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Annual Work Plan

Ethiopia - Addis Ababa

Project: 00103024

Report Date: 3/16/2022

Project Title: 7 Governance and Democratic Participation Programme

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104955 Governance & Democratic Partic	Access to Justice	4/1/2017	12/31/2021	ETH - Federal Attorney General	04000	UNDP	72500 Supplies	0.00
	Access to Justice & redress	4/1/2017	12/31/2021	ETH - Federal Attorney General	30000	NOR	75700 Training, Workshops and Confer	30,000.00
				Ethiopian Human Rights Commiss	30000	DEN	75700 Training, Workshops and Confer	50,000.00
				ETH-Ministry of Peace	04000	UNDP	75700 Training, Workshops and Confer	250,000.00
	Citizen Awareness	4/1/2017	12/31/2021	ETH-Ethiopian Broadcast. Auth.	30000	NOR	72100 Contractual Services-Companies	100,000.00
				Ethiopian Human Rights Commiss	30000	SIDA	72200 Equipment and Furniture	100,000.00
				ETH-The House of the People's	30000	SIDA	75700 Training, Workshops and Confer	150,000.00
				Secret. Council of Const. Inq.	30000	NOR	72200 Equipment and Furniture	60,000.00
				ETH-Institution of Ombudsman	04000	UNDP	72500 Supplies	0.00
				ETH-Nat.Election Board of Eth	30000	DEN	72100 Contractual Services-Companies	51,000.00
	Citizen Participation & Inklus	4/1/2017	12/31/2021	ETH-Office of Federal Auditor	04000	UNDP	75700 Training, Workshops and Confer	0.00
				Ethiopian Human Rights Commiss	30000	NOR	71600 Travel	70,000.00
				ETH-Nat.Election Board of Eth	04000	UNDP	72500 Supplies	1,000.00
				ETH-Ethiopian Broadcast. Auth.	04000	UNDP	75700 Training, Workshops and Confer	0.00
	Complaints handling	4/1/2017	12/31/2021	ETH-Institution of Ombudsman	30000	SIDA	71600 Travel	22,000.00
				Secret. Council of Const. Inq.	30000	DEN	72100 Contractual Services-Companies	75,000.00



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00104955 Governance & Democratic Partic	Complaints handling	4/1/2017	12/31/2021	ETH-Fed.Ethics&Anti-Corrup Com	30000	NOR	72100 Contractual Services-Companies	70,000.00
	Conflict Prevention & Peace Bl	4/1/2017	12/31/2021	ETH-Ministry of Peace	30000	NOR	72100 Contractual Services-Companies	100,000.00
				ETH - House of Federation	04000	UNDP	71600 Travel	0.00
				ETH-Ministry of Peace	30000	NOR	71600 Travel	100,000.00
	Democratic Institutions	4/1/2017	12/31/2021	ETH-Ethiopian Broadcast. Auth.	30000	SIDA	71600 Travel	26,609.00
				ETH-Nat.Election Board of Eth	30000	DEN	71600 Travel	60,000.00
				ETH-The House of the People's	04000	UNDP	75700 Training, Workshops and Confer	0.00
				ETH - Media Authority	30000	NOR	75700 Training, Workshops and Confer	70,000.00
				Ethiopian Human Rights Commiss	30000	SIDA	72100 Contractual Services-Companies	100,000.00
				ETH - Federal Attorney General	30000	DEN	72100 Contractual Services-Companies	100,000.00
				ETH-Fed.Ethics&Anti-Corrup Com	30000	NOR	72500 Supplies	86,000.00
				ETH-Office of Federal Auditor	30000	SIDA	72100 Contractual Services-Companies	74,000.00
				ETH-The House of the People's	30000	SIDA	72200 Equipment and Furniture	120,000.00
	Information & Accoun	4/1/2017	12/31/2021	ETH-Fed.Ethics&Anti-Corrup Com	30000	NOR	75700 Training, Workshops and Confer	50,000.00
				Secret. Council of Const. Inq.	30000	DEN	75700 Training, Workshops and Confer	5,000.00
				ETH-Institution of Ombudsman	30000	SIDA	75700 Training, Workshops and Confer	20,000.00



