Local Consultants	13,299.00
				ETH-National Execution (Gover	62160	GEFTrustee	71600 Travel	0.00
				UNDP	62160	GEFTrustee	72300 Materials & Goods	0.00
				UNDP	62160	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
				UNDP	62160	GEFTrustee	75700 Training, Workshops and Confer	0.00



Empowered lives.
Resilient nations.

Annual Work Plan

Ethiopia - Addis Ababa

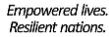
Project: 00099399

Report Date: 3/16/2022

Project Title: Climate Change Adap Growth: Imp. CRGE in Highland Areas

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00102681 CCA Growth: CRGE in Highlands	Cap. Enhanced - Climate Resil	1/1/2017	12/31/2021	ETH-Min of Env Forest&Clim Chg	62160	GEFTrustee	72100 Contractual Services-Companies	4,000.00
				ETH-National Execution (Gover	62160	GEFTrustee	72300 Materials & Goods	0.00
				ETH-Min of Env Forest&Clim Chg	62160	GEFTrustee	71400 Contractual Services - Individ	14,400.00
				ETH-National Execution (Gover	62160	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62160	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62160	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
	Project Management unit	1/1/2017	12/31/2021	ETH-Min of Env Forest&Clim Chg	62160	GEFTrustee	71200 International Consultants	40,000.00
				UNDP	62160	GEFTrustee	74100 Professional Services	0.00
				ETH-Min of Env Forest&Clim Chg	62160	GEFTrustee	71400 Contractual Services - Individ	18,400.00
				UNDP	04000	UNDP	74100 Professional Services	24,000.00
				UNDP	62160	GEFTrustee	71200 International Consultants	0.00
				ETH-Min of Env Forest&Clim Chg	62160	GEFTrustee	74100 Professional Services	3,000.00
				UNDP	62160	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62160	GEFTrustee	74500 Miscellaneous Expenses	0.00
				ETH-National Execution (Gover	62160	GEFTrustee	71300 Local Consultants	0.00
				ETH-Min of Env Forest&Clim Chg	62160	GEFTrustee	71300 Local Consultants	10,000.00
				UNDP	62160	GEFTrustee	71400 Contractual Services - Individ	0.00
				ETH-National Execution (Gover	62160	GEFTrustee	74100 Professional Services	0.00



Ethiopia - Addis Ababa

Report Date: 3/16/2022

Year: 2021

[illegible]