



Empowered lives.  
Resilient nations.

# Annual Work Plan

Ethiopia - Addis Ababa

**Project:** 00100238

**Report Date:** 3/16/2022

**Project Title:** Enhanced Mangemof protected Area Estae

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103276 Enhanced Mgt & Enf. PA Estate	Imp. of anti-trafficing Measur	1/1/2017	12/31/2022	ETH-Ethiopian Wildlife Conserv	62000	GEFTrustee	71400 Contractual Services - Individ	14,000.00
				ETH-Ethiopian Wildlife Conserv	62000	GEFTrustee	72100 Contractual Services-Companies	97,852.00
				ETH-National Execution ( Gover	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				ETH-Ethiopian Wildlife Conserv	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	4,000.00
				ETH-National Execution ( Gover	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				ETH-National Execution ( Gover	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				ETH-National Execution ( Gover	62000	GEFTrustee	71200 International Consultants	0.00
				ETH-National Execution ( Gover	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				ETH-Ethiopian Wildlife Conserv	62000	GEFTrustee	75100 Facilities & Administration	0.00
				ETH-Ethiopian Wildlife Conserv	62000	GEFTrustee	75700 Training, Workshops and Confer	105,148.00
				ETH-Ethiopian Wildlife Conserv	62000	GEFTrustee	72200 Equipment and Furniture	30,000.00
	Knowledge management	1/1/2017	12/31/2022	ETH-Ethiopian Wildlife Conserv	62000	GEFTrustee	75700 Training, Workshops and Confer	16,083.00
				ETH-National Execution ( Gover	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				ETH-National Execution ( Gover	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				ETH-Ethiopian Wildlife Conserv	62000	GEFTrustee	72100 Contractual Services-Companies	42,000.00
	Landscap app to forest agrobio	1/1/2017	12/31/2022	ETH-National Execution ( Gover	62000	GEFTrustee	71300 Local Consultants	0.00
				ETH-Ethiopian Biodiversity Ins	62000	GEFTrustee	71600 Travel	20,000.00
				ETH-National Execution ( Gover	62000	GEFTrustee	71600 Travel	0.00



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00103276 Enhanced Mgt & Enf. PA Estate	Landscape app to forest agrobio	1/1/2017	12/31/2022	ETH-Ethiopian Biodiversity Ins	62000	GEFTrustee	72100 Contractual Services-Companies	49,000.00
				ETH-Ethiopian Wildlife Conserv	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				ETH-Ethiopian Wildlife Conserv	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				ETH-Ethiopian Biodiversity Ins	62000	GEFTrustee	72200 Equipment and Furniture	20,000.00
				ETH-Ethiopian Wildlife Conserv	62000	GEFTrustee	71300 Local Consultants	0.00
				ETH-National Execution ( Gover	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				ETH-Ethiopian Wildlife Conserv	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				ETH-Ethiopian Wildlife Conserv	62000	GEFTrustee	72600 Grants	0.00
				ETH-National Execution ( Gover	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				ETH-Ethiopian Biodiversity Ins	62000	GEFTrustee	75700 Training, Workshops and Confer	35,000.00
				ETH-Ethiopian Biodiversity Ins	62000	GEFTrustee	71300 Local Consultants	20,000.00
				ETH-Ethiopian Wildlife Conserv	62000	GEFTrustee	71600 Travel	0.00
				ETH-National Execution ( Gover	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				ETH-National Execution ( Gover	62000	GEFTrustee	72600 Grants	0.00
				ETH-Ethiopian Biodiversity Ins	62000	GEFTrustee	72600 Grants	150,000.00
				ETH-Ethiopian Wildlife Conserv	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				ETH-Ethiopian Biodiversity Ins	62000	GEFTrustee	71400 Contractual Services - Individ	80,000.00
				ETH-National Execution ( Gover	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
	PA mgt & biodiversity Conserv	1/1/2017	12/31/2022	ETH-Ethiopian Wildlife Conserv	62000	GEFTrustee	71600 Travel	15,000.00
				ETH-Ethiopian Wildlife Conserv	62000	GEFTrustee	71400 Contractual Services - Individ	14,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103276 Enhanced Mgt & Enf. PA Estate	PA mgt & biodiversity Conserv	1/1/2017	12/31/2022	ETH-Ethiopian Wildlife Conserv	62000	GEFTrustee	71200 International Consultants	45,000.00
				ETH-National Execution ( Gover	62000	GEFTrustee	71200 International Consultants	0.00
				ETH-Ethiopian Wildlife Conserv	62000	GEFTrustee	75700 Training, Workshops and Confer	57,000.00
				ETH-National Execution ( Gover	62000	GEFTrustee	71300 Local Consultants	0.00
				ETH-Ethiopian Wildlife Conserv	62000	GEFTrustee	72100 Contractual Services-Companies	108,000.00
				ETH-National Execution ( Gover	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				ETH-Ethiopian Wildlife Conserv	62000	GEFTrustee	71300 Local Consultants	50,000.00
				ETH-National Execution ( Gover	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				ETH-Ethiopian Wildlife Conserv	62000	GEFTrustee	72200 Equipment and Furniture	103,000.00
				ETH-Ethiopian Biodiversity Ins	62000	GEFTrustee	75700 Training, Workshops and Confer	1.00
				ETH-National Execution ( Gover	62000	GEFTrustee	71600 Travel	0.00
				ETH-National Execution ( Gover	62000	GEFTrustee	72200 Equipment and Furniture	0.00
	PMU	1/1/2017	12/31/2022	ETH-National Execution ( Gover	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				ETH-Ethiopian Wildlife Conserv	62000	GEFTrustee	72200 Equipment and Furniture	3,000.00
				ETH-Ethiopian Wildlife Conserv	62000	GEFTrustee	74500 Miscellaneous Expenses	3,668.00
				ETH-Ethiopian Wildlife Conserv	62000	GEFTrustee	71600 Travel	8,000.00
				ETH-Ethiopian Wildlife Conserv	04000	UNDP	74100 Professional Services	34,000.00
				ETH-Ethiopian Wildlife Conserv	62000	GEFTrustee	71400 Contractual Services - Individ	24,000.00
				ETH-National Execution ( Gover	62000	GEFTrustee	72500 Supplies	0.00
				ETH-National Execution ( Gover	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				ETH-National Execution ( Gover	62000	GEFTrustee	71600 Travel	0.00
				ETH-Ethiopian Wildlife Conserv	62000	GEFTrustee	72500 Supplies	5,000.00
				ETH-National Execution ( Gover	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
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TOTAL								1,152,752.00
GRAND TOTAL								1,152,752.00