



Empowered lives.
Resilient nations.

Annual Work Plan

Ethiopia - Addis Ababa

Project: 00114703

Report Date: 3/16/2022

Project Title: Cross-Border Coop _Ethiopia/Kenya

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112613 Cross Border CoopEthiopia/ Ken	ANNUAL Review Meeting	10/15/2018	12/31/2021	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	30,000.00
	Asses Local conflict EWR mech	10/15/2018	12/31/2021	UNDP	30079	EUCOMM	71200 International Consultants	30,000.00
	Benchi marking exposure tours	10/15/2018	12/31/2021	UNDP	30079	EUCOMM	71600 Travel	25,000.00
	Broadcast Radio&TVprogramme	10/15/2018	12/31/2021	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	23,341.00
	Conf Prv, Peacebldg&Com Salary	10/15/2018	12/31/2021	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	45,000.00
	Conflict sensitive Plans & P	10/15/2018	12/31/2021	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	20,000.00
	CTA Salary	10/15/2018	12/31/2021	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	13,200.00
	Driver local salary	10/15/2018	12/31/2021	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	9,500.00
	Enter MOU b/n comm across bord	10/15/2018	12/31/2021	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	7,000.00
	Environmental Protection and R	10/15/2018	12/31/2021	UNDP	30079	EUCOMM	72300 Materials & Goods	100,000.00
	Equip police Stations	10/15/2018	12/31/2021	UNDP	30079	EUCOMM	72300 Materials & Goods	30,000.00
	Establish UN-NGO-Gov't cohensi	10/15/2018	12/31/2021	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	15,000.00
	Finance Officer Salary	10/15/2018	12/31/2021	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	5,800.31
	Joint missions&monitoring	10/15/2018	12/31/2021	UNDP	30079	EUCOMM	71600 Travel	17,516.00
	LSA Salary	10/15/2018	12/31/2021	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	3,800.00
	M & E Reporting and Project V	10/15/2018	12/31/2021	ETH-Ministry of Federal Affair	30079	EUCOMM	75700 Training, Workshops and Confer	0.00
Office Supplies and Maintenanc	10/15/2018	12/31/2021	UNDP	30079	EUCOMM	72500 Supplies	2,000.00	



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00112613 Cross Border CoopEthiopia/ Ken	PME Officer	10/15/2018	12/31/2021	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	14,266.00
	Program Inception and Launch	10/15/2018	12/31/2021	ETH-Ministry of Federal Affair	30079	EUCOMM	75700 Training, Workshops and Confer	15,036.00
				ETH-Ministry of Federal Affair	30079	EUCOMM	75100 Facilities & Administration	1,053.00
	Project Evaluation	10/15/2018	12/31/2021	UNDP	30079	EUCOMM	71200 International Consultants	30,000.00
	Project Implementation Support	10/15/2018	12/31/2021	UNDP	30079	EUCOMM	71600 Travel	12,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	56,520.00
	Provision Of Seeds Funding	10/15/2018	12/31/2021	UNDP	30079	EUCOMM	72300 Materials & Goods	90,000.00
	Rehabilitation of Social Servi	10/15/2018	12/31/2021	UNDP	30079	EUCOMM	72300 Materials & Goods	44,300.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	25,700.00
	Skills dev for outofschool b&g	10/15/2018	12/31/2021	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	50,000.00
	Sport and Cultural Festivals	10/15/2018	12/31/2021	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	52,300.00
	Support COVID 19 response	10/15/2018	12/31/2021	UNDP	30079	EUCOMM	72500 Supplies	70,000.00
	Train local policing&local con	10/15/2018	12/31/2021	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	20,000.00
Train on natural Resource mgt	10/15/2018	12/31/2021	UNDP	30079	EUCOMM	72300 Materials & Goods	25,000.00	
Youth focused training on peac	10/15/2018	12/31/2021	UNDP	04000	UNDP	72200 Equipment and Furniture	75,000.00	
			UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	35,000.00	
TOTAL								993,332.31
GRAND TOTAL								993,332.31