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|--|-----------|
| Funding Facility for Stabilization (FFS) | 89459 |
| Government of Korea | 95684 |
| | 2016-2018 |
| | 2018 |
| | 18-Sep-18 |

[illegible]

[illegible]



United Nations Development Programme, Sri Lanka
Project Title
Donor
Partners/Responsible Parties
Project ID
Output IDs
Duration
Year
Updated on

Funding Facility for Stabilization (FFS)
Government of Kuwait

89459
95684
2016-2018
2018
18-Sep-18

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Resilient nations.

| EXPECTED OUTPUTS | ACTIVITY RESULT | TIMEFRAME | | | | RESPONSIBLE PARTY | PLANNED BUDGET (USD) | | | | | | |
|---|--|-----------|----|----|------|-------------------|----------------------|---|---|---------------------|----------------------|------------------|------------|
| | | Q1 | Q2 | Q3 | Q4 | | Fund | Donor | Budget Description | Budget/Account Code | Total Project Budget | 2016- 2017 (USD) | 2018 (USD) |
| Outcome: Conditions improved for safe return of internally displaced persons in newly liberated areas | | | | | | | | | | | | | |
| Output 1- Iraqi Government in newly liberated areas is supported to address immediate challenges for return of internally displaced persons | Activity 1: Assessments | | | | | UNDP | | | | | | | |
| | Develop methodology/ to conduct rapid stabilization and recovery assessments in the newly liberated areas. | | | | | | 30000 | 00145 | Salaries- International | 61000 | 0.00 | | |
| | Provide advisory support to Local Authorities with regards to conducting the rapid assessments | | | | | | 30000 | 00145 | Contractual Services - Individ (Service Contract) | 71400 | 0.00 | | |
| | Organize prioritization workshops, engaging relevant stakeholders and undertake verification missions where relevant. | | | | | | 30000 | 00145 | Travel | 71600 | 0.00 | | |
| | Deploy stabilization advisors (where required) to coordinate the assessment exercise | | | | | | 30000 | 00145 | Training, Workshops and Conferences | 75700 | 0.00 | | |
| | Finalize the assessment reports | | | | | | 30000 | 00145 | Facilities and Administration | 75100 | 0.00 | | |
| | Activity 1 Sub Total | | | | | | | | | | | | |
| | Activity 2: Infrastructure (Window 1) | | | | | | | | | | | | |
| | Undertake consultations with the partner institutions from the Government of Iraq, including the Provincial Control Cells, relevant line Ministeries and line Directorates, in the newly liberated areas, to identify the infrastructure rehabilitation priorities and ensure close communication and coordination is maintained through out the project | x | x | x | x | | 30000 | 00145 | Equipment & Furniture | 72200 | 300,000 | | 300,000.00 |
| | Develop designs and Bills of Quantities for priority infrastructure projects, in health, education, water, electricity, municipality, sewage and other critical services in the target newly liberated areas | x | x | x | | | 30000 | 00145 | Communic & Audio Visual Equip | 72400 | 0 | | |
| | Ensure the placement of the required procurement service capacities, and undertake the required procurement processes to identify qualified goods and service providers. | x | x | x | x | 30000 | 00145 | Information Technology Equipmt | 72800 | 10,000 | | 10,000 | |
| Renovate/reconstruct priority infrastructure units which meet the immediate stabilization needs in the newly liberated areas | x | x | x | x | UNDP | 30000 | 00145 | Contractual Services- Companies | 72100 | 1,407,133 | | 1,407,133 | |
| Renovate/reconstruct priority infrastructure units which meet the expanded stabilization needs in the newly liberated areas | | | | | | 30000 | 00145 | Salaries- International | 61000 | 0.00 | | | |
| | | | | | | 30000 | 00145 | Contractual Services - Individ (Service Contract) | 71400 | 0.00 | | | |
| Provide priority furniture and/or equipment required to facilitate the delivery of basic services. | x | x | x | x | | 30000 | 00145 | Local Consultants | 71300 | 0 | | | |

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United Nations Development Programme, Sri Lanka

Project Title

Donor

Partners/Responsible Parties

Project ID

Output IDs

Duration

Year

**Empowered lives
Resilient nations**

Updated on

18-Sep-18

ACCEPTED MANUSCRIPT

[illegible]

1000

1000

— 100 —

5

1000

1000

1

Funding Facility for Stabilization (FFS)
Government of Netherlands

89459

95684

2015-2018

2018

18-Sep-18

— 100 —

[illegible]

1003

1000

Journal Pre-proof

5

1000

1000

11

| EXPECTED OUTPUTS | ACTIVITY RESULT | TIMEFRAME | | | | RESPONSIBLE PARTY | PLANNED BUDGET (USD) | | | | | | | |
|---|-------------------------|--|----|----|-------|-------------------|----------------------|-------|--------------------|---|---|------------------|------------|--------------|
| | | Q1 | Q2 | Q3 | Q4 | | Fund | Donor | Budget Description | Budget/Account Code | Total Project Budget | 2015- 2017 (USD) | 2018 (USD) | |
| | | | | | | | | | | | | | | |
| Outcome: Conditions improved for safe return of internally displaced persons in newly liberated areas | | | | | | | | | | | | | | |
| Output 1 - Iraqi Government in newly liberated areas is supported to address immediate challenges for return of internally displaced persons Output 2 High impact medium-size infrastructure projects are rehabilitated to sustain stabilization gains | Activity 1: Assessments | | | | | UNDP | | | | | | | | |
| | | Develop methodology to conduct rapid stabilization and recovery assessments in the newly liberated areas. | | | | | | 30000 | 00182 | Salaries- International | 61000 | 0.00 | | |
| | | Provide advisory support to Local Authorities with regards to conducting the rapid assessments | | | | | | 30000 | 00182 | Contractual Services - Individ (Service Contract) | 71400 | 0.00 | | |
| | | Organize prioritization workshops, engaging relevant stakeholders and undertake verification missions where relevant. | | | | | | 30000 | 00182 | Travel | 71600 | 0.00 | | |
| | | Deploy stabilization advisors (where required) to coordinate the assessment exercise | | | | | | 30000 | 00182 | Training, Workshops and Conferences | 75700 | 0.00 | | |
| | | Finalize the assessment reports | | | | | | 30000 | 00182 | Facilities and Administration | 75100 | 0.00 | | |
| | | Activity 1 Sub Total | | | | | | | | | | | | |
| | | Activity 2: Infrastructure (Window 1) | | | | | | | | | | | | |
| | | Undertake consultations with the partner institutions from the Government of Iraq, including the Provincial Control Cells, relevant line Ministeries and line Directorates, in the newly liberated areas, to identify the infrastructure rehabilitation priorities and ensure close communication and coordination is maintained through out the project | x | x | x | | x | | 30000 | 00182 | Equipment & Furniture | 72200 | 2,000,000 | 2,000,000.00 |
| | | Develop designs and Bills of Quantities for priority infrastructure projects, in health, education, water, electricity, municipality, sewage and other critical services in the target newly liberated areas | x | x | x | | | | 30000 | 00182 | Communc & Audio Visual Equip | 72400 | 0 | |
| | | Ensure the placement of the required procurement service capacities, and undertake the required procurement processes to identify qualified goods and service providers. | x | x | x | | x | | 30000 | 00182 | Information Technology Equipmt | 72800 | 0 | |
| | | Renovate/reconstruct priority infrastructure units which meet the immediate stabilization needs in the newly liberated areas | x | x | x | | x | | 30000 | 00182 | Contractual Services- Companies | 72100 | 13,900,000 | 13,900,000 |
| | | Renovate/reconstruct priority infrastructure units which meet the expanded stabilization needs in the newly liberated areas | x | x | x | | x | UNDP | 30000 | 00182 | Salaries- International | 61000 | 0.00 | |
| | | Provide priority furniture and/or equipment required to facilitate the delivery of basic services. | x | x | x | | x | | 30000 | 00182 | Contractual Services - Individ (Service Contract) | 71400 | 0.00 | |
| | | | x | x | x | | x | | 30000 | 00182 | Local Consultants | 71300 | 645000 | 645,000 |
| | x | x | x | x | 30000 | 00182 | Travel | | 71600 | 65,000.00 | 65,000.00 | | | |
| Ensure the placement of required technical capacities, including for coordination, monitoring and quality assurance of the | x | x | x | x | | | | | | | | | | |

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|--|---|---|---|---|--|-------|-------|--|-------|-------------------|-------------|----------------------|
| Ensure the placement of relevant technical advisory support required for the Funding Facility for Stabilization to deliver | X | X | X | X | | 30000 | 00182 | Travel | 71600 | 20,000 | | 20,000.00 |
| Undertake monitoring visits to project locations in the newly liberated areas. | X | X | X | X | | 30000 | 00182 | Facilities and Administration | 75100 | 47,200 | | 47,200.00 |
| Activity 4 Total | | | | | | | | | | 637,200 | 0.00 | 637,200 |
| Activity 5: Community Reconciliation (Window 4) | | | | | | | | | | | | |
| Activity 5 Total | | | | | | | | | | | | |
| PRO MGT (Project Management) | | | | | | | | | | | | |
| Ensure the placement of effective and efficient project management systems, including through the placement of required management, technical and operations support human resource capacities | X | X | X | X | | 30000 | 00182 | Salaries- International | 61000 | 200000.00 | | 200,000.00 |
| | | | | | | 30000 | 00182 | Contractual Services - Individ (Service Contract) | 71400 | 100000.00 | | 100000.00 |
| | X | X | X | X | | 30000 | 00182 | UNV | 71500 | 0.00 | | |
| Ensure effective monitoring and evaluation systems are in place | X | X | X | X | | 30000 | 00182 | Salary and related costs-TA/IP | 77300 | 0.00 | | |
| Ensure required administrative and operational requirements for the project are in place (i.e. offices, office equipment, vehicles, etc.) | X | X | X | X | | 30000 | 00182 | Rental & Maintenance- Premises | 73100 | 0.00 | | |
| | | | | | | 30000 | 00182 | Travel | 71600 | 20957.00 | | 20,957.00 |
| | | | | | | 30000 | 00182 | Supplies (stationary, office supplies, Publications) | 72500 | 0.00 | | |
| Ensure timely reporting of progress/results, document lessons learned, and ensure public/stakeholder outreach on the project's work | X | X | X | X | | 30000 | 00182 | Miscellaneous | 74500 | 0.00 | | |
| Indirect support costs recovered [General Management Services -GMS 8%] | X | X | X | X | | | | | | | | |
| | X | X | X | X | | 30000 | 00182 | Contributions (Common Security) | 74300 | 50000.00 | | 50,000.00 |
| | | | | | | 30000 | 00182 | Facilities and Administration | 75100 | 25676.00 | | 25,676.00 |
| PRO MGT Sub-Total | | | | | | | | | | 396,633 | 0.00 | 396,633 |
| PROJECT TOTAL | | | | | | | | | | 21,877,833 | - | 21,877,833.00 |

Programme Manager
Signature & Date
16/19/18

UNDP Head of Stabilization
Signature and Date

| Agreement | EUR | USD | Earmark | Start | End |
|---------------------|------------|-------------------|------------------|---------------|-------------|
| 1 | 5,000,000 | 5,532,930 | N/A | 31-Mar-16 | 31-May-17 |
| 2 | 20,000,000 | 22,421,525 | N/A | 1-Oct-16 | 30-Sep-17 |
| 3 | 12,000,000 | 14,218,009 | N/A | 1-Oct-17 | 31-Dec-18 |
| 4 | 20,000,000 | 23,584,906 | N/A | 27-Aug-18 | 30-Jul-19 |
| Total | | 42,172,464 | | | |
| | | | 2015-2017 | 2018 | 2019 |
| Total Allocation | | 42,172,464 | 20,294,631 | 21,877,832.79 | |
| GMS (8%) | | 3,123,886 | 1,503,306.00 | 1,620,580.00 | |
| Programmable Amount | | 39,048,578 | 18,791,325.21 | 20,257,252.57 | |

Comments
Current 2019 budget is USD 376,086



United Nations Development Programme, Sri Lanka
Project Title
Donor
Partners/Responsible Parties
Project ID
Output IDs
Duration
Year
Updated on

Funding Facility for Stabilization (FFS)
Government of New Zealand
89459
95684
2015-2018
2018
18-Sep-18

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Resilient nations.

| EXPECTED OUTPUTS | ACTIVITY RESULT | TIMEFRAME | | | | RESPONSIBLE PARTY | PLANNED BUDGET (USD) | | | | | |
|---|--|-----------|----|----|----|-------------------|----------------------|-------|---|---------------------|----------------------|------------------|
| | | Q1 | Q2 | Q3 | Q4 | | Fund | Donor | Budget Description | Budget/Account Code | Total Project Budget | 2015- 2017 (USD) |
| Outcome: Outcome: Conditions improved for safe return of internally displaced persons in newly liberated areas | | | | | | | | | | | | |
| Output 1 -Iraqi Government in newly liberated areas is supported to address immediate challenges for return of internally displaced persons | Activity 1: Assessments | | | | | | | | | | | |
| | Develop methodology to conduct rapid stabilization and recovery assessments in the newly liberated areas. | | | | | UNDP | 30000 | 00188 | Salaries- International | 61000 | 0.00 | |
| | Provide advisory support to Local Authorities with regards to conducting the rapid assessments | | | | | | 30000 | 00188 | Contractual Services - Individ (Service Contract) | 71400 | 0.00 | |
| | Organize prioritization workshops, engaging relevant stakeholders and undertake verification missions where relevant. | | | | | | 30000 | 00188 | Travel | 71600 | 0.00 | |
| | Deploy stabilization advisors (where required) to coordinate the assessment exercise | | | | | | 30000 | 00188 | Training, Workshops and Conferences | 75700 | 0.00 | |
| | Finalize the assessment reports | | | | | | 30000 | 00188 | Facilities and Administration | 75100 | 0.00 | |
| | Activity 1 Sub Total | | | | | | | | | | | |
| | Activity 2: Infrastructure (Window 1) | | | | | | | | | | | |
| | Undertake consultations with the partner institutions from the Government of Iraq, including the Provincial Control Cells, relevant line Ministeries and line Directorates, in the newly liberated areas, to identify the Infrastructure rehabilitation priorities and ensure close communication and coordination is maintained through out the project | x | x | x | x | | 30000 | 00188 | Equipment & Furniture | 72200 | 0 | |
| | Develop designs and Bills of Quantities for priority infrastructure projects, in health, education, water, electricity, municipality, sewage and other critical services in the target newly liberated areas | x | x | x | | | 30000 | 00188 | Communic & Audio Visual Equip | 72400 | 0 | |
| | Ensure the placement of the required procurement service capacities, and undertake the required procurement processes to identify qualified goods and service providers. | x | x | x | x | | 30000 | 00188 | Information Technology Equipmt | 72800 | 0 | |
| | Renovate/reconstruct priority infrastructure units which meet the immediate stabilization needs in the newly liberated areas | x | x | x | x | | 30000 | 00188 | Contractual Services- Companies | 72100 | 399,929 | 399,929 |
| | Renovate/reconstruct priority infrastructure units which meet the expanded stabilization needs in the newly liberated areas | | | | | | 30000 | 00188 | Salaries- International | 61000 | 0.00 | |
| | Provide priority furniture and/or equipment required to facilitate the delivery of basic services. | x | x | x | x | UNDP | 30000 | 00188 | Contractual Services - Individ (Service Contract) | 71400 | 0.00 | |
| | Ensure the placement of required technical capacities, including for coordination, monitoring and quality assurance of the | | | | | | 30000 | 00188 | Local Consultants | 71300 | 0 | |

