

Annual Work Plan
Country -Ethiopia

AWP Period (Jan 2011- Dec 2011)

Programme Title: **Enhancing National Capacity for Agricultural Growth**

UNDAF Theme: "Enhanced Economic Growth".

Expected UNDAF outcome(s): By 2011, at national, regional, organizational and business levels, capacity strengthened and knowledge developed for increased incomes of the poor, through enhanced labor factor productivity and more intensive and widespread use of technology in at least one economic growth corridor, with potential interventions related to expansion and diversification in agriculture, industry and services.

Programme Outputs

Output 2: Capacity of MoA & its decentralized structures to implement AGP & PIF for AG strengthened.

Output 3: Innovative projects/best practices with high potential for agricultural growth systematically identified, documented & scaling up facilitated.

Output 4: Institutional capacity of MoA strengthened towards scaling up best practices in water resources development.

Implementing partner: **Ministry of Agriculture**

Programme period: 2007--2011 Programme Component: Agricultural Growth Project ID: 0072759 Project Duration: 2 yrs (2010-2011) Management options: NIM	Estimated Annual budget*: <u>US\$ 2,030,400</u> Allocated resources: _____ <input type="checkbox"/> Regular <u>US\$ 1,530,400.00</u> <input type="checkbox"/> Other: SAIDC <u>US\$ 369,913</u> Unfunded budget: <u>US\$ 130,087</u>
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Agreed by National Coordinating Authority (MoFED) _____

Agreed by Implementing Partner (MoA) _____

Agreed by UNDP _____



Admasu Nohobe
Director, UN Agencies & Regional
Economic Cooperation Directors

Wondirad Mandefro
State Minister

Christine Musisi
Deputy Country Director (P)

Enhancing National Capacity for Agricultural Growth (Project ID:-00072759)
Work plan for the period of January 1, 2011-December 31, 2011

Expected out puts & indicators including annual targets	Activities Result and Actions	Quarter				Responsible Parties	Source of Fund	Budget Description	Amount Total in \$(USD)
		2011-Q1	2011-Q2	2011-Q3	2011-Q4				
Output 2: Capacity of MoA & its decentralized structures to implement AGP & PIF for AG strengthened.									
Indicator: Strengthening the Quality Monitoring and Testing Laboratories Infrastructure Institutional support/Capacity Building of MoA & Special support provided to the 'Emerging Regions'. Target: Deploy Technical Advisor to Assist MoA senior leadership to effectively lead the Training on the various AGP guidelines & manuals. Capacity building of the project coordination unit for AGP. Experience and knowledge Sharing of best practices In-depth capacity assessment for continuous capacity building of MoA & Regional structures to implement AGP & PIF.	100,000	100,000			MoA	TRAC	Contractual Services	200,000	
	25,000	25,000	25,000	25,000	MoA	TRAC	Travel	100,000	
		50,000	50,000	50,000	MoA	TRAC	Equipment	150,000	
			25,000	25,000	MoA	TRAC	Miscellaneous	50,000	
	37,500	37,500	37,500	37,500	MoA	TRAC	International Consultant	150,000	
		50,000	50,000	50,000	MoA/ BoARDs	Non-Core	Training/Learning Cost	150,000	
		10,000	10,000		MoA	Non-Core	Equipment	20,000	
		12,500	12,500	12,500	MoA	Non-Core	Personnel	50,000	
		12,500	12,500	12,500	MoA	Non-Core	Operat'n. & Maintenance	50,000	
		40,000	40,000	40,000	MoA	Non-Core	Travel	80,000	
Sub-Total		187,500	362,500	287,500	212,500			1,050,000	
Output 3: Innovative projects/best practices with high potential for agricultural growth systematically identified, documented & scaling up facilitated.									
Systematic identification & documentation of innovative interventions/best practices with high potential for agricultural growth. Preparatory work to Demonstrate innovative projects with high potential for agricultural growth. Publicize lesson learnts to intensify scaling up of innovative projects/best practices through Knowledge Sharing forum, Printing & electronic Media. Publicize best practices for knowledge Sharing and mobilize the society through Farmers Festival Forum			25,000	25,000	MoA	Non-Core	National Consultant	50,000	
				50,000	MoA/ BoARD	Non-Core	Agricultural Inputs Demonstration	50,000	
		50,000	100,000	100,000		TRAC	Publications, Conference and media cost	250,000	
			200,000	50,000	MoA	TRAC	Equipment	250,000	
	150,000					TRAC	Travel and DSA	150,000	
	Sub-Total		187,500	437,500	437,500	387,500			750,000

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Enhancing National Capacity for Agricultural Growth (Project ID:-00072759)
Work plan for the period of January 1,2011-December 31,2011

Expected out puts & indicators including annual targets	Activities Result and Actions	Quarter				Responsible Parties	Source of Fund	Budget Description	Amount Total in \$(USD)
		2011-Q1	2011-Q2	2011-Q3	2011-Q4				
Output 4: Institutional capacity of MoA strengthened towards scaling up best practices in water resources development.									
Deploy irrigation engineers, agronomist, agro economist & other relevant technical personnel to support the emerging regions.	Training irrigation engineers, agronomist, agro economist & other relevant technical personnel of the emerging regions on planning, implementation & monitoring of	11,700	11,700	11,700	11,700	MoA	TRAC	Personnel	46,800
		25,000	25,000	25,000		MoA	Non-Core	Training/Learning Cost	50,000
Conduct quality assurances for the accomplished water resources works through monitoring & evaluation of the technology dissemination & their sustainability with the stakeholders.	Deliver the necessary equipments, instruments for field work.	15,000	15,000	15,000	15,000	MoA	TRAC	Travel	60,000
		23,600	50,000			MoA	TRAC	Equip't, Suppl, Miscellaneous	73,600
Sub-Total		237,800	539,200	489,200	414,200				230,400
GRAND TOTAL		612,800	1,339,200	1,214,200	1,014,200				2,030,400



Signature

Signature



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The Federal Democratic Republic of Ethiopia
Ministry of Finance and Economic Development

ቁጥር UN2/1/1989
Ref.No

ቀን 25 JAN 2011
Date

UNDP

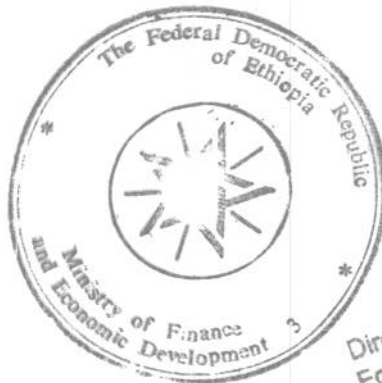
Addis Ababa

Subject:- Enhancing National Capacity for Agricultural Growth

Dear Sir/Madam,

Attached, please find four copies of the above captioned project AWP for the period January 2011 to December 2011 signed by Ministry of Agriculture and our Ministry.

Please sign and send us three fully signed copies of the AWP.



Sincerely,

(Signature)
Admasu Nchobe
Director, UN Agencies & Regional
Economic Cooperation Directorate

CC:-

Ministry of Agriculture

Addis Ababa