



Empowered lives.  
Resilient nations.

# Annual Work Plan

Ethiopia - Addis Ababa

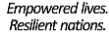
**Project:** 00104825

**Report Date:** 3/16/2022

**Project Title:** Entrepreneurship Development Programme II

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106212 Entrepreneurship Devt. Program	Business Development Services	7/1/2017	6/30/2020	ETH-Fed Urb Job Crtn&Food Sec	04000	UNDP	72300 Materials & Goods	20,000.00
				ETH-Fed Urb Job Crtn&Food Sec	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	4,735.60
				ETH-Fed Urb Job Crtn&Food Sec	04000	UNDP	72500 Supplies	24,000.00
				ETH-Fed Urb Job Crtn&Food Sec	04000	UNDP	74200 Audio Visual&Print Prod Costs	1,000.00
				ETH-Fed Urb Job Crtn&Food Sec	04000	UNDP	75700 Training, Workshops and Confer	96,000.00
				ETH-Fed Urb Job Crtn&Food Sec	04000	UNDP	71300 Local Consultants	80,500.00
				ETH-Fed Urb Job Crtn&Food Sec	04000	UNDP	71600 Travel	12,000.00
	Facilitate Access to Finance	7/1/2017	6/30/2020	ETH-Fed Urb Job Crtn&Food Sec	04000	UNDP	71300 Local Consultants	1,981.00
				UNDP	04000	UNDP	71600 Travel	2,500.00
				ETH-Fed Urb Job Crtn&Food Sec	04000	UNDP	75700 Training, Workshops and Confer	57,500.00
	Skills Devt. Training	7/1/2017	6/30/2020	ETH-Fed Urb Job Crtn&Food Sec	04000	UNDP	71600 Travel	5,000.00
				UNDP	04000	UNDP	71300 Local Consultants	2,500.00
				ETH-Fed Urb Job Crtn&Food Sec	04000	UNDP	72200 Equipment and Furniture	2,500.00
				ETH-Fed Urb Job Crtn&Food Sec	04000	UNDP	71300 Local Consultants	14,000.00
				UNDP	30000	ADB	74000 Miscellaneous Operating Expens	0.00
				ETH-Fed Urb Job Crtn&Food Sec	04000	UNDP	75700 Training, Workshops and Confer	214,583.40
	Strengthening Inst. Capacity	7/1/2017	6/30/2020	ETH-Fed Urb Job Crtn&Food Sec	04000	UNDP	71300 Local Consultants	11,000.00
				ETH-Fed Urb Job Crtn&Food Sec	04000	UNDP	72200 Equipment and Furniture	15,000.00
				UNDP	04000	UNDP	71600 Travel	4,500.00
				ETH-Fed Urb Job Crtn&Food Sec	04000	UNDP	71600 Travel	0.00
				ETH-Fed Urb Job Crtn&Food Sec	04000	UNDP	73400 Rental & Maint of Other Equip	11,000.00

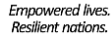


## Ethiopia - Addis Ababa

**Report Date:** 3/16/2022

**Year: 2021**

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## Ethiopia - Addis Ababa

**Report Date:** 3/16/2022

**Year: 2021**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00117036 Innovation for Development	Comprehensiv Program Document	8/2/2019	12/31/2019	UNDP	04000	UNDP	75700 Training, Workshops and Confer	1.00
TOTAL								1.00
GRAND TOTAL								860,001.00