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|--|---|---|---|---|--|-------|-------|--|-------|----------------|-------------|-------------------|
| Undertake monitoring visits to project locations in the newly liberated areas. | x | x | x | x | | 30000 | 00188 | Facilities and Administration | 75100 | 1,200 | | 1,200.00 |
| Activity 4 Total | | | | | | | | | | 16,200 | 0.00 | 16,200 |
| Activity 5: Community Reconciliation (Window 4) | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| Activity 5 Total | | | | | | | | | | | | |
| PRO MGT (Project Management) | | | | | | | | | | | | |
| | x | x | x | x | | 30000 | 00188 | Salaries- International | 61000 | 250000.00 | | 250000.00 |
| Ensure the placement of effective and efficient project management systems, including through the placement of required management, technical and operations support human resource capacities | x | x | x | x | | 30000 | 00188 | Contractual Services- Indivd (Service Contract) | 71400 | 0.00 | | |
| | x | x | x | x | | 30000 | 00188 | UNV | 71500 | 0.00 | | |
| Ensure effective monitoring and evaluation systems are in place | x | x | x | x | | 30000 | 00188 | Rental & Maintenance- Premises | 73000 | 0.00 | | |
| Ensure required administrative and operational requirements for the project are in place (i.e. offices, office equipment, vehicles, etc.) | | | | | | 30000 | 00188 | Rental & Maint of Other Equip | 73400 | 0.00 | | |
| | | | | | | 30000 | 00188 | Travel | 71600 | 5000.00 | | 5,000.00 |
| Ensure timely reporting of progress/results, document lessons learned, and ensure public/stakeholder outreach on the project's work | | | | | | 30000 | 00188 | Supplies (stationary, office supplies, Publications) | 72500 | 0.00 | | |
| Indirect support costs recovered [General Management Services -GMS 8%] | | | | | | 30000 | 00188 | Miscellaneous | 74500 | 9815.00 | | 9,815.00 |
| | | | | | | 30000 | 00188 | Facilities and Administration | 75100 | 21185.00 | | 21,185.00 |
| PRO MGT Sub-Total | | | | | | | | | | 286,000 | 0.00 | 286,000 |
| PROJECT TOTAL | | | | | | | | | | 809,723 | 0.00 | 809,723.00 |

Programme Manager
Signature & Date

16/9/18

UNDP Head of Stabilization
Signature and Date

16/9/18

Approved by

| Agreement | USD | Earmark | Start | End |
|--------------------|-----------|---------|--------------|------------|
| 1 | 1,000,000 | N/A | 11-Sep-16 | 31-Jul-17 |
| 2 | 1,000,000 | N/A | 4-Oct-17 | 31-Dec-18 |
| | 2,000,000 | 0 | | |
| Total Allocation | | | 2015-2017 | 2018 |
| GMS (8%) | | | 1,190,277 | 809,723 |
| Programable Amount | | | 148,148 | 59,979.35 |
| | | | 1,851,852 | 749,743.93 |
| | | | 1,102,108.07 | 1,851,852 |

Comments
Current 2019 budget is USD 120,000



United Nations Development Programme, Sri Lanka
Project Title
Donor
Partners/Responsible Parties
Project ID
Output IDs
Duration
Year
Updated on

Funding Facility for Stabilization (FFS)
Government of Poland
89459
95684
2015-2018
2018
18-Sep-18

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| EXPECTED OUTPUTS | ACTIVITY RESULT | TIMEFRAME | | | | RESPONSIBLE PARTY | PLANNED BUDGET (USD) | | | | | |
|---|---|-----------|----|----|----|-------------------|----------------------|-------|---|---------------------|----------------------|------------------|
| | | Q1 | Q2 | Q3 | Q4 | | Fund | Donor | Budget Description | Budget/Account Code | Total Project Budget | 2015- 2017 (USD) |
| Outcome: Conditions improved for safe return of internally displaced persons in newly liberated areas | | | | | | | | | | | | |
| Output 1- Iraqi Government in newly liberated areas is supported to address immediate challenges for return of internally displaced persons | Activity 1 : Assessments | | | | | | | | | | | |
| | Develop methodology to conduct rapid stabilization and recovery assessments in the newly liberated areas. | | | | | | 30000 | 00198 | Salaries- International | 61000 | 0.00 | |
| | Provide advisory support to Local Authorities with regards to conducting the rapid assessments | | | | | | 30000 | 00198 | Contractual Services - Individ (Service Contract) | 71400 | 0.00 | |
| | Organize prioritization workshops, engaging relevant stakeholders and undertake verification missions where relevant. | | | | | UNDP | 30000 | 00198 | Travel | 71600 | 0.00 | |
| | Deploy stabilization advisors (where required) to coordinate the assessment exercise | | | | | | 30000 | 00198 | Training, Workshops and Conferences | 75700 | 0.00 | |
| | Finalize the assessment reports | | | | | | 30000 | 00198 | Facilities and Administration | 75100 | 0.00 | |
| | Activity 1 Sub Total | | | | | | | | | | | |
| | Activity 2: Infrastructure (Window 1) | | | | | | | | | | | |
| | Undertake consultations with the partner institutions from the Government of Iraq, including the Provincial Control Cells, relevant line Ministries and line Directorates, in the newly liberated areas, to identify the infrastructure rehabilitation priorities and ensure close communication and coordination is maintained through out the project | | x | x | x | | 30000 | 00198 | Equipment & Furniture | 72200 | 223,000 | 223,000.00 |
| | Develop designs and Bills of Quantities for priority infrastructure projects, in health, education, water, electricity, municipality, sewage and other critical services in the target newly liberated areas | | x | x | x | | 30000 | 00198 | Communic & Audio Visual Equip | 72400 | 0 | |
| | Ensure the placement of the required procurement service capacities, and undertake the required procurement processes to identify qualified goods and service providers. | | x | x | x | | 30000 | 00198 | Transport, Shipping and handle | 74700 | 0 | |
| | Renovate/reconstruct priority infrastructure units which meet the immediate stabilization needs in the newly liberated areas | | x | x | x | | 30000 | 00198 | Contractual Services- Companies | 72100 | 279,684 | 279,684.00 |
| | Renovate/reconstruct priority infrastructure units which meet the expanded stabilization needs in the newly liberated areas | | | | | | 30000 | 00198 | Salaries- International | 61000 | 0.00 | |
| | Provide priority furniture and/or equipment required to facilitate the delivery of basic services. | | x | x | x | UNDP | 30000 | 00198 | Contractual Services - Individ (Service Contract) | 71400 | 0.00 | |
| | Ensure the placement of required technical capacities, including for coordination, monitoring and quality assurance of the | | | | | | 30000 | 00198 | Local Consultants | 71300 | 0 | |

| | | | | | | | | | | | | |
|--|----------------------|---|---|---|--|-------|-------|---|-------|------------|------|------------|
| renovation/reconstruction work, in order to ensure high quality results and timely completion of work. | x | x | x | x | | 30000 | 00198 | Travel | 71600 | 0.00 | | |
| | | | | | | 30000 | 00198 | Rental & Maintenance- Premises | 73100 | 0.00 | | |
| | x | x | x | x | | 30000 | 00198 | Rental & Maint of Other Equip | 73400 | 0.00 | | |
| | x | x | x | x | | 30000 | 00198 | Facilities and Administration | 75100 | 40,215 | | 40,215.00 |
| | Activity 2 Sub Total | | | | | | | | | 542,899.00 | | 542,899.00 |
| Activity 3: Livelihood (Window 2) | | | | | | | | | | | | |
| Identify location specific quick employment projects which provide critical access to financial resources among the people/returnees in the newly liberated areas, enabling them to meet their basic needs | | | | | | 30000 | 00198 | Contractual Services- Companies | 72100 | 0 | 0.00 | |
| Develop the terms of reference and/or Bills of Quantity, and undertake the required procurement processes to identify qualified goods and service providers. | | | | | | 30000 | 00198 | Salaries- International | 61000 | 0.00 | 0.00 | |
| Create cash for work opportunities, for returnees, including through support for renovation and rehabilitation of infrastructure | | | | | | 30000 | 00198 | Contractual Services - Individ (Service Contract) | 71400 | 0.00 | 0.00 | |
| Provide cash grants for women headed households, where relevant and deemed suitable | | | | | | 30000 | 00198 | Travel | 71600 | 0.00 | 0.00 | |
| Ensure the placement of required technical capacities, including for coordination, monitoring and quality assurance of the renovation/reconstruction work, in order to ensure high quality results and timely completion of work. | | | | | | 30000 | 00198 | Facilities and Administration | 75100 | 0 | 0.00 | 0.00 |
| Undertake monitoring visits to project locations in the newly liberated areas. | | | | | | | | | | | 0.00 | 0.00 |
| Activity 3 Sub-Total | | | | | | | | | | - | - | - |
| Activity 4: Capacity Support (Window 3) | | | | | | | | | | | | |
| Identify the capacity support requirements in the Governorate and Local Administration level, in the newly liberated areas | | | | | | 30000 | 00198 | Salaries- International | 61000 | 0 | | |
| Provide capacity support to the Government institutions, in the newly liberated areas, through the placement of national and international stabilization technical advisory support capacities (for example, Stabilization Advisors, Municipal Stabilization Advisors, Liaison Officers, etc.) | | | | | | 30000 | 00198 | Contractual Services - Individ (Service Contract) | 71400 | 0 | | |
| Provide other additional capacity support based on identified needs of the Governorate Offices and Local Authorities (i.e. communications) | | | | | | 30000 | 00198 | UNV | 71500 | 0 | | |
| Support to conduct priority workshops, trainings and consultations | | | | | | 30000 | 00198 | Local Consultants | 71300 | 0 | | |
| Ensure the placement of relevant technical advisory support required for the Funding Facility for Stabilization to deliver | | | | | | 30000 | 00198 | Contractual Services- Companies | 72100 | 0 | | |
| | | | | | | 30000 | 00198 | Travel | 71600 | 0 | | |

| | | | | | | | | | | | | |
|--|---|---|---|---|--|-------|-------|---|-------|---------------|------|---------------|
| Ensure the placement of required technical capacities, including for coordination, monitoring and quality assurance of the renovation/reconstruction work, in order to ensure high quality results and timely completion of work. | x | x | x | x | | 30000 | 00231 | Travel | 71600 | 60,000.00 | | 60,000.00 |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| Undertake monitoring visits to project locations in the newly liberated areas. | x | x | x | x | | 30000 | 00231 | Rental & Maint of Other Equip | 73400 | 0.00 | | |
| Handover of completed infrastructure units to the responsible entity, to operate and maintain in support of the people | x | x | x | x | | 30000 | 00231 | Facilities and Administration | 75100 | 1,182,214 | | 1,182,214.00 |
| | | | | | | | | | | 15,959,893.00 | - | 15,959,893.00 |
| Activity 2 Sub Total | | | | | | | | | | | | |
| Activity 3: Livelihood (Window 2) | | | | | | | | | | | | |
| Identify location specific quick employment projects which provide critical access to financial resources among the people/returnees in the newly liberated areas, enabling them to meet their basic needs | x | x | x | x | | 30000 | 00231 | Contractual Services- Companies | 72100 | 1,000,000 | 0.00 | 1,000,000.00 |
| Develop the terms of reference and/or Bills of Quantity, and undertake the required procurement processes to identify qualified goods and service providers. | x | x | x | x | | 30000 | 00231 | Salaries- International | 61000 | 0.00 | 0.00 | 0.00 |
| Create cash for work opportunities, for returnees, including through support for renovation and rehabilitation of infrastructure | x | x | x | x | | 30000 | 00231 | Contractual Services - Indivld (Service Contract) | 71400 | 0.00 | 0.00 | 0.00 |
| Provide cash grants for women headed households, where relevant and deemed suitable | | | | | | 30000 | 00231 | Travel | 71600 | 0.00 | 0.00 | 0.00 |
| Ensure the placement of required technical capacities, including for coordination, monitoring and quality assurance of the renovation/reconstruction work, in order to ensure high quality results and timely completion of work. | x | x | x | x | | 30000 | 00231 | Facilities and Administration | 75100 | 80,000 | 0.00 | 80,000.00 |
| Undertake monitoring visits to project locations in the newly liberated areas. | x | x | x | x | | | | | | | 0.00 | 0.00 |
| Activity 3 Sub-Total | | | | | | | | | | 1,080,000.00 | - | 1,080,000.00 |
| Activity 4: Capacity Support (Window 3) | | | | | | | | | | | | |
| Identify the capacity support requirements in the Governorate and Local Administration level, in the newly liberated areas | x | x | x | x | | 30000 | 00231 | Salaries- International | 61000 | 0 | 0 | |
| Provide capacity support to the Government Institutions, in the newly liberated areas, through the placement of national and international stabilization technical advisory support capacities (for example, Stabilization Advisors, Municipal Stabilization Advisors, Liaison Officers, etc.) | x | x | x | x | | 30000 | 00231 | Contractual Services- Indivld (Service Contract) | 71400 | 0 | | |
| Provide other additional capacity support based on identified needs of the Governorate Offices and Local Authorities (i.e. communications) | | | | | | 30000 | 00231 | UNV | 71500 | 0 | | |
| Support to conduct priority workshops, trainings and consultations | | | | | | 30000 | 00231 | Local Consultants | 71300 | 100,000 | | 100,000.00 |
| Ensure the placement of relevant technical advisory support required for the Funding Facility for Stabilization to deliver | | | | | | 30000 | 00231 | Contractual Services- Companies | 72100 | 200,000 | | 200,000.00 |
| Undertake monitoring visits to project locations in the newly liberated areas. | x | x | x | x | | 30000 | 00231 | Travel | 71600 | 0 | | |
| Activity 4 Total | | | | | | | | Facilities and Administration | 75100 | 24,000 | 0.00 | 24,000.00 |



