



Empowered lives.
Resilient nations.

Annual Work Plan

Ethiopia - Addis Ababa

Project: 00100387

Report Date: 3/15/2022

Project Title: Support to Judicial Reform in Ethiopia

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103369 Support Judicial Reform	Technical Support	7/1/2019	6/30/2020	ETH-Federal Supreme Court	30000	SIDA	75700 Training, Workshops and Confer	1.00
TOTAL								1.00



Empowered lives.
Resilient nations.

Annual Work Plan

Ethiopia - Addis Ababa

Project: 00100387

Report Date: 3/15/2022

Project Title: Support to Judicial Reform in Ethiopia

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00123202 Support to Judicial Ref Main	Cap Dev to Mitigat Evidenc GBV	8/1/2020	6/30/2022	ETH-Federal Supreme Court	30000	GATESFOUND	71300 Local Consultants	64,000.00
				ETH-Federal Supreme Court	30000	GATESFOUND	75700 Training, Workshops and Confer	95,354.00
	Conduct Ass on Fed Regional St	8/1/2020	12/31/2021	UNDP	30000	SIDA	71300 Local Consultants	7,489.00
				ETH-Federal Supreme Court	30000	SIDA	75700 Training, Workshops and Confer	45,450.00
	Conduct Judicial Mapping	8/1/2020	6/30/2022	ETH-Federal Supreme Court	30000	SIDA	74200 Audio Visual&Print Prod Costs	4,833.00
				UNDP	30000	SIDA	71300 Local Consultants	15,000.00
				ETH-Federal Supreme Court	30000	SIDA	75700 Training, Workshops and Confer	8,217.00
	Development of a Bench Book	8/1/2020	6/30/2022	ETH-Federal Supreme Court	30000	GATESFOUND	74200 Audio Visual&Print Prod Costs	15,017.00
				ETH-Federal Supreme Court	30000	GATESFOUND	75700 Training, Workshops and Confer	10,000.00
	Enhancing gender equality	8/1/2020	12/31/2021	UNDP	30000	SIDA	71300 Local Consultants	24,257.00
				ETH-Federal Supreme Court	30000	SIDA	74100 Professional Services	8,000.00
				ETH-Federal Supreme Court	30000	SIDA	75700 Training, Workshops and Confer	25,250.00
	Est Judicial Reform Prog Offic	8/1/2020	12/31/2021	ETH-Federal Supreme Court	30000	SIDA	72200 Equipment and Furniture	7,502.00
				ETH-Federal Supreme Court	30000	GATESFOUND	75700 Training, Workshops and Confer	139,204.00
				ETH-Federal Supreme Court	30000	SIDA	61100 Salary Costs - NP Staff	13,000.00
	Est Judicial Training Program	8/1/2020	12/31/2021	ETH-Federal Supreme Court	30000	SIDA	75700 Training, Workshops and Confer	121,811.00
				UNDP	30000	SIDA	71300 Local Consultants	7,755.00
UNDP				30000	SIDA	75700 Training, Workshops and Confer	9,463.00	
Project Management	8/1/2020	6/30/2022	ETH-Federal Supreme Court	30000	GATESFOUND	75100 Facilities & Administration	28,025.04	



Empowered lives.
Resilient nations.

Annual Work Plan

Ethiopia - Addis Ababa

Project: 00100387

Report Date: 3/15/2022

Project Title: Support to Judicial Reform in Ethiopia

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00123202 Support to Judicial Ref Main	Project Management	8/1/2020	6/30/2022	ETH-Federal Supreme Court	30000	SIDA	75100 Facilities & Administration	38,080.00
				ETH-Federal Supreme Court	30000	GATESFOUND	64300 Staff Mgmt Costs - IP Staff	11,420.20
				ETH-Federal Supreme Court	30000	SIDA	64300 Staff Mgmt Costs - IP Staff	16,653.00
	Public legal education	8/1/2020	12/31/2021	ETH-Federal Supreme Court	30000	SIDA	72400 Communic & Audio Visual Equip	4,914.00
				ETH-Federal Supreme Court	30000	SIDA	75700 Training, Workshops and Confer	6,100.00
				ETH-Federal Supreme Court	30000	SIDA	74200 Audio Visual&Print Prod Costs	11,965.00
	Strengthen public relations	8/1/2020	12/31/2021	ETH-Federal Supreme Court	30000	SIDA	61100 Salary Costs - NP Staff	13,000.00
				ETH-Federal Supreme Court	30000	SIDA	75700 Training, Workshops and Confer	31,000.00
	Support out of court Dispute R	8/1/2020	12/31/2021	ETH-Federal Supreme Court	30000	SIDA	61100 Salary Costs - NP Staff	14,000.00
				ETH-Federal Supreme Court	30000	SIDA	72400 Communic & Audio Visual Equip	2,580.00
				ETH-Federal Supreme Court	30000	SIDA	72200 Equipment and Furniture	6,000.00
				ETH-Federal Supreme Court	30000	SIDA	75700 Training, Workshops and Confer	9,363.00
	Technical Support to Justice	8/1/2020	12/31/2021	UNDP	30000	SIDA	71300 Local Consultants	59,134.00
	Women Empower Inc access to Ju	8/1/2020	6/30/2022	ETH-Federal Supreme Court	30000	GATESFOUND	72400 Communic & Audio Visual Equip	10,000.00
				ETH-Federal Supreme Court	30000	GATESFOUND	71300 Local Consultants	43,969.00
				ETH-Federal Supreme Court	30000	GATESFOUND	71600 Travel	4,885.00
ETH-Federal Supreme Court				30000	GATESFOUND	75700 Training, Workshops and Confer	104,679.76	
TOTAL							1,037,370.00	
GRAND TOTAL							1,037,371.00	