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00104955 Governance & Democratic Partic	Information & Accoun	4/1/2017	12/31/2021	ETH-Fed.Ethics&Anti-Corrup Com	30000	ADA	72100 Contractual Services-Companies	5,000.00
				Secret. Council of Const. Inq.	30000	SIDA	75700 Training, Workshops and Confer	10,000.00
				ETH-The House of the People's	30000	DEN	75700 Training, Workshops and Confer	77,000.00
				ETH - Federal Attorney General	30000	ADA	72100 Contractual Services-Companies	5,000.00
	Law making, oversight function	4/1/2017	12/31/2021	UNDP	04000	UNDP	75700 Training, Workshops and Confer	-280,000.00
				ETH-The House of the People's	30000	SIDA	75700 Training, Workshops and Confer	170,000.00
				ETH-Ethiopian Broadcast. Auth.	30000	DEN	75700 Training, Workshops and Confer	50,000.00
				ETH-Fed.Ethics&Anti-Corrup Com	30000	NOR	72200 Equipment and Furniture	100,000.00
				ETH-The House of the People's	30000	DEN	75700 Training, Workshops and Confer	3,000.00
				ETH-Office of Federal Auditor	30000	DEN	75700 Training, Workshops and Confer	50,000.00
				UNWOMEN	30000	NOR	75700 Training, Workshops and Confer	10,000.00
				ETH - Federal Attorney General	30000	SIDA	75700 Training, Workshops and Confer	20,000.00
				Ethiopian Human Rights Commiss	04000	UNDP	72500 Supplies	0.00
				ETH-Office of Federal Auditor	30000	SIDA	75700 Training, Workshops and Confer	10,000.00



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00104955 Governance & Democratic Partic	Law making, oversight function	4/1/2017	12/31/2021	ETH-Institution of Ombudsman	30000	DEN	75700 Training, Workshops and Confer	50,000.00
				Ethiopian Human Rights Commiss	30000	SIDA	75700 Training, Workshops and Confer	10,000.00
				ETH-Nat.Election Board of Eth	30000	DEN	75700 Training, Workshops and Confer	5,000.00
				Ethiopian Human Rights Commiss	30000	ADA	72100 Contractual Services-Companies	10,000.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	16,000.00
				ETH-Fed.Ethics&Anti-Corrupt Com	04000	UNDP	75700 Training, Workshops and Confer	0.00
				ETH-Fed.Ethics&Anti-Corrupt Com	30000	DEN	75700 Training, Workshops and Confer	50,000.00
				ETH-Fed.Ethics&Anti-Corrupt Com	30000	SIDA	75700 Training, Workshops and Confer	10,000.00
				ETH - House of Federation	30000	DEN	75700 Training, Workshops and Confer	50,000.00
				ETH-Office of Federal Auditor	30000	NOR	75700 Training, Workshops and Confer	50,000.00
				ETH - House of Federation	30000	SIDA	75700 Training, Workshops and Confer	10,000.00
				ETH-Office of Federal Auditor	30000	ADA	72100 Contractual Services-Companies	10,000.00
				ETH-Nat.Election Board of Eth	30000	SIDA	75700 Training, Workshops and Confer	10,000.00
				ETH - Federal Attorney General	30000	DEN	75700 Training, Workshops and Confer	3,000.00
ETH-Ethiopian Broadcast. Auth.	30000	SIDA	75700 Training, Workshops and Confer	10,000.00				



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00104955 Governance & Democratic Partic	Parliamentary bodies	4/1/2017	12/31/2021	UNDP	30000	DEN	75700 Training, Workshops and Confer	0.00
				UNDP	30000	NOR	75100 Facilities & Administration	59,290.74
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	528,676.85
				UNDP	30000	NOR	75700 Training, Workshops and Confer	0.00
				UNDP	30000	DEN	75100 Facilities & Administration	0.00
				UNDP	30000	SIDA	75100 Facilities & Administration	42,294.14
	Programme Managemnt	4/1/2017	12/31/2021	UNDP	04000	UNDP	62300 Recurrent Payroll Costs-IP Stf	49,000.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	1,813.00
				UNDP	30000	SIDA	64300 Staff Mgmt Costs - IP Staff	49,504.00
				UNDP	04000	NOR	72100 Contractual Services-Companies	0.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	116,000.00
				UNDP	30000	NOR	64300 Staff Mgmt Costs - IP Staff	42,158.00
				UNDP	30000	DEN	75700 Training, Workshops and Confer	65,959.00
				UNDP	30000	ADA	75100 Facilities & Administration	8,503.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	385,740.00
				ETH-Ministry of Peace	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	269,085.01
				UNDP	30000	ADA	75700 Training, Workshops and Confer	12,546.00