United Nations Development Programme, Sri Lanka
Project Title
Donor
Partners/Responsible Parties
Project ID
Output IDs
Duration
Year
Updated on

Funding Facility for Stabilization (FFS)
Government of Turkey
89459
95684
2016-2018
2018
18-Sep-18

Empowered lives.
Resilient nations.

| EXPECTED OUTPUTS | ACTIVITY RESULT | TIMEFRAME | | | | RESPONSIBLE PARTY | PLANNED BUDGET (USD) | | | | | | | | |
|--|---|----------------------|----|----|----|-------------------|----------------------|-------|---|---|----------------------|------------------|------------|------------|--|
| | | Q1 | Q2 | Q3 | Q4 | | Fund | Donor | Budget Description | Budget/Account Code | Total Project Budget | 2016- 2017 (USD) | 2018 (USD) | | |
| | | | | | | | | | | | | | | | |
| Outcome: Conditions improved for safe return of internally displaced persons in newly liberated areas | | | | | | | | | | | | | | | |
| Output 1 - Iraqi Government in newly liberated areas is supported to address immediate challenges for return of internally displaced persons | | | | | | | | | | | | | | | |
| | Activity 1 : Assessments | | | | | UNDP | | | | | | | | | |
| | Develop methodology to conduct rapid stabilization and recovery assessments in the newly liberated areas. | | | | | | 30000 | 00244 | Salaries- International | 61000 | | 0.00 | | | |
| | Provide advisory support to local Authorities with regards to conducting the rapid assessments | | | | | | 30000 | 00244 | Contractual Services - Individ (Service Contract) | 71400 | | 0.00 | | | |
| | Organize prioritization workshops, engaging relevant stakeholders and undertake verification missions where relevant. | | | | | | 30000 | 00244 | Travel | 71600 | | 0.00 | | | |
| | Deploy stabilization advisors (where required) to coordinate the assessment exercise | | | | | | 30000 | 00244 | Training, Workshops and Conferences | 75700 | | 0.00 | | | |
| | Finalize the assessment reports | | | | | | 30000 | 00244 | Facilities and Administration | 75100 | | 0.00 | | | |
| | | Activity 1 Sub Total | | | | | | | | | | | | | |
| | Activity 2: Infrastructure (Window 1) | | | | | | | | | | | | | | |
| | Undertake consultations with the partner institutions from the Government of Iraq, including the Provincial Control Cells, relevant line Ministries and line Directorates, in the newly liberated areas, to identify the infrastructure rehabilitation priorities and ensure close communication and coordination is maintained through out the project | | x | x | x | x | 30000 | 00244 | Equipment & Furniture | 72200 | | 104,000 | | 104,000.00 | |
| | Develop designs and Bills of Quantities for priority infrastructure projects, in health, education, water, electricity, municipally, sewage and other critical services in the target newly liberated areas | | x | x | x | | 30000 | 00244 | Communic & Audio Visual Equip | 72400 | | 0 | | | |
| | Ensure the placement of the required procurement service capacities, and undertake the required procurement processes to identify qualified goods and service providers. | | x | x | x | x | 30000 | 00244 | Information Technology Equipmt | 72800 | | 0 | | | |
| | Renovate/reconstruct priority infrastructure units which meet the immediate stabilization needs in the newly liberated areas | | x | x | x | x | 30000 | 00244 | Contractual Services- Companies | 72100 | | 146,207 | | 146,207 | |
| | Renovate/reconstruct priority infrastructure units which meet the expanded stabilization needs in the newly liberated areas | | | | | | 30000 | 00244 | Salaries- International | 61000 | | 0.00 | | | |
| | Provide priority furniture and/or equipment required to facilitate the delivery of basic services. | | x | x | x | x | UNDP | 30000 | 00244 | Contractual Services - Individ (Service Contract) | 71400 | | 0.00 | | |
| | | | | | | | | 30000 | 00244 | Local Consultants | 71300 | | 0 | | |
| | | | | | | | | | | | | | | | |

[illegible]

| | | | | | | | | | | | | | |
|--|---|---|---|---|--|-------|-------|---|-------|---------|------|--|------------|
| Undertake monitoring visits to project locations in the newly liberated areas. | X | X | X | X | | 30000 | 00244 | Facilities and Administration | 75100 | 0 | | | |
| Activity 4 Total | | | | | | | | | | 0 | 0.00 | | 0 |
| Activity 5: Community Reconciliation (Window 4) | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| Activity 5 Total | | | | | | | | | | | | | |
| PRO MGT (Project Management) | | | | | | | | | | | | | |
| Ensure the placement of effective and efficient project management systems, including through the placement of required management, technical and operations support human resource capacities | X | X | X | X | | 30000 | 00244 | Salaries- International | 61000 | 0.00 | | | |
| | X | X | X | X | | 30000 | 00244 | Contractual Services - Indivld (Service Contract) | 71400 | 0.00 | | | |
| | X | X | X | X | | 30000 | 00244 | UNV | 71500 | 0.00 | | | |
| Ensure effective monitoring and evaluation systems are in place | X | X | X | X | | 30000 | 00244 | Rental & Maintenance- Premises | 73000 | 0.00 | | | |
| Ensure required administrative and operational requirements for the project are in place (i.e. offices, office equipment, vehicles, etc.) | | | | | | 30000 | 00244 | Rental & Maint of Other Equip | 73400 | 0.00 | | | |
| | | | | | | 30000 | 00244 | Travel | 71600 | 0.00 | | | |
| Ensure timely reporting of progress/results, document lessons learned, and ensure public/stakeholder outreach on the project's work | | | | | | 30000 | 00244 | Equipment & Furniture | 72200 | 0.00 | | | |
| Indirect support costs recovered [General Management Services -GMS 8%] | | | | | | 30000 | 00244 | Miscellaneous | 74500 | 0.00 | | | |
| | | | | | | 30000 | 00244 | Facilities and Administration | 75100 | 0.00 | | | |
| PRO MGT Sub-Total | | | | | | | | | | 0 | 0.00 | | 0 |
| PROJECT TOTAL | | | | | | | | | | 270,224 | - | | 270,224.00 |

| | USD | Ear-marking | Start | End |
|--------------|----------------|-------------|-----------|-----------|
| | 750,000 | N/A | 26-Mar-17 | 31-Dec-18 |
| Total | 750,000 | | | |

| | 2016-2017 | 2018 |
|---------------------|-----------|------------|
| Total Allocation | 750,000 | 479,776 |
| GMS (8%) | 55,556 | 35,539 |
| Programmable Amount | 694,444 | 444,237.34 |
| | | 250,207.10 |
| | | 694,444 |

Comments
Current 2019 budget is USD 0million

16/9/18
Proj. Manager

Muhammad Mudasir



United Nations Development Programme, Sri Lanka
Project Title
Donor
Partners/Responsible Parties
Project ID
Output IDs
Duration
Year
Updated on

Funding Facility for Stabilization (FFS)
United Arab Emirates
89459
95684
2017-2018
2018
18-Sep

Empowered lives.
Resilient nations.

| EXPECTED OUTPUTS | ACTIVITY RESULT | TIMEFRAME | | | | RESPONSIBLE PARTY | PLANNED BUDGET (USD) | | | | | | |
|--|---|-----------|----|----|----|-------------------|----------------------|-------|---|---------------------|----------------------|------------|--------------|
| | | Q1 | Q2 | Q3 | Q4 | | Fund | Donor | Budget Description | Budget/Account Code | Total Project Budget | 2017 (USD) | 2018 (USD) |
| | | | | | | | | | | | | | |
| Outcome: Conditions improved for safe return of internally displaced persons in newly liberated areas | | | | | | | | | | | | | |
| Output 1 - Iraqi Government in newly liberated areas is supported to address immediate challenges for return of internally displaced persons | Activity 1: Assessments | | | | | | | | | | | | |
| | Develop methodology to conduct rapid stabilization and recovery assessments in the newly liberated areas. | | | | | | 30000 | 00246 | Salaries- International | 61000 | 0.00 | | |
| | Provide advisory support to Local Authorities with regards to conducting the rapid assessments | | | | | UNDP | 30000 | 00246 | Contractual Services - Individ (Service Contract) | 71400 | 0.00 | | |
| | Organize prioritization workshops, engaging relevant stakeholders and undertake verification missions where relevant. | | | | | | 30000 | 00246 | Travel | 71600 | 0.00 | | |
| | Deploy stabilization advisors (where required) to coordinate the assessment exercise | | | | | | 30000 | 00246 | Training, Workshops and Conferences | 75700 | 0.00 | | |
| | Finalize the assessment reports | | | | | | 30000 | 00246 | Facilities and Administration | 75100 | 0.00 | | |
| | Activity 1 Sub Total | | | | | | | | | | 0 | 0 | 0 |
| | Activity 2: Infrastructure (Window 1) | | | | | | | | | | | | |
| | Undertake consultations with the partner institutions from the Government of Iraq, including the Provincial Control Cells, relevant line Ministries and line Directorates, in the newly liberated areas, to identify the infrastructure rehabilitation priorities and ensure close communication and coordination is maintained through out the project | | | | | | 30000 | 00246 | Equipment & Furniture | 72200 | 5,000,000 | | 5,000,000.00 |
| | Develop designs and Bills of Quantities for priority infrastructure projects, in health, education, water, electricity, municipality, sewage and other critical services such in the target newly liberated areas (primary focus on healthcare, water, housing and electricity) | | | | | | 30000 | 00246 | Communic & Audio Visual Equip | 72400 | 0 | | |
| | Ensure the placement of the required procurement service capacities, and undertake the required procurement processes to identify qualified goods and service providers. | | | | | | 30000 | 00246 | Miscellaneous | 74500 | 0 | | |
| | Renovate/reconstruct priority infrastructure units which meet the immediate stabilization needs in the newly liberated areas | | | | | | 30000 | 00246 | Contractual Services- Companies | 72100 | 39,909,555 | | 39,909,555 |
| | Renovate/reconstruct priority infrastructure units which meet the expanded stabilization needs in the newly liberated areas | | | | | | 30000 | 00246 | Salaries- International | 61000 | 0.00 | | |
| | Provide priority furniture and/or equipment required to facilitate the delivery of basic services. | | | | | UNDP | 30000 | 00246 | Contractual Services - Individ (Service Contract) | 71400 | 0.00 | | |
| | Ensure the placement of required technical capacities, including for coordination, monitoring and quality assurance of the renovation/reconstruction work in order | | | | | | 30000 | 00246 | Local Consultants | 71300 | 0 | | |

[illegible]

[illegible]

Programme Manager

Signature & Date

UNDP Head of Stabilization

Signature and Date

| Agreement Sector | CAP | Expiry |
|-------------------|---------------|-----------|
| Health | 29,974,404 | 31-Dec-18 |
| Electricity | 11,845,000 | 31-Dec-18 |
| Housing | 2,459,681 | 31-Dec-18 |
| Water | 7,200,000 | 31-Dec-18 |
| Programable Total | 51,479,085 | |
| PROMGT | 1,176,471 | |
| GMS | 4,444,444 | |
| | 2018 | |
| Total | 48,917,043.00 | |
| GMS | 3,623,484.67 | |
| Programable * Ops | 45,293,558.33 | |



United Nations Development Programme, Sri Lanka
Project Title
Donor
Partners/Responsible Parties
Project ID
Output IDs
Duration
Year
Updated on

Funding Facility for Stabilization (FFS)
Government of the United Kingdom (DFID)

89459
95684
2016-2018
2018
18-Sep-18

Empowered lives.
Resilient nations.

| EXPECTED OUTPUTS | ACTIVITY RESULT | TIMEFRAME | | | | RESPONSIBLE PARTY | PLANNED BUDGET (USD) | | | | | | |
|---|---|-----------|----|----|----|-------------------|----------------------|-------|---|---------------------|----------------------|------------------|------------|
| | | Q1 | Q2 | Q3 | Q4 | | Fund | Donor | Budget Description | Budget/Account Code | Total Project Budget | 2016- 2017 (USD) | 2018 (USD) |
| | | | | | | | | | | | | | |
| Outcome: Conditions improved for safe return of internally displaced persons in newly liberated areas | | | | | | | | | | | | | |
| Output 1- Iraqi Government in newly liberated areas is supported to address immediate challenges for return of internally displaced persons | Activity 1: Assessments | | | | | | | | | | | | |
| | Develop methodology to conduct rapid stabilization and recovery assessments in the newly liberated areas. | | | | | | 30000 | 00551 | Salaries- International | 61000 | 2,000.00 | | 2,000 |
| | Provide advisory support to Local Authorities with regards to conducting the rapid assessments | x | x | | | | 30000 | 00551 | Contractual Services - Individ (Service Contract) | 71400 | 0.00 | | |
| | Organize prioritization workshops, engaging relevant stakeholders and undertake verification missions where relevant. | x | x | | | UNDP | 30000 | 00551 | Travel | 71600 | 4,000.00 | | 4,000 |
| | Deploy stabilization advisors (where required) to coordinate the assessment exercise | x | x | | | | 30000 | 00551 | Training, Workshops and Conferences | 75700 | 0.00 | | 30,000 |
| | Finalize the assessment reports | x | x | | | | 30000 | 00551 | Facilities and Administration | 75100 | 0.00 | | 2880 |
| | Activity 1 Sub Total | | | | | | | | | | | | 38,880.00 |
| | Activity 2: Infrastructure (Window 1) | | | | | | | | | | | | |
| | Undertake consultations with the partner institutions from the Government of Iraq, including the Provincial Control Cells, relevant line Ministries and line Directorates, in the newly liberated areas, to identify the infrastructure rehabilitation priorities and ensure close communication and coordination is maintained through out the project | x | x | x | x | | 30000 | 00551 | Equipment & Furniture | 72200 | 0 | | |
| | Develop designs and Bills of Quantities for priority infrastructure projects, in health, education, water, electricity, municipality, sewage and other critical services in the target newly liberated areas | x | x | x | | | 30000 | 00551 | Communic & Audio Visual Equip | 72400 | 0 | | |
| | Ensure the placement of the required procurement service capacities, and undertake the required procurement processes to identify qualified goods and service providers. | x | x | x | x | | 30000 | 00551 | Information Technology Equipment | 72800 | 0 | | |
| | Renovate/reconstruct priority infrastructure units which meet the immediate stabilization needs in the newly liberated areas | x | x | x | x | | 30000 | 00551 | Contractual Services- Companies | 72100 | 5,523,208 | | 5,523,208 |
| | Renovate/reconstruct priority infrastructure units which meet the expanded stabilization needs in the newly liberated areas | | | | | | 30000 | 00551 | Salaries- International | 61000 | 0.00 | | |
| | Provide priority furniture and/or equipment required to facilitate the delivery of basic services. | x | x | x | x | UNDP | 30000 | 00551 | Contractual Services - Individ (Service Contract) | 71400 | 0.00 | | |
| | Ensure the placement of required technical capacities, including for coordination, monitoring and multi- services of the renovation/reconstruction work in order | x | x | x | x | | 30000 | 00551 | Local Consultants | 71300 | 0 | | |

| | | | | | | | | | | | | | |
|---|---|---|---|---|------|-------|-------|---|-------|--------------|--|------|--------------|
| Monitoring and quality assurance of the renovation/reconstruction work, in order to ensure high quality results and timely completion of work. | | | | | | | | | | | | | |
| Undertake monitoring visits to project locations in the newly liberated areas. | x | x | x | x | UNDP | 30000 | 00551 | Travel | 71600 | 10,000.00 | | | 10,000.00 |
| | x | x | x | x | | 30000 | 00551 | Transport, Shipping and handle | 74700 | 0.00 | | | |
| | x | x | x | x | | 30000 | 00551 | Miscellaneous | 74500 | 0.00 | | | |
| | x | x | x | x | | 30000 | 00551 | Facilities and Administration | 75100 | 442,657 | | | 442,657.00 |
| Handover of completed infrastructure units to the responsible entity, to operate and maintain in support of the people | x | x | x | x | | | | | | | | | |
| Activity 2 Sub Total | | | | | | | | | | 5,975,865.00 | | - | 5,975,865.00 |
| Activity 3: Livelihood (Window 2) | | | | | | | | | | | | | |
| Identify location specific quick employment projects which provide critical access to financial resources among the people/returnees in the newly liberated areas, enabling them to meet their basic needs | x | x | x | x | | 30000 | 00551 | Contractual Services- Companies | 72100 | 1,500,000 | | 0.00 | 1,500,000.00 |
| Develop the terms of reference and/or Bills of Quantity, and undertake the required procurement processes to identify qualified goods and service providers. | x | x | x | x | | 30000 | 00551 | Salaries- International | 61000 | 0.00 | | 0.00 | |
| Create cash for work opportunities, for returnees, including through support for renovation and rehabilitation of infrastructure | x | x | x | x | | 30000 | 00551 | Contractual Services - Individ (Service Contract) | 71400 | 0.00 | | 0.00 | |
| Provide cash grants for women headed households, where relevant and deemed suitable | | | | | | 30000 | 00551 | Travel | 71600 | 0.00 | | 0.00 | |
| Ensure the placement of required technical capacities, including for coordination, monitoring and quality assurance of the renovation/reconstruction work, in order to ensure high quality results and timely completion of work. | x | x | x | x | | 30000 | 00551 | Local Consultants | 71300 | 150000 | | | 150,000 |
| Undertake monitoring visits to project locations in the newly liberated areas. | x | x | x | x | | 30000 | 00551 | Facilities and Administration | 75100 | 132,000 | | 0.00 | 132,000.00 |
| Activity 3 Sub-Total | | | | | | | | | | 1,782,000.00 | | - | 1,782,000.00 |

| | | | | | | | | | |
|--|---|---|---|---|-------|---|-------|------------------|------------------|
| Activity 4: Capacity Support (Window 3) | | | | | | | | | |
| Identify the capacity support requirements in the Governorate and Local Administration level, in the newly liberated areas | x | x | x | x | 00551 | Salaries- International | 61000 | 300,000 | 300,000.00 |
| | | | | | | | | | |
| Provide capacity support to the Government institutions, in the newly liberated areas, through the placement of national and international stabilization technical advisory support capacities (for example, Stabilization Advisors, Municipal Stabilization Advisors, Liaison Officers, etc.) | x | x | x | x | 00551 | Contractual Services - Individ (Service Contract) | 71400 | 300,000 | 300,000.00 |
| | | | | | | | | | |
| Provide other additional capacity support based on identified needs of the Governorate Offices and Local Authorities (i.e. communications) | x | x | x | x | 00551 | UNV | 71500 | 350,000 | 350,000.00 |
| | x | x | x | x | 00551 | Salary and related costs-TA/IP | 77300 | 200,000 | 200,000.00 |
| | x | x | x | x | 00551 | Communic & Audio Visual Equip | 72400 | 50,000 | 50,000.00 |
| | x | x | x | x | 00551 | Local Consultants | 71300 | 600,000 | 600,000.00 |
| Support to conduct priority workshops, trainings and consultations | x | x | x | x | 00551 | Rental & Maintenance- Premises | 73100 | 20,000 | 20,000.00 |
| | | | | | | | | | |
| Ensure the placement of relevant technical advisory support required for the Funding Facility for Stabilization to deliver | x | x | x | x | 00551 | Travel | 71600 | 50,000 | 50,000.00 |
| Undertake monitoring visits to project locations in the newly liberated areas. | x | x | x | x | 00551 | Facilities and Administration | 75100 | 149,600 | 149,600.00 |
| Activity 4 Total | | | | | | | | 2,019,600 | 2,019,600 |
| Activity 5: Community Reconciliation (Window 4) | | | | | | | | | |
| | | | | | 00551 | Contractual Services- Companies | 72100 | | |
| | | | | | 00551 | Grants | 72600 | | |
| | | | | | 00551 | Training, Workshops and Confer | 75700 | | |
| | | | | | 00551 | Travel | 71600 | | |
| | | | | | 00551 | Salaries- International | 61000 | | |
| | | | | | 00551 | Contractual Services - Individ (Service Contract) | 71400 | | |
| | | | | | 00551 | UNV | 71500 | | |
| | | | | | 00551 | Facilities and Administration | 75100 | | |
| Activity 5 Total | | | | | | | | | |
| PRO MGT (Project Management) | | | | | | | | | |
| | x | x | x | x | 00551 | Salaries- International | 61000 | 200000.00 | 200,000.00 |



United Nations Development Programme, Sri Lanka
Project Title
Donor
Partners/Responsible Parties
Project ID
Output IDs
Duration
Year
Updated on

Funding Facility for Stabilization (FFS)
Government of the United Kingdom (MOFA)
89459
95684
2015-2018
2018
18-Sep-18

Empowered lives.
Resilient nations.

| EXPECTED OUTPUTS | ACTIVITY RESULT | TIMEFRAME | | | | RESPONSIBLE PARTY | PLANNED BUDGET (USD) | | | | | | |
|---|-------------------------|---|----|----|----|-------------------|----------------------|-------|---|---------------------|----------------------|------------------|------------|
| | | Q1 | Q2 | Q3 | Q4 | | Fund | Donor | Budget Description | Budget/Account Code | Total Project Budget | 2015- 2017 (USD) | 2018 (USD) |
| Outcome: Conditions improved for safe return of internally displaced persons in newly liberated areas | | | | | | | | | | | | | |
| Output 1- Iraqi Government in newly liberated areas is supported to address immediate challenges for return of internally displaced persons | Activity 1: Assessments | | | | | | | | | | | | |
| | | Develop methodology to conduct rapid stabilization and recovery assessments in the newly liberated areas. | | | | | 30000 | 11410 | Salaries- International | 61000 | 0.00 | | |
| | | Provide advisory support to Local Authorities with regards to conducting the rapid assessments | | | | | 30000 | 11410 | Contractual Services - Individ (Service Contract) | 71400 | 0.00 | | |
| | | Organize prioritization workshops, engaging relevant stakeholders and undertake verification missions where relevant. | | | | | 30000 | 11410 | Travel | 71600 | 0.00 | | |
| | | Deploy stabilization advisors (where required) to coordinate the assessment exercise | | | | | 30000 | 11410 | Training, Workshops and Conferences | 75700 | 0.00 | | |
| | | Finalize the assessment reports | | | | | 30000 | 11410 | Facilities and Administration | 75100 | 0.00 | | |
| | | | | | | | | | | | | | |
| | | Activity 1 Sub Total | | | | | | | | | | | |
| | | Activity 2: Infrastructure (Window 1) | | | | | | | | | | | |
| | | Undertake consultations with the partner institutions from the Government of Iraq, including the Provincial Control Cells, relevant line Ministries and line Directorates, in the newly liberated areas, to identify the infrastructure rehabilitation priorities and ensure close communication and coordination is maintained through out the project | | | | | 30000 | 11410 | Equipment & Furniture | 72200 | 0 | | |
| | | Develop designs and Bills of Quantities for priority infrastructure projects, in health, education, water, electricity, municipality, sewage and other critical services in the target newly liberated areas | | | | | 30000 | 11410 | Communic & Audio Visual Equip | 72400 | 0 | | |
| | | Ensure the placement of the required procurement service capacities, and undertake the required procurement processes to identify qualified goods and service providers. | | | | | 30000 | 11410 | Transport, Shipping and handle | 74700 | 0 | | |
| | | Renovate/reconstruct priority infrastructure units which meet the immediate stabilization needs in the newly liberated areas | x | x | x | x | 30000 | 11410 | Contractual Services- Companies | 72100 | 89,299 | | 89,299.00 |
| | | Renovate/reconstruct priority infrastructure units which meet the expanded stabilization needs in the newly liberated areas | | | | | 30000 | 11410 | Salaries- International | 61000 | 0.00 | | |
| | | Provide priority furniture and/or equipment required to facilitate the delivery of basic services. | | | | | 30000 | 11410 | Contractual Services - Individ (Service Contract) | 71400 | 0.00 | | |
| | | Ensure the placement of required technical capacities, including for coordination, monitoring and monthly structure of the reconstruction/reconstruction work in order | | | | | 30000 | 11410 | Local Consultants | 71300 | 0 | | |

[illegible]

| | | | | | | | | | | | | | | |
|---|--|--|--|--|--|-------|-------|---|-------|--|---|--|------|---|
| Undertake monitoring visits to project locations in the newly liberated areas | | | | | | 30000 | 11410 | Facilities and Administration | 75100 | | 0 | | | - |
| Activity 4 Total | | | | | | | | | | | 0 | | 0.00 | 0 |
| Activity 5: Community Reconciliation (Window 4) | | | | | | | | | | | | | | |
| | | | | | | | | Contractual Services- Companies | 72100 | | 0 | | | |
| | | | | | | | | Grants | 72600 | | 0 | | | |
| | | | | | | | | Training, Workshops and Confer | 75700 | | 0 | | | |
| | | | | | | | | Travel | 71600 | | 0 | | | |
| | | | | | | | | Salaries- International | 61000 | | | | | |
| | | | | | | | | Contractual Services - Individ (Service Contract) | 71400 | | | | | |
| | | | | | | | | UNV | 71500 | | | | | |
| | | | | | | | | Facilities and Administration | 75100 | | 0 | | | |
| Activity 5 Total | | | | | | | | | | | 0 | | - | - |



United Nations Development Programme, Sri Lanka

Project Title

Donor

Partner/Responsible Parties

Project ID

Output IDs

Duration

Year

Updated on

Funding Facility for Stabilization (FFS)

USAID

89459

95684

2017-2018

2018

18-Sep-18

Empowered lives
Resilient nations

| EXPECTED OUTPUTS | ACTIVITY RESULT | TIMEFRAME | | | | RESPONSIBLE PARTY | PLANNED BUDGET (USD) | | | | | | |
|---|--|-----------|----|----|------|-------------------|----------------------|---|---|---------------------|----------------------|------------|--------------|
| | | Q1 | Q2 | Q3 | Q4 | | Fund | Donor | Budget Description | Budget/Account Code | Total Project Budget | 2017 (USD) | 2018 (USD) |
| Outcome: Conditions improved for safe return of internally displaced persons in newly liberated areas | | | | | | | | | | | | | |
| Output 1 - Iraqi Government in newly liberated areas is supported to address immediate challenges for return of internally displaced persons | Activity 1: Assessments | | | | | | | | | | | | |
| | Develop methodology to conduct rapid stabilization and recovery assessments in the newly liberated areas. | | | | | | 30000 | 10480 | Salaries- International | 61000 | 0.00 | | |
| | Provide advisory support to Local Authorities with regards to conducting the rapid assessments | | | | | UNDP | 30000 | 10480 | Contractual Services - Indivld (Service Contract) | 71400 | 0.00 | | |
| | Organize prioritization workshops, engaging relevant stakeholders and undertake verification missions where relevant. | | | | | | 30000 | 10480 | Travel | 71600 | 0.00 | | |
| | Deploy stabilization advisors (where required) to coordinate the assessment exercise | | | | | | 30000 | 10480 | Training, Workshops and Conferences | 75700 | 0.00 | | |
| | Finalize the assessment reports | | | | | | 30000 | 10480 | Facilities and Administration | 75100 | 0.00 | | |
| | Activity 1 Sub Total | | | | | | | | | | | 0 | 0 |
| | Activity 2: Infrastructure (Window 1) | | | | | | | | | | | | |
| | Undertake consultations with the partner institutions from the Government of Iraq, including the Provincial Control Cells, relevant line Ministeries and line Directorates, in the newly liberated areas, to identify the infrastructure rehabilitation priorities and ensure close communication and coordination is maintained through out the project | x | x | x | x | | 30000 | 10480 | Equipment & Furniture | 72200 | 3,000,000 | | 3,000,000.00 |
| | Develop designs and Bills of Quantities for priority infrastructure projects, in health, education, water, electricity, municipality, sewage and other critical services such as housing in the target newly liberated areas | x | x | x | | | 30000 | 10480 | Communic & Audio Visual Equip | 72400 | 0 | | |
| | Ensure the placement of the required procurement service capacities, and undertake the required procurement processes to identify qualified goods and service providers. | x | x | x | x | | 30000 | 10480 | Miscellaneous | 74500 | 0 | | |
| | Renovate/reconstruct priority infrastructure units which meet the immediate stabilization needs in the newly liberated areas | x | x | x | x | | 30000 | 10480 | Contractual Services- Companies | 72100 | 105,180,000 | | 105,180,000 |
| Renovate/reconstruct priority infrastructure units which meet the expanded stabilization needs in the newly liberated areas | | | | | | 30000 | 10480 | Salaries- International | 61000 | 0.00 | | | |
| Provide priority furniture and/or equipment required to facilitate the delivery of basic services. | x | x | x | x | UNDP | 30000 | 10480 | Contractual Services - Indivld (Service Contract) | 71400 | 0.00 | | | |
| Ensure the placement of required technical capacities, including for coordination, monitoring and quality assurance of the renovation/reconstruction work, in order to ensure high quality results and timely completion of work. | x | x | x | x | | 30000 | 10480 | Local Consultants | 71300 | 407670 | | 407,670 | |
| | x | x | x | x | | 30000 | 10480 | Travel | 71600 | 79,500.00 | | 79,500.00 | |

| | | | | | | | | | | | | |
|---|--|---|---|---|------|-------|-------|---|-------|----------------|------|----------------|
| Undertake monitoring visits to project locations in the newly liberated areas | x | x | x | x | UNDP | 30000 | 10480 | Rental & Maintenance- Premises | 73100 | 0.00 | | |
| | x | x | x | x | | 30000 | 10480 | Transport, Shipping and handle | 74700 | 0.00 | | |
| | x | x | x | x | | 30000 | 10480 | Facilities and Administration | 75100 | 8,693.373 | | 8,693.373.00 |
| | | | | | | | | | | 117,360,543.00 | - | 117,360,543.00 |
| Activity 2 Sub Total | | | | | | | | | | | | |
| Activity 3: Livelihood (Window 2) | Identify location specific quick employment projects which provide critical access to financial resources among the people/returnees in the newly liberated areas, enabling them to meet their basic needs | x | x | x | UNDP | 30000 | 10480 | Contractual Services- Companies | 72100 | 0 | | |
| | Develop the terms of reference and/or Bills of Quantity, and undertake the required procurement processes to identify qualified goods and service providers. | x | x | x | | 30000 | 10480 | Salaries- International | 61000 | 0.00 | | |
| | Create cash for work opportunities, for returnees, including through support for renovation and rehabilitation of infrastructure | x | x | x | | 30000 | 10480 | Contractual Services - Indivld (Service Contract) | 71400 | 0.00 | | |
| | Provide cash grants for women headed households, where relevant and deemed suitable | | | | | 30000 | 10480 | Local Consultants | 71300 | 0.00 | | |
| Ensure the placement of required technical capacities, including for coordination, monitoring and quality assurance of the renovation/reconstruction work, in order to ensure high quality results and timely completion of work. | Undertake monitoring visits to project locations in the newly liberated areas. | x | x | x | UNDP | 30000 | 10480 | Facilities and Administration | 75100 | 0 | 0.00 | 0.00 |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| Activity 3 Sub-Total | | | | | | | | | | - | - | - |
| Activity 4: Capacity Support (Window 3) | | | | | | | | | | | | |
| Identify the capacity support requirements in the Governorate and Local Administration level, in the newly liberated areas | Provide capacity support to the Government institutions, in the newly liberated areas, through the placement of national and international stabilization technical advisory support capacities (for example, Stabilization Advisors, Municipal Stabilization Advisors, Liaison Officers, etc.) | | | | UNDP | 30000 | 10480 | Contractual Services - Indivld (Service Contract) | 71400 | 0 | | |
| | Provide other additional capacity support based on identified needs of the Governorate Offices and local Authorities (i.e. communications) | | | | | 30000 | 10480 | UNV | 71500 | 0 | | |
| | | | | | | 30000 | 10480 | Local Consultants | 71300 | 0 | | |
| | Support to conduct priority workshops, trainings and consultations | | | | | 30000 | 10480 | Contractual Services- Companies | 72100 | 0 | | |
| Ensure the placement of relevant technical advisory support required for the Funding Facility for Stabilization to deliver | | | | | UNDP | 30000 | 10480 | Training and Workshop | 75700 | 0 | | |
| | | | | | | 30000 | 10480 | Travel | 71600 | 0 | | |

[illegible]

Programme Manager
Signature & Date

16/9/18

UNDP Head of Stabilization
Signature and Date

~~30.~~

| FA # | Title | |
|----------------------------------|--|----------------|
| Approval 1 | Concurrence | 117,576,543.00 |
| Approval 2 | Generators | 8,709,373.00 |
| Approval 3 | Ramadi Water System | 108,867,170 |
| Approval 4 | 18 Approvals in Jan | |
| Approval 5 | 8 Activities in Feb | |
| Approval 6 | Anbari schools | |
| Approval 7 | Ninewa Water | |
| Approval 8 | Tikrit Teaching | |
| Approval 9 | 11 Ninewa Water | |
| Approval 10 | 38 Activities in 12 Towns | |
| Approval 11 | 12 Activities in Sinjar | |
| Approval 12 | Qayrawa Hospital | |
| Approval 13 | 12 Activities in 12 Towns | |
| Approval 14 | 2 elex projects in Sinjar | |
| Approval 15 | 24 activities for water/elex in Ninewa | |
| Approval 16 | 12 Activities in Ninewa and Anbar | |
| Total Value of Approved Projects | | |
| Total Contribution | | |
| Excluding GMS | | |
| GMS | | |

| | |
|--------------|--|
| | |
| Ecluding GMS | |
| GMS | |



Funding Facility for Stabilization (FFS)
Government of Australia
89459
95684
2016-2018
2018
18-Sep-18

18-Sep-18

| EXPECTED OUTPUTS | ACTIVITY RESULT | TIMEFRAME | | | | RESPONSIBLE PARTY | PLANNED BUDGET (USD) | | | | | | | |
|---|---|-----------|----|----|----|-------------------|----------------------|---|---|---------------------|----------------------|------------------|------------|-----------|
| | | Q1 | Q2 | Q3 | Q4 | | Fund | Donor | Budget Description | Budget/Account Code | Total Project Budget | 2016- 2017 (USD) | 2018 (USD) | |
| Outcome: Conditions improved for safe return of internally displaced persons in newly liberated areas | | | | | | | | | | | | | | |
| Output 1- Iraqi Government in newly liberated areas is supported to address immediate challenges for return of internally displaced persons | Activity 1: Assessments | | | | | | | | | | | | | |
| | Develop methodology to conduct rapid stabilization and recovery assessments in the newly liberated areas. | | | | | | | Salaries- International | 61000 | | 0.00 | | | |
| | Provide advisory support to Local Authorities with regards to conducting the rapid assessments | | | | | | | Contractual Services - Individ (Service Contract) | 71400 | | 0.00 | | | |
| | Organize prioritization workshops, engaging relevant stakeholders and undertake verification missions where relevant. | | | | | UNDP | | Travel | 71600 | | 0.00 | | | |
| | Deploy stabilization advisors (where required) to coordinate the assessment exercise | | | | | | | Training, Workshops and Conferences | 75700 | | 0.00 | | | |
| | Finalize the assessment reports | | | | | | | Facilities and Administration | 75100 | | 0.00 | | | |
| | Activity 1 Sub Total | | | | | | | | | | | | | |
| | Activity 2: Infrastructure (Window 1) | | | | | | | | | | | | | |
| | Undertake consultations with the partner institutions from the Government of Iraq, including the Provincial Control Cells, relevant line Ministries and line Directorates, in the newly liberated areas, to identify the infrastructure rehabilitation priorities and ensure close communication and coordination is maintained through out the project | x | x | x | x | | | | Equipment & Furniture | 72200 | | 80,000 | | 80,000.00 |
| | Develop designs and Bills of Quantities for priority infrastructure projects, in health, education, water, electricity, municipality, sewage and other critical services in the target newly liberated areas | x | x | x | x | | | | Communic & Audio Visual Equip | 72400 | | 0 | | |
| | Ensure the placement of the required procurement service capacities, and undertake the required procurement processes to identify qualified goods and service providers. | x | x | x | x | | | | Information Technology Equipmt | 72800 | | 0 | | |
| | Renovate/reconstruct priority infrastructure units which meet the immediate stabilization needs in the newly liberated areas | x | x | x | x | | | | Contractual Services- Companies | 72100 | | 5,145,943 | | 5,145,943 |
| | Renovate/reconstruct priority infrastructure units which meet the expanded stabilization needs in the newly liberated areas | | | | | | | | Salaries- International | 61000 | | 0.00 | | |
| | Provide priority furniture and/or equipment required to facilitate the delivery of basic services. | x | x | x | x | UNDP | | | Contractual Services - Individ (Service Contract) | 71400 | | 0.00 | | |
| | Ensure the placement of required technical capacities, including for coordination, monitoring and quality assurance of the reconstruction /reconstruction work. In order | | | | | | | | Local Consultants | 71300 | | 60000 | | 60,000 |

[illegible]

[illegible]



United Nations Development Programme, Sri Lanka

Project Title

Donor

Partners/Responsible Parties

Project ID

Output IDs

Duration

Year

Updated on

Funding Facility for Stabilization (FFS)

Government of Austria

89459

95684

2015-2018

2018

18-Sep-18

Empowered lives.

Resilient nations.

| EXPECTED OUTPUTS | ACTIVITY RESULT | TIMEFRAME | | | | RESPONSIBLE PARTY | PLANNED BUDGET (USD) | | | | | | |
|--|---|-----------|----|----|----|-------------------|----------------------|-------|---|---------------------|----------------------|------------------|------------|
| | | Q1 | Q2 | Q3 | Q4 | | Fund | Donor | Budget Description | Budget/Account Code | Total Project Budget | 2015- 2017 (USD) | 2018 (USD) |
| | | | | | | | | | | | | | |
| Outcome: Conditions improved for safe return of internally displaced persons in newly liberated areas | | | | | | | | | | | | | |
| Output 1- Iraqi Government in newly liberated areas is supported to address immediate challenges for return of internally displaced persons Output 2 High impact medium-size infrastructure projects are rehabilitated to sustain stabilization gains | Activity 1: Assessments | | | | | | | | | | | | |
| | Develop methodology to conduct rapid stabilization and recovery assessments in the newly liberated areas. | | | | | | 30000 | 11266 | Salaries- International | 61000 | 0.00 | | |
| | Provide advisory support to Local Authorities with regards to conducting the rapid assessments | | | | | | 30000 | 11266 | Contractual Services - Individ (Service Contract) | 71400 | 0.00 | | |
| | Organize prioritization workshops, engaging relevant stakeholders and undertake verification missions where relevant. | | | | | UNDP | 30000 | 11266 | Travel | 71600 | 0.00 | | |
| | Deploy stabilization advisors (where required) to coordinate the assessment exercise | | | | | | 30000 | 11266 | Training, Workshops and Conferences | 75700 | 0.00 | | |
| | Finalize the assessment reports | | | | | | 30000 | 11266 | Facilities and Administration | 75100 | 0.00 | | |
| | Activity 1 Sub Total | | | | | | | | | | | | |
| | Activity 2: Infrastructure (Window 1) | | | | | | | | | | | | |
| | Undertake consultations with the partner institutions from the Government of Iraq, including the Provincial Control Cells, relevant line Ministries and line Directorates, in the newly liberated areas, to identify the infrastructure rehabilitation priorities and ensure close communication and coordination is maintained through out the project | | x | x | x | | 30000 | 11266 | Equipment & Furniture | 72200 | 10,000 | | 10,000.00 |
| | Develop designs and Bills of Quantities for priority infrastructure projects, in health, education, water, electricity, municipality, sewage and other critical services in the target newly liberated areas | | x | x | x | | 30000 | 11266 | Communic & Audio Visual Equip | 72400 | 0 | | |
| | Ensure the placement of the required procurement service capacities, and undertake the required procurement processes to identify qualified goods and service providers. | | x | x | x | x | 30000 | 11266 | Information Technology Equipmt | 72800 | 0 | | |
| | Renovate/reconstruct priority infrastructure units which meet the immediate stabilization needs in the newly liberated areas | | x | x | x | x | 30000 | 11266 | Contractual Services- Companies | 72100 | 2,256,651 | | 2,256,651 |
| | Renovate/reconstruct priority infrastructure units which meet the expanded stabilization needs in the newly liberated areas, with a specific focus on the construction of schools in Anbar and Ninevah | | x | x | x | x | 30000 | 11266 | Salaries- International | 61000 | 0.00 | | |
| Provide priority furniture and/or equipment required to facilitate the delivery of basic services. | | x | x | x | x | UNDP | 30000 | 11266 | Contractual Services - Individ (Service Contract) | 71400 | 0.00 | | |
| Ensure the placement of required technical capacities, including for coordination, monitoring and quality assurance of the renovation/reconstruction work in order | | x | x | x | x | | 30000 | 11266 | Local Consultants | 71300 | 0 | | |

| | | | | | | | | | | | | |
|--|---|---|---|---|--|-------|-------|--|-------|------------------|-------------|---------------------|
| Undertake monitoring visits to project locations in the newly liberated areas. | X | X | X | X | | 30000 | 11266 | Facilities and Administration | 75100 | 8,000 | | 8,000.00 |
| Activity 4 Total | | | | | | | | | | 108,000 | 0.00 | 108,000 |
| Activity 5: Community Reconciliation (Window 4) | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| Activity 5 Total | | | | | | | | | | | | |
| PRO MGT (Project Management) | | | | | | | | | | | | |
| Ensure the placement of effective and efficient project management systems, including through the placement of required management, technical and operations support human resource capacities | X | X | X | X | | 30000 | 11266 | Salaries- International | 61000 | 280000.00 | | 280000.00 |
| | X | X | X | X | | 30000 | 11266 | Contractual Services - Individ (Service Contract) | 71400 | 100000.00 | | 100000.00 |
| | X | X | X | X | | 30000 | 11266 | UNV | 71500 | 0.00 | | |
| | X | X | X | X | | 30000 | 11266 | Rental & Maintenance- Premises | 73000 | 0.00 | | |
| | X | X | X | X | | 30000 | 11266 | Rental & Maint of Other Equip | 73400 | 0.00 | | |
| Ensure effective monitoring and evaluation systems are in place | | | | | | 30000 | 11266 | Travel | 71600 | 15000.00 | | 15,000.00 |
| Ensure timely reporting of progress/results, document lessons learned, and ensure public/stakeholder outreach on the project's work | | | | | | 30000 | 11266 | Supplies (stationary, office supplies, Publications) | 72500 | 0.00 | | |
| Indirect support costs recovered [General Management Services -GMS 8%] | | | | | | 30000 | 11266 | Miscellaneous | 74500 | 10000.00 | | 10,000.00 |
| | | | | | | 30000 | 11266 | Facilities and Administration | 75100 | 32400.00 | | 32,400.00 |
| PRO MGT Sub-Total | | | | | | | | | | 437,400 | 0.00 | 437,400 |
| PROJECT TOTAL | | | | | | | | | | 3,079,783 | - | 3,079,783.00 |

Programme Manager
Signature & Date 16/9/18

UNDP Head of Stabilization
Signature and Date 22/9/18

| Agreement | EUR | USD | Earmarking | Start | End |
|--------------|-----------|------------------|-------------------------------|-----------|------------|
| 1 | 1,000,000 | 1,058,201 | Anbar Ninewa W1 W2 | 1-May-15 | 31-May-17 |
| 2 | 500,000 | 557,414 | W2 Anbar Ninewa | 1-Dec-16 | 31-Dec-18 |
| 3 | 500,000 | 530,786 | W2 Anbar Ninewa | 12/1/2016 | 12/31/2018 |
| 4 | 3,000,000 | 3,412,969 | FFES Schools in Anbar, Ninewa | 22-Jun-17 | 31-Dec-18 |
| 5 | 1,000,000 | 1,137,656 | FFES Schools in Anbar, Ninewa | 22-Jun-17 | 31-Dec-18 |
| Total | | 6,697,027 | | | |

| | | | |
|---------------------|-----------|------------------|--------------|
| Total Allocation | 6,697,027 | 2015-2017 | 2018 |
| GMS (8%) | 496,076 | 3,517,244 | 3,079,783 |
| Programmable Amount | 6,200,951 | 267,944.00 | 228,132.00 |
| | | 3,349,299.81 | 2,851,650.90 |
| | | | 6,200,951 |

Comments
Current 2019 budget is USD 120,000



Empowered lives
Resilient nations

United Nations Development Programme, Sri Lanka

Project Title

Donor

Partners/Responsible Parties

Project ID

Output IDs

Duration

Year

Updated on

Funding Facility for Stabilization (FFS)

Government of Belgium

89459

95684

2016-2018

2018

18-Sep-18

| EXPECTED OUTPUTS | ACTIVITY RESULT | TIMEFRAME | | | | RESPONSIBLE PARTY | PLANNED BUDGET (USD) | | | | | | | | |
|--|--|-----------|----|----|----|-------------------|----------------------|-------|--------------------|---|-------------------------------|------------|------------|-----------|------------|
| | | Q1 | Q2 | Q3 | Q4 | | Fund | Donor | Budget Description | Budget/Account Code | Total Project Budget | 2017 (USD) | 2018 (USD) | | |
| Outcome: Conditions improved for safe return of internally displaced persons in newly liberated areas | | | | | | | | | | | | | | | |
| Output 1- Iraqi Government in newly liberated areas is supported to address immediate challenges for return of internally displaced persons | Activity 1: Assessments | | | | | | | | | | | | | | |
| | Develop methodology to conduct rapid stabilization and recovery assessments in the newly liberated areas. | | | | | | | 30000 | 00061 | Salaries- International | 61000 | 0.00 | | | |
| | Provide advisory support to Local Authorities with regards to conducting the rapid assessments | | | | | | | 30000 | 00061 | Contractual Services - Individ (Service Contract) | 71400 | 0.00 | | | |
| | Organize prioritization workshops, engaging relevant stakeholders and undertake verification missions where relevant. | | | | | | | 30000 | 00061 | Travel | 71600 | 0.00 | | | |
| | Deploy stabilization advisors (where required) to coordinate the assessment exercise | | | | | | | 30000 | 00061 | Training, Workshops and Conferences | 75700 | 0.00 | | | |
| | Finalize the assessment reports | | | | | | | 30000 | 00061 | Facilities and Administration | 75100 | 0.00 | | | |
| | Activity 1 Sub Total | | | | | | | | | | | | | | |
| | Activity 2: Infrastructure (Window 1) | | | | | | | | | | | | | | |
| | Undertake consultations with the partner institutions from the Government of Iraq, including the Provincial Control Cells, relevant line Ministeries and line Directorates, in the newly liberated areas, to identify the infrastructure rehabilitation priorities and ensure close communication and coordination is maintained through out the project | x | x | x | x | | | | 30000 | 00061 | Equipment & Furniture | 72200 | 800,000 | | 800,000.00 |
| | Develop designs and Bills of Quantities for priority infrastructure projects, in health, education, water, electricity, municipality, sewage and other critical services in the target newly liberated areas | x | x | x | | | | | 30000 | 00061 | Communic & Audio Visual Equip | 72400 | 300,000 | | 300,000.00 |
| Ensure the placement of the required procurement service capacities, and undertake the required procurement processes to identify qualified goods and service providers. | x | x | x | x | | | | 30000 | 00061 | Information Technology Equipmt | 72800 | 80,000 | | 80,000 | |
| Renovate/reconstruct priority infrastructure units which meet the immediate stabilization needs in the newly liberated areas | x | x | x | x | | | | 30000 | 00061 | Contractual Services- Companies | 72100 | 3,000,000 | | 3,000,000 | |
| Renovate/reconstruct priority infrastructure units which meet the expanded stabilization needs in the newly liberated areas | | | | | | UNDP | | 30000 | 00061 | Salaries- International | 61000 | 0.00 | | 0.00 | |

| | | | | | | | | | | | | |
|--|---|---|---|---|--|-------|-------|---|-------|--------------|--|--------------|
| Provide priority furniture and/or equipment required to facilitate the delivery of basic services. | x | x | x | x | | 30000 | 00061 | Contractual Services - Individ (Service Contract) | 71400 | 0.00 | | 0.00 |
| Ensure the placement of required technical capacities, including for coordination, monitoring and quality assurance of the renovation/reconstruction work, in order to ensure high quality results and timely completion of work. | x | x | x | x | | 30000 | 00061 | Travel | 71600 | 0.00 | | 0.00 |
| Undertake monitoring visits to project locations in the newly liberated areas. | x | x | x | x | | 30000 | 00061 | Facilities and Administration | 75100 | 334,400 | | 334,400.00 |
| Handover of completed infrastructure units to the responsible entity, to operate and maintain in support of the people | x | x | x | x | | | | | | | | |
| Activity 2 Sub Total | | | | | | | | | | 4,514,400.00 | | 4,514,400.00 |
| Activity 3: Livelihood (Window 2) | | | | | | | | | | | | |
| Identify location specific quick employment projects which provide critical access to financial resources among the people/returnees in the newly liberated areas, enabling them to meet their basic needs | x | x | x | x | | 30000 | 00061 | Contractual Services- Companies | 72100 | 254,000 | | 254,000.00 |
| Develop the terms of reference and/or Bills of Quantity, and undertake the required procurement processes to identify qualified goods and service providers. | x | x | x | x | | 30000 | 00061 | Salaries- International | 61000 | 0.00 | | 0.00 |
| Create cash for work opportunities, for returnees, including through support for revonotation and rehabilitation of infrastructure | x | x | x | x | | 30000 | 00061 | Contractual Services - Individ (Service Contract) | 71400 | 0.00 | | 0.00 |
| Provide cash grants for women headed households, where relevant and deemed suitable | | | | | | 30000 | 00061 | Travel | 71600 | 0.00 | | 0.00 |
| Ensure the placement of required technical capacities, including for coordination, monitoring and quality assurance of the renovation/reconstruction work, in order to ensure high quality results and timely completion of work. | x | x | x | x | | 30000 | 00061 | Facilities and Administration | 75100 | 20,320 | | 20,320.00 |
| Undertake monitoring visits to project locations in the newly liberated areas. | x | x | x | x | | | | | | | | |
| Activity 3 Sub-Total | | | | | | | | | | 274,320.00 | | 274,320.00 |
| Activity 4: Capacity Support (Window 3) | | | | | | | | | | | | |
| Identify the capacity support requirements in the Governorate and Local Administration level, in the newly liberated areas | x | x | x | x | | 30000 | 00061 | Salaries- International | 61000 | 0 | | |
| Provide capacity support to the Government institutions, in the newly liberated areas, through the placement of national and international stabilization technical advisory support capacities (for example, Stabilization Advisors, Municipal Stabilization Advisors, Liaison Officers, etc.) | x | x | x | x | | 30000 | 00061 | Contractual Services - Individ (Service Contract) | 71400 | 0 | | |
| Provide other additional capacity support based on identified needs of the Governorate Offices and Local Authorities (i.e. communications) | | | | | | 30000 | 00061 | UNV | 71500 | 0 | | |
| Support to conduct priority workshops, trainings and consultations | | | | | | 30000 | 00061 | Contractual Services- Companies | 72100 | 100,000 | | 100,000.00 |

[illegible]

Programme Manager

Signature & Date

UNDP Head of Stabilization

Signature and Date

| Agreement | EUR/USD | USD | Earmark | Start | End |
|-----------|-----------|-----------|---------|------------|-----------|
| 1 | 2,000,000 | 2,185,792 | N/A | 27-Oct-16 | 31-Dec-18 |
| 2 | 1,124,774 | 1,176,542 | N/A | 12/21/2016 | 31-Dec-18 |
| 3 | 3,000,000 | 3,000,000 | N/A | 2/22/2018 | 31-Dec-18 |
| Total | | 6,362,334 | | | |

| | 2016-2017 | 2018 | |
|---------------------|-----------|--------------|--------------|
| Total Allocation | 6,362,334 | 4,956,232 | 6,362,334 |
| GMS (8%) | 471,284 | 367,128.30 | 471,284 |
| Programmable Amount | 5,891,050 | 4,589,104.05 | 5,891,050.05 |



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Resilient nations.

United Nations Development Programme, Sri Lanka
Project Title
Donor
Partners/Responsible Parties
Project ID
Output IDs
Duration
Year
Updated on

Funding Facility for Stabilization (FFS)
Government of the Czech Republic
89459
95684
2016-2018
2018
18-Sep-18

| EXPECTED OUTPUTS | ACTIVITY RESULT | TIMEFRAME | | | | RESPONSIBLE PARTY | PLANNED BUDGET (USD) | | | | | | | |
|---|-------------------------|---|----|----|----|-------------------|----------------------|---------------------------------|---|--------------------------------|----------------------|------------|------------|------|
| | | Q1 | Q2 | Q3 | Q4 | | Fund | Donor | Budget Description | Budge/Account Code | Total Project Budget | 2017 (USD) | 2018 (USD) | |
| | | | | | | | | | | | | | | |
| Outcome: Conditions improved for safe return of internally displaced persons in newly liberated areas | | | | | | | | | | | | | | |
| Output 1- Iraqi Government in newly liberated areas is supported to address immediate challenges for return of internally displaced persons | Activity 1: Assessments | | | | | | | | | | | | | |
| | | Develop methodology to conduct rapid stabilization and recovery assessments in the newly liberated areas. | | | | | 30000 | 00080 | Salaries- International | 61000 | 0.00 | | | |
| | | Provide advisory support to Local Authorities with regards to conducting the rapid assessments | | | | | 30000 | 00080 | Contractual Services - Indivld (Service Contract) | 71400 | 0.00 | | | |
| | | Organize prioritization workshops, engaging relevant stakeholders and undertake verification missions where relevant. | | | | | 30000 | 00080 | Travel | 71600 | 0.00 | | | |
| | | Deploy stabilization advisors (where required) to coordinate the assessment exercise | | | | | 30000 | 00080 | Training, Workshops and Conferences | 75700 | 0.00 | | | |
| | | Finalize the assessment reports | | | | | 30000 | 00080 | Facilities and Administration | 75100 | 0.00 | | | |
| | | Activity 1 Sub Total | | | | | | | | | 0.00 | | 0.00 | |
| | | Activity 2: Infrastructure (Window 1) | | | | | | | | | | | | |
| | | Undertake consultations with the partner institutions from the Government of Iraq, including the Provincial Control Cells, relevant line Ministries and line Directorates, in the newly liberated areas, to identify the infrastructure rehabilitation priorities and ensure close communication and coordination is maintained through out the project | | x | x | x | x | | | | | | | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | | Develop designs and Bills of Quantities for priority infrastructure projects, in health, education, water, electricity, municipality, sewage and other critical services in the target newly liberated areas | | x | x | x | | 30000 | 00080 | Communic & Audio Visual Equip | 72400 | 0.00 | | 0.00 |
| | | Ensure the placement of the required procurement service capacities, and undertake the required procurement processes to identify qualified goods and service providers. | | x | x | x | x | | | | | | | |
| | | | | x | x | x | | 30000 | 00080 | Information Technology Equipmt | 72800 | 0.00 | | 0.00 |
| Renovate/reconstruct priority infrastructure units which meet the immediate stabilization needs in the newly liberated areas | | x | x | x | x | | | | | | | | | |
| Renovate/reconstruct priority infrastructure units which meet the expanded stabilization needs in the newly liberated areas | | | | | | 30000 | 00080 | Contractual Services- Companies | 72100 | 881,809.00 | | 881,809.00 | | |
| Provide priority furniture and/or equipment required to facilitate the delivery of basic services. | | x | x | x | x | | | | | | | | | |
| | | | | | | 30000 | 00080 | Salaries- International | 61000 | 0.00 | | 0.00 | | |

| | | | | | | | | | | | | |
|--|---|---|---|---|---|-------|-------|---|-------|--------------|--|--------------|
| Ensure the placement of required technical capacities, including for coordination, monitoring and quality assurance of the renovation/reconstruction work, in order to ensure high quality results and timely completion of work. | x | x | x | x | | 30000 | 00080 | Contractual Services - Individ (Service Contract) | 71400 | 0.00 | | 0.00 |
| Undertake monitoring visits to project locations in the newly liberated areas. | x | x | x | x | x | 30000 | 00080 | Travel | 71600 | 0.00 | | 0.00 |
| Handover of completed infrastructure units to the responsible entity, to operate and maintain in support of the people | x | x | x | x | | 30000 | 00080 | Facilities and Administration | 75100 | 78,545.00 | | 78,545.00 |
| Activity 2 Sub Total | | | | | | | | | | 1,060,354.00 | | 1,060,354.00 |
| Activity 3: Livelihood (Window 2) | | | | | | | | | | | | |
| Identify location specific quick employment projects which provide critical access to financial resources among the people/returnees in the newly liberated areas, enabling them to meet their basic needs | x | x | x | x | x | 30000 | 00080 | Contractual Services- Companies | 72100 | 0.00 | | 0.00 |
| Develop the terms of reference and/or Bills of Quantity, and undertake the required procurement processes to identify qualified goods and service providers. | x | x | x | x | x | 30000 | 00080 | Salaries- International | 61000 | 0.00 | | 0.00 |
| Create cash for work opportunities, for returnees, including through support for renovation and rehabilitation of infrastructure | x | x | x | x | x | 30000 | 00080 | Contractual Services - Individ (Service Contract) | 71400 | 0.00 | | 0.00 |
| Provide cash grants for women headed households, where relevant and deemed suitable | | | | | | 30000 | 00080 | Travel | 71600 | 0.00 | | 0.00 |
| Ensure the placement of required technical capacities, including for coordination, monitoring and quality assurance of the renovation/reconstruction work, in order to ensure high quality results and timely completion of work. | x | x | x | x | x | 30000 | 00080 | Facilities and Administration | 75100 | 0.00 | | 0.00 |
| Undertake monitoring visits to project locations in the newly liberated areas. | x | x | x | x | x | | | | | | | |
| Activity 3 Sub-Total | | | | | | | | | | - | | - |
| Activity 4: Capacity Support (Window 3) | | | | | | | | | | | | |
| Identify the capacity support requirements in the Governorate and Local Administration level, in the newly liberated areas | | | | | | 30000 | 00080 | Salaries- International | 61000 | 0 | | |
| Provide capacity support to the Government institutions, in the newly liberated areas, through the placement of national and international stabilization technical advisory support capacities (for example, Stabilization Advisors, Municipal Stabilization Advisors, Liaison Officers, etc.) | | | | | | 30000 | 00080 | Contractual Services - Individ (Service Contract) | 71400 | 0 | | |
| Provide other additional capacity support based on identified needs of the Governorate Offices and Local Authorities (i.e. communications) | | | | | | 30000 | 00080 | UNV | 71500 | 0 | | |
| Support to conduct priority workshops, trainings and consultations | | | | | | 30000 | 00080 | Contractual Services- Companies | 72100 | 0 | | |
| Ensure the placement of relevant technical advisory support required for the Funding Facility for Stabilization to deliver | | | | | | 30000 | 00080 | Travel | 71600 | 0 | | |



United Nations Development Programme, Sri Lanka

Project Title

Donor

Partners/Responsible Parties

Project ID

Output IDs

Duration

Year

Updated on

Funding Facility for Stabilization (FFS)

Government of Denmark

89459

95684

2015-2018

2018

18-Sep-18

Empowered lives
Resilient nations.

| EXPECTED OUTPUTS | ACTIVITY RESULT | TIMEFRAME | | | | RESPONSIBLE PARTY | PLANNED BUDGET (USD) | | | | | | |
|---|---|---|----|----|----|-------------------|----------------------|---|---|---------------------|----------------------|------------------|------------|
| | | Q1 | Q2 | Q3 | Q4 | | Fund | Donor | Budget Description | Budget/Account Code | Total Project Budget | 2015- 2017 (USD) | 2018 (USD) |
| Outcome: Conditions improved for safe return of internally displaced persons in newly liberated areas | | | | | | | | | | | | | |
| Output 1- Iraqi Government in newly liberated areas is supported to address immediate challenges for return of internally displaced persons 2 High impact medium-size infrastructure projects are rehabilitated to sustain stabilization gains | Activity 1: Assessments | | | | | UNDP | | | | | | | |
| | | Develop methodology to conduct rapid stabilization and recovery assessments in the newly liberated areas. | | | | | 30000 | 00095 | Salaries- International | 61000 | | 0.00 | |
| | | Provide advisory support to Local Authorities with regards to conducting the rapid assessments | | | | | 30000 | 00095 | Contractual Services - Individ (Service Contract) | 71400 | | 0.00 | |
| | | Organize prioritization workshops, engaging relevant stakeholders and undertake verification missions where relevant. | | | | | 30000 | 00095 | Travel | 71600 | | 0.00 | |
| | | Deploy stabilization advisors (where required) to coordinate the assessment exercise | | | | | 30000 | 00095 | Training, Workshops and Conferences | 75700 | | 0.00 | |
| | Finalize the assessment reports | | | | | 30000 | 00095 | Facilities and Administration | 75100 | | 0.00 | | |
| | Activity 1 Sub Total | | | | | | | | | | | | |
| | Activity 2: Infrastructure (Window 1) | | | | | | | | | | | | |
| | Undertake consultations with the partner institutions from the Government of Iraq, including the Provincial Control Cells, relevant line Ministries and line Directorates, in the newly liberated areas, to identify the infrastructure rehabilitation priorities and ensure close communication and coordination is maintained through out the project | | | x | x | x | 30000 | 00095 | Equipment & Furniture | 72200 | | 0 | |
| | Develop designs and Bills of Quantities for priority infrastructure projects, in health, education, water, electricity, municipality, sewage and other critical services in the target newly liberated areas | | | x | x | x | 30000 | 00095 | Communic & Audio Visual Equip | 72400 | | 0 | |
| | Ensure the placement of the required procurement service capacities, and undertake the required procurement processes to identify qualified goods and service providers. | | | x | x | x | 30000 | 00095 | Information Technology Equipmt | 72800 | | 0 | |
| Renovate/reconstruct priority infrastructure units which meet the immediate stabilization needs in the newly liberated areas | | | x | x | x | 30000 | 00095 | Contractual Services- Companies | 72100 | | 28,240,853 | 28,240,853 | |
| Renovate/reconstruct priority infrastructure units which meet the expanded stabilization needs in the newly liberated areas | | | x | x | x | 30000 | 00095 | Salaries- International | 61000 | | 200,000.00 | 200,000.00 | |
| Provide priority furniture and/or equipment required to facilitate the delivery of basic services. | | | x | x | x | 30000 | 00095 | Contractual Services - Individ (Service Contract) | 71400 | | 0.00 | | |
| | | | | | | 30000 | 00095 | Local Consultants | 71300 | | 0 | | |

| | | | | | | | | | | | | |
|--|---|---|---|---|--|-------|-------|---|-------|---------------|------|---------------|
| Ensure the placement of required technical capacities, including for coordination, monitoring and quality assurance of the renovation/reconstruction work, in order to ensure high quality results and timely completion of work. | x | x | x | x | | 30000 | 00095 | Travel | 71600 | 42,930.00 | | 42,930.00 |
| Undertake monitoring visits to project locations in the newly liberated areas. | x | x | x | x | | 30000 | 00095 | Facilities and Administration | 75100 | 2,278,703 | | 2,278,703.00 |
| Handover of completed infrastructure units to the responsible entity, to operate and maintain in support of the people | x | x | x | x | | | | | | | | |
| Activity 2 Sub Total | | | | | | | | | | 30,762,486.00 | - | 30,762,486.00 |
| Activity 3: Livelihood (Window 2) | | | | | | | | | | | | |
| Identify location specific quick employment projects which provide critical access to financial resources among the people/returnees in the newly liberated areas, enabling them to meet their basic needs | x | x | x | x | | 30000 | 00095 | Contractual Services-Companies | 72100 | 0 | 0.00 | 0.00 |
| Develop the terms of reference and/or Bills of Quantity, and undertake the required procurement processes to identify qualified goods and service providers. | x | x | x | x | | 30000 | 00095 | Salaries- International | 61000 | 0.00 | 0.00 | 0.00 |
| Create cash for work opportunities, for returnees, including through support for revonation and rehabilitation of infrastructure | x | x | x | x | | 30000 | 00095 | Contractual Services- Individ (Service Contract) | 71400 | 0.00 | 0.00 | 0.00 |
| Provide cash grants for women headed households, where relevant and deemed suitable | | | | | | 30000 | 00095 | Travel | 71600 | 0.00 | 0.00 | 0.00 |
| Ensure the placement of required technical capacities, including for coordination, monitoring and quality assurance of the renovation/reconstruction work, in order to ensure high quality results and timely completion of work. | x | x | x | x | | 30000 | 00095 | Facilities and Administration | 75100 | 0 | 0.00 | 0.00 |
| Undertake monitoring visits to project locations in the newly liberated areas. | x | x | x | x | | | | | | | 0.00 | 0.00 |
| Activity 3 Sub-Total | | | | | | | | | | - | - | - |
| Activity 4: Capacity Support (Window 3) | | | | | | | | | | | | |
| Identify the capacity support requirements in the Governorate and Local Administration level, in the newly liberated areas | x | x | x | x | | 30000 | 00095 | Salaries- International | 61000 | 0 | | |
| Provide capacity support to the Government institutions, in the newly liberated areas, through the placement of national and international stabilization technical advisory support capacities (for example, Stabilization Advisors, Municipal Stabilization Advisors, Liaison Officers, etc.) | x | x | x | x | | 30000 | 00095 | Contractual Services - Individ (Service Contract) | 71400 | 0 | | |
| Provide other additional capacity support based on identified needs of the Governorate Offices and Local Authorities (i.e. communications) | | | | | | 30000 | 00095 | UNV | 71500 | 0 | | |
| | | | | | | 30000 | 00095 | Local Consultants | 71300 | 200,000 | | 200,000.00 |
| | | | | | | 30000 | 00095 | Contractual Services-Companies | 72100 | 2,500 | | 2,500.00 |
| | | | | | | 30000 | 00095 | Travel | 71600 | 0 | | |
| Ensure the placement of relevant technical advisory support required for the Funding Facility for Stabilization to deliver | | | | | | 30000 | 00095 | Facilities and Administration | 75100 | 16,200 | | 16,200.00 |
| Undertake monitoring visits to project locations in the newly liberated areas. | x | x | x | x | | | | | | | | |
| Activity 4 Total | | | | | | | | | | 218,700 | 0.00 | 218,700 |



United Nations Development Programme, Sri Lanka

Project Title

Donor

Partners/Responsible Parties

Project ID

Output IDs

Duration

Year

Updated on

Funding Facility for Stabilization (FFS)

Government of Estonia

89459

95684

2016-2018

2018

18-Sep-18

Empowered lives.
Resilient nations.

| EXPECTED OUTPUTS | ACTIVITY RESULT | TIMEFRAME | | | | RESPONSIBLE PARTY | PLANNED BUDGET (USD) | | | | | | | |
|---|---|-----------|----|----|----|-------------------|----------------------|-------|---|---------------------|----------------------|------------|------------|--|
| | | Q1 | Q2 | Q3 | Q4 | | Fund | Donor | Budget Description | Budget/Account Code | Total Project Budget | 2017 (USD) | 2018 (USD) | |
| Outcome: Conditions improved for safe return of internally displaced persons in newly liberated areas | | | | | | | | | | | | | | |
| Output 1- Iraqi Government in newly liberated areas is supported to address immediate challenges for return of internally displaced persons | | | | | | | | | | | | | | |
| Activity 1: Assessments | Develop methodology to conduct rapid stabilization and recovery assessments in the newly liberated areas. | | | | | UNDP | 30000 | 00105 | Salaries- International | 61000 | 0.00 | | | |
| | Provide advisory support to Local Authorities with regards to conducting the rapid assessments | | | | | | 30000 | 00105 | Contractual Services - Individ (Service Contract) | 71400 | 0.00 | | | |
| | Organize prioritization workshops, engaging relevant stakeholders and undertake verification missions where relevant. | | | | | | 30000 | 00105 | Travel | 71600 | 0.00 | | | |
| | Deploy stabilization advisors (where required) to coordinate the assessment exercise | | | | | | 30000 | 00105 | Training, Workshops and Conferences | 75700 | 0.00 | | | |
| | Finalize the assessment reports | | | | | | 30000 | 00105 | Facilities and Administration | 75100 | 0.00 | | | |
| | Activity 1 Sub Total | | | | | | | | | | 0.00 | 0.00 | 0.00 | |
| | Activity 2: Infrastructure (Window 1) | | | | | | | | | | | | | |
| | Undertake consultations with the partner institutions from the Government of Iraq, including the Provincial Control Cells, relevant line Ministries and line Directorates, in the newly liberated areas, to identify the infrastructure rehabilitation priorities and ensure close communication and coordination is maintained through out the project | | | | | | 30000 | 00105 | Equipment & Furniture | 72200 | 18,122 | 0.00 | 18,122.00 | |
| | Develop designs and Bills of Quantities for priority infrastructure projects, in health, education, water, electricity, municipality, sewage and other critical services in the target newly liberated areas | | | | | | 30000 | 00105 | Communic & Audio Visual Equip | 72400 | 0.00 | 0.00 | 0.00 | |
| | Ensure the placement of the required procurement service capacities, and undertake the required procurement processes to identify qualified goods and service providers. | | | | | | 30000 | 00105 | Information Technology Equipmt | 72800 | 0.00 | 0.00 | 0.00 | |
| | Renovate/reconstruct priority infrastructure units which meet the immediate stabilization needs in the newly liberated areas | | | | | | | | | | | | | |
| Renovate/reconstruct priority infrastructure units which meet the expanded stabilization needs in the newly liberated areas | | | | | | | | | | | | | | |
| Provide priority furniture and/or equipment required to facilitate the delivery of basic services. | | | | | | | | | | | | | | |

[illegible]

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|--|--|---|---|---|---|--|--|--|--|-----------|------|-----------|
| | Activity 4 Total | | | | | | | | | 0 | 0.00 | 0 |
| | Activity 5: Community Reconciliation (Window 4) | | | | | | | | | | | |
| | Not Applicable | | | | | | | | | | | |
| | Not Applicable | | | | | | | | | | | |
| | Activity 5 Total | | | | | | | | | | | |
| | PRO MGT (Project Management) | | | | | | | | | | | |
| | Ensure the placement of effective and efficient project management systems, including through the placement of required management, technical and operations support human resource capacities | x | x | x | x | | | | | 0.00 | | |
| | Ensure effective monitoring and evaluation systems are in place | x | x | x | x | | | | | | | |
| | Ensure required administrative and operational requirements for the project are in place (i.e. offices, office equipment, vehicles, etc.) | x | x | x | x | | | | | | | |
| | Ensure timely reporting of progress/results, document lessons learned, and ensure public/stakeholder outreach on the project's work | x | x | x | x | | | | | 0.00 | | |
| | Indirect support costs recovered [General Management Services -GMS 8%] | x | x | x | x | | | | | 0.00 | | |
| | | x | x | x | x | | | | | | | |
| | | | | | | | | | | | | |
| | PRO MGT Sub-Total | | | | | | | | | 0 | 0.00 | 0.00 |
| | PROJECT TOTAL | | | | | | | | | 29,412.00 | - | 29,412.00 |

Programme Manager
Signature & Date
16/9/18

UNDP Head of Stabilization
Signature and Date

| Agreement | EUR | USD | Farmarking | Start | End |
|-----------|--------|--------|------------|-----------|-----------|
| 1 | 25,000 | 29,412 | N/A | 28-Jul-17 | 31-Dec-18 |
| Total | | 29,412 | | | |

| | 2016-2017 | 2018 | Total |
|---------------------|-----------|--------|--------|
| Total Allocation | 29,412 | 29,412 | 29,412 |
| GMS (8%) | 2,179 | 2,179 | 2,179 |
| Programmable Amount | 27,233 | - | 27,233 |



United Nations Development Programme, Sri Lanka

Project Title

Donor

Partners/Responsible Parties

Project ID

Output IDs

Duration

Year

Updated on

Funding Facility for Stabilization (FFS)

European Union

89459

95684

2017-2018

2018

18-Sep-18

Empowered lives.
Resilient nations.

| EXPECTED OUTPUTS | ACTIVITY RESULT | TIMEFRAME | | | | RESPONSIBLE PARTY | PLANNED BUDGET (USD) | | | | | | | |
|---|---|-----------|----|----|----|-------------------|----------------------|-------|---|-------------------------------|----------------------|------------|---------------|--------------|
| | | Q1 | Q2 | Q3 | Q4 | | Fund | Donor | Budget Description | Budget/Account Code | Total Project Budget | 2017 (USD) | 2018 (USD) | |
| | | | | | | | | | | | | | | |
| Outcome: Conditions improved for safe return of internally displaced persons in newly liberated areas | | | | | | | | | | | | | | |
| Output 1- Iraqi Government in newly liberated areas is supported to address immediate challenges for return of internally displaced persons | Activity 1: Assessments | | | | | UNDP | | | | | | | | |
| | Develop methodology to conduct rapid stabilization and recovery assessments in the newly liberated areas. | | | | | | 30079 | 10159 | Salaries- International | 61000 | 0.00 | | | |
| | Provide advisory support to Local Authorities with regards to conducting the rapid assessments | | | | | | 30079 | 10159 | Contractual Services - Individ (Service Contract) | 71400 | 0.00 | | | |
| | Organize prioritization workshops, engaging relevant stakeholders and undertake verification missions where relevant. | | | | | | 30079 | 10159 | Travel | 71600 | 0.00 | | | |
| | Deploy stabilization advisors (where required) to coordinate the assessment exercise | | | | | | 30079 | 10159 | Training, Workshops and Conferences | 75700 | 0.00 | | | |
| | Finalize the assessment reports | | | | | | 30079 | 10159 | Facilities and Administration | 75100 | 0.00 | 0 | 0 | |
| | Activity 1 Sub Total | | | | | | | | | | 0 | 0 | 0 | |
| | Activity 2: Infrastructure (Window 1) | | | | | | | | | | | | | |
| | Undertake consultations with the partner institutions from the Government of Iraq, including the Provincial Control Cells, relevant line Ministries and line Directorates, in the newly liberated areas, to identify the infrastructure rehabilitation priorities and ensure close communication and coordination is maintained through out the project | | x | x | x | | x | 30079 | 10159 | Equipment & Furniture | 72200 | 2,000,000 | | 2,000,000.00 |
| | Develop designs and Bills of Quantities for priority infrastructure projects, in health, education, water, electricity, municipality, sewage and other critical services such as housing in the target newly liberated areas | | x | x | | | | 30079 | 10159 | Communic & Audio Visual Equip | 72400 | 0 | | |
| | Ensure the placement of the required procurement service capacities, and undertake the required procurement processes to identify qualified goods and service providers. | | x | x | x | x | 30079 | 10159 | Miscellaneous | 74500 | 0 | | | |
| | Renovate/reconstruct priority infrastructure units which meet the immediate stabilization needs in the newly liberated areas | | x | x | x | x | 30079 | 10159 | Contractual Services- Companies | 72100 | 30,370,000 | | 30,370,000.00 | |
| | Renovate/reconstruct priority infrastructure units which meet the expanded stabilization needs in the newly liberated areas | | | | | | 30079 | 10159 | Salaries- International | 61000 | 330,000.00 | | 330,000.00 | |
| | Provide priority furniture and/or equipment required to facilitate the delivery of basic services. | | x | x | x | x | 30079 | 10159 | Contractual Services- Individ (Service Contract) | 71400 | 290,100.00 | | 290,100.00 | |
| | Ensure the placement of required technical capacities, including for coordination, monitoring and quality assurance of the renovation/reconstruction work in order | | x | x | x | x | 30079 | 10159 | Local Consultants | 71300 | 0 | | | |



United Nations Development Programme, Sri Lanka

Project Title

Donor

Partners/Responsible Parties

Project ID

Output IDs

Duration

Year

Updated on

Funding Facility for Stabilization (FFS)

Government of Finland

89459

95684

2016-2018

2018

18-Sep-18

Empowered lives
Resilient nations

| EXPECTED OUTPUTS | ACTIVITY RESULT | TIMEFRAME | | | | RESPONSIBLE PARTY | PLANNED BUDGET (USD) | | | | | | | |
|---|--|-----------|----|----|----|-------------------|----------------------|-------|---|---------------------|----------------------|------------|------------|--|
| | | Q1 | Q2 | Q3 | Q4 | | Fund | Donor | Budget Description | Budget/Account Code | Total Project Budget | 2017 (USD) | 2018 (USD) | |
| | | | | | | | | | | | | | | |
| Outcome: Conditions improved for safe return of internally displaced persons in newly liberated areas | | | | | | | | | | | | | | |
| Output 1- Iraqi Government in newly liberated areas is supported to address immediate challenges for return of internally displaced persons 2 High impact medium-size infrastructure projects are rehabilitated to sustain stabilization gains | Activity 1: Assessments Develop methodology to conduct rapid stabilization and recovery assessments in the newly liberated areas. Provide advisory support to Local Authorities with regards to conducting the rapid assessments Organize prioritization workshops, engaging relevant stakeholders and undertake verification missions where relevant. Deploy stabilization advisors (where required) to coordinate the assessment exercise Finalize the assessment reports | | | | | UNDP | | | | | | | | |
| | | | | | | | 30000 | 00110 | Salaries- International | 61000 | | 0.00 | | |
| | | | | | | | 30000 | 00110 | Contractual Services - Indivld (Service Contract) | 71400 | | 0.00 | | |
| | | | | | | | 30000 | 00110 | Travel | 71600 | | 0.00 | | |
| | | | | | | | 30000 | 00110 | Training, Workshops and Conferences | 75700 | | 0.00 | | |
| | | | | | | | 30000 | 00110 | Facilities and Administration | 75100 | | 0.00 | | |
| | | | | | | | | | | | | 0.00 | | |
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|--|---|---|---|---|--|-------|-------|---|-------|--------------|--------------|--------------|
| Ensure the placement of required technical capacities, including for coordination, monitoring and quality assurance of the renovation/reconstruction work, in order to ensure high quality results and timely completion of work. | x | x | x | x | | 30000 | 00110 | Contractual Services - Individ (Service Contract) | 71400 | 0.00 | 0.00 | 0.00 |
| Undertake monitoring visits to project locations in the newly liberated areas. | x | x | x | x | | 30000 | 00110 | Travel | 71600 | 0.00 | 0.00 | 0.00 |
| Handover of completed infrastructure units to the responsible entity, to operate and maintain in support of the people | x | x | x | x | | 30000 | 00110 | Facilities and Administration | 75100 | 292,628.12 | 120,841.12 | 171,787.00 |
| Activity 2 Sub Total | | | | | | | | | | 3,950,486.12 | 1,631,355.12 | 2,319,131.00 |
| Activity 3: Livelihood (Window 2) | | | | | | | | | | | | |
| Identify location specific quick employment projects which provide critical access to financial resources among the people/returnees in the newly liberated areas, enabling them to meet their basic needs | x | x | x | x | | 30000 | 00110 | Contractual Services- Companies | 72100 | 108,761.66 | 108761.66 | 0.00 |
| Develop the terms of reference and/or Bills of Quantity, and undertake the required procurement processes to identify qualified goods and service providers. | x | x | x | x | | 30000 | 00110 | Salaries- International | 61000 | 0.00 | 0.00 | 0.00 |
| Create cash for work opportunities, for returnees, including through support for renovation and rehabilitation of infrastructure | x | x | x | x | | 30000 | 00110 | Contractual Services - Individ (Service Contract) | 71400 | 0.00 | 0.00 | 0.00 |
| Provide cash grants for women headed households, where relevant and deemed suitable | | | | | | 30000 | 00110 | Travel | 71600 | 0.00 | 0.00 | 0.00 |
| Ensure the placement of required technical capacities, including for coordination, monitoring and quality assurance of the renovation/reconstruction work, in order to ensure high quality results and timely completion of work. | x | x | x | x | | 30000 | 00110 | Facilities and Administration | 75100 | 8,700.93 | 8,700.93 | 0.00 |
| Undertake monitoring visits to project locations in the newly liberated areas. | x | x | x | x | | | | | | | | |
| Activity 3 Sub-Total | | | | | | | | | | 117,462.59 | 117,462.59 | - |
| Activity 4: Capacity Support (Window 3) | | | | | | | | | | | | |
| Identify the capacity support requirements in the Governorate and Local Administration level, in the newly liberated areas | | | | | | 30000 | 00110 | Salaries- International | 61000 | 0.00 | | |
| Provide capacity support to the Government institutions, in the newly liberated areas, through the placement of national and international stabilization technical advisory support capacities (for example, Stabilization Advisors, Municipal Stabilization Advisors, Liaison Officers, etc.) | | | | | | 30000 | 00110 | Contractual Services- Individ (Service Contract) | 71400 | 0.00 | | |
| Provide other additional capacity support based on identified needs of the Governorate Offices and Local Authorities (i.e. communications) | | | | | | 30000 | 00110 | UNV | 71500 | 151,198.08 | 109,765.08 | 41,433.00 |
| Support to conduct priority workshops, trainings and consultations | | | | | | 30000 | 00110 | Contractual Services- Companies | 72100 | 0.00 | | |
| Ensure the placement of relevant technical advisory support required for the Funding Facility for Stabilization to deliver | | | | | | 30000 | 00110 | Travel | 71600 | 0.00 | | |
| Undertake monitoring visits to project locations in the newly liberated areas. | | | | | | 30000 | 00110 | Facilities and Administration | 75100 | 12,096.00 | 8781 | 3315.00 |



Empowered lives
Resilient nations

United Nations Development Programme, Sri Lanka
Project Title
Donor
Partners/Responsible Parties
Project ID
Output IDs
Duration
Year
Updated on

Funding Facility for Stabilization (FFS)
Government of France

89459
95684
2016-2018
2018
18-Sep-18

| EXPECTED OUTPUTS | ACTIVITY RESULT | TIMEFRAME | | | | RESPONSIBLE PARTY | PLANNED BUDGET (USD) | | | | | | | |
|---|---|----------------------|----|----|----|-------------------|----------------------|-------------------------|---|---------------------|----------------------|------------|------------|------------|
| | | Q1 | Q2 | Q3 | Q4 | | Fund | Donor | Budget Description | Budget/Account Code | Total Project Budget | 2017 (USD) | 2018 (USD) | |
| Outcome: Conditions improved for safe return of internally displaced persons in newly liberated areas | | | | | | | | | | | | | | |
| Output 1- Iraqi Government in newly liberated areas is supported to address immediate challenges for return of internally displaced persons | Activity 1: Assessments | | | | | | | | | | | | | |
| | Develop methodology to conduct rapid stabilization and recovery assessments in the newly liberated areas. | | | | | UNDP | 30000 | 00112 | Salaries- International | 61000 | 0.00 | | | |
| | Provide advisory support to Local Authorities with regards to conducting the rapid assessments | | | | | | 30000 | 00112 | Contractual Services - Individ (Service Contract) | 71400 | 0.00 | | | |
| | Organize prioritization workshops, engaging relevant stakeholders and undertake verification missions where relevant. | | | | | | 30000 | 00112 | Travel | 71600 | 0.00 | | | |
| | Deploy stabilization advisors (where required) to coordinate the assessment exercise | | | | | | 30000 | 00112 | Training, Workshops and Conferences | 75700 | 0.00 | | | |
| | Finalize the assessment reports | | | | | | 30000 | 00112 | Facilities and Administration | 75100 | 0.00 | | | |
| | | Activity 1 Sub Total | | | | | | | | | | 0.00 | | 0.00 |
| | Activity 2: Infrastructure (Window 1) | | | | | | | | | | | | | |
| | Undertake consultations with the partner institutions from the Government of Iraq, including the Provincial Control Cells, relevant line Ministries and line Directorates, in the newly liberated areas, to identify the infrastructure rehabilitation priorities and ensure close communication and coordination is maintained through out the project | x | x | x | x | | 30000 | 00112 | Equipment & Furniture | 72200 | 345,000 | | | 345,000.00 |
| | Develop designs and Bills of Quantities for priority infrastructure projects, in health, education, water, electricity, municipally, sewage and other critical services in the newly liberated area of Ninewah (includes a special focus on the Medical Colleges in Ninewah University). | x | x | x | | | 30000 | 00112 | Communic & Audio Visual Equip | 72400 | 0.00 | | | |
| | Ensure the placement of the required procurement service capacities, and undertake the required procurement processes to identify qualified goods and service providers. | x | x | x | x | | 30000 | 00112 | Materials and Goods | 72300 | 481,000.00 | | | 481,000.00 |
| | Renovate/reconstruct priority infrastructure units in Ninewah which meet the immediate stabilization needs in the newly liberated areas | x | x | x | x | | | | | | | | | |
| | Renovate/reconstruct priority infrastructure units which meet the expanded stabilization needs in the newly liberated areas | | | | | | | | | | | | | |
| | Provide priority furniture and/or equipment required to facilitate the delivery of basic services, in Ninewah with a special emphasis on the health sector | x | x | x | x | UNDP | 30000 | 00112 | Rental & Maint of Other Equip | 73400 | 0.00 | | | |
| | Ensure the placement of required technical capacities, including for coordination, monitoring and quality assurance of the renovator/reconstruction work, in order to ensure high quality results and timely completion of work. | x | x | x | x | | 30000 | 00112 | Transport, Shipping and handle | 74700 | 10,700.00 | | | 10,700.00 |
| Undertake monitoring visits to project locations in the newly liberated areas. | x | x | x | x | | 30000 | 00112 | Salaries- International | 61000 | 0.00 | | | 0.00 | |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|-------|-------|---|-------|--------------|------|------|--------------|
| Handover of completed infrastructure units to the responsible entity, to operate and maintain in support of the people | x | x | x | x | | 30000 | 00112 | Contractual Services - Individ (Service Contract) | 71400 | 0.00 | | | 0.00 |
| | x | x | x | x | | 30000 | 00112 | Travel | 71600 | 0.00 | | | 0.00 |
| | x | x | x | x | | 30000 | 00112 | Facilities and Administration | 75100 | 243,739.00 | 0.00 | | 243,739.00 |
| Activity 2 Sub Total | | | | | | | | | | 3,290,466.00 | - | | 3,290,466.00 |
| Activity 3: Livelihood (Window 2) | | | | | | | | | | