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Annual Work Plan

Ethiopia - Addis Ababa

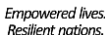
Project: 00114703

Report Date: 3/16/2022

Project Title: Cross-Border Coop _Ethiopia/Kenya

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112613 Cross Border CoopEthiopia/ Ken	ANNUAL Review Meeting	10/15/2018	12/31/2021	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	30,000.00
	Asses Local conflict EWR mech	10/15/2018	12/31/2021	UNDP	30079	EUCOMM	71200 International Consultants	30,000.00
	Benchi marking exposure tours	10/15/2018	12/31/2021	UNDP	30079	EUCOMM	71600 Travel	25,000.00
	Broadcast Radio&TVprogramme	10/15/2018	12/31/2021	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	23,341.00
	Conf Prv, Peacebldg&Com Salary	10/15/2018	12/31/2021	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	45,000.00
	Conflict sensitive Plans & P	10/15/2018	12/31/2021	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	20,000.00
	CTA Salary	10/15/2018	12/31/2021	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	13,200.00
	Driver local salary	10/15/2018	12/31/2021	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	9,500.00
	Enter MOU b/n comm across bord	10/15/2018	12/31/2021	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	7,000.00
	Environmental Protection and R	10/15/2018	12/31/2021	UNDP	30079	EUCOMM	72300 Materials & Goods	100,000.00
	Equip police Stations	10/15/2018	12/31/2021	UNDP	30079	EUCOMM	72300 Materials & Goods	30,000.00
	Establish UN-NGO-Gov't cohensi	10/15/2018	12/31/2021	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	15,000.00
	Finance Officer Salary	10/15/2018	12/31/2021	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	5,800.31
	Joint missions&monitoring	10/15/2018	12/31/2021	UNDP	30079	EUCOMM	71600 Travel	17,516.00
	LSA Salary	10/15/2018	12/31/2021	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	3,800.00
	M & E Reporting and Project V	10/15/2018	12/31/2021	ETH-Ministry of Federal Affair	30079	EUCOMM	75700 Training, Workshops and Confer	0.00
	Office Supplies and Maintenanc	10/15/2018	12/31/2021	UNDP	30079	EUCOMM	72500 Supplies	2,000.00



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