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00104955 Governance & Democratic Partic	Programme Managemnt	4/1/2017	12/31/2021	UNDP	30000	DEN	64300 Staff Mgmt Costs - IP Staff	15,912.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	247,147.00
				UNDP	30000	DEN	75100 Facilities & Administration	74,518.00
				UNDP	30000	NOR	75100 Facilities & Administration	44,803.00
				UNDP	30000	NOR	75700 Training, Workshops and Confer	43,010.66
				UNDP	04000	UNDP	63300 Non-Recurrent Payroll - IP Stf	13,000.00
				UNDP	30000	SIDA	75100 Facilities & Administration	112,483.00
				UNDP	30000	NOR	72100 Contractual Services-Companies	886.60
				UNDP	30000	ADA	64300 Staff Mgmt Costs - IP Staff	3,742.00
	Public & Law Enforcement	4/1/2017	12/31/2021	ETH - Federal Attorney General	30000	DEN	71600 Travel	120,600.00
				Ethiopian Human Rights Commiss	30000	SIDA	71600 Travel	20,000.00
	System diversity mgmt & social	4/1/2017	12/31/2021	ETH - House of Federation	30000	NOR	75700 Training, Workshops and Confer	50,000.00
				ETH-Ministry of Peace	30000	NOR	75700 Training, Workshops and Confer	50,000.00
				ETH-Ministry of Peace	30000	SIDA	75700 Training, Workshops and Confer	58,416.00
				ETH-Ministry of Peace	04000	UNDP	72500 Supplies	300.00
				ETH - House of Federation	30000	ADA	72100 Contractual Services-Companies	10,000.00
				ETH-Ministry of Peace	30000	ADA	72100 Contractual Services-Companies	10,000.00



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00104955 Governance & Democratic Partic	System diversity mgmt & social	4/1/2017	12/31/2021	ETH-Ministry of Peace	30000	DEN	75700 Training, Workshops and Confer	50,000.00
	System for Citizen Participati	4/1/2017	12/31/2021	ETH-Institution of Ombudsman	30000	ADA	72100 Contractual Services-Companies	5,000.00
				ETH-Nat.Election Board of Eth	30000	NOR	75700 Training, Workshops and Confer	50,000.00
				ETH-Nat.Election Board of Eth	30000	ADA	72100 Contractual Services-Companies	10,000.00
				Ethiopian Human Rights Commiss	30000	NOR	75700 Training, Workshops and Confer	50,000.00
				ETH-Ethiopian Broadcast. Auth.	30000	ADA	75700 Training, Workshops and Confer	10,000.00
				ETH-The House of the People's	30000	SIDA	72100 Contractual Services-Companies	224,500.00
				ETH-The House of the People's	30000	ADA	72100 Contractual Services-Companies	5,000.00
				ETH-Ethiopian Broadcast. Auth.	30000	NOR	72100 Contractual Services-Companies	50,000.00
				ETH-Institution of Ombudsman	30000	NOR	75700 Training, Workshops and Confer	30,000.00
				Secret. Council of Const. Inq.	04000	UNDP	75700 Training, Workshops and Confer	0.00
				Secret. Council of Const. Inq.	30000	ADA	72100 Contractual Services-Companies	10,000.00
				Secret. Council of Const. Inq.	30000	NOR	75700 Training, Workshops and Confer	50,000.00
				ETH-The House of the People's	30000	NOR	75700 Training, Workshops and Confer	30,000.00
TOTAL							5,544,497.00	



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00112490 Comm Safety & Access to Justic	Imp Access to Justice & Grieva	10/1/2018	10/31/2019	UNDP	30000	SIDA	75100 Facilities & Administration	1.00
TOTAL								1.00



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00113609 Women in Peace Bldg& Conf Res	COVID 19 Response	12/21/2018	12/31/2020	UNDP	28100	UNDP-FW	75700 Training, Workshops and Confer	1.00
TOTAL								1.00



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00125161 Comprehensive Support to ERC	Consensus on reconconciliation	6/15/2020	12/31/2020	UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	40,000.00
				UNDP	30000	SIDA	71300 Local Consultants	3,000.00
				UNDP	04000	UNDP	71300 Local Consultants	0.00
	Increased social cohesion	6/15/2020	12/31/2020	UNDP	04000	UNDP	71300 Local Consultants	0.00
				UNDP	30000	SIDA	64300 Staff Mgmt Costs - IP Staff	13,950.00
				UNDP	30000	SIDA	71200 International Consultants	10,000.00
				UNDP	30000	SIDA	71300 Local Consultants	0.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	0.00
	Strengthened structures of ERC	6/15/2020	12/31/2020	UNDP	04000	UNDP	71300 Local Consultants	0.00
				UNDP	30000	SIDA	71300 Local Consultants	56,495.00
				UNDP	30000	SIDA	71200 International Consultants	20,000.00
	TOTAL							261,000.00
GRAND TOTAL							5,805,499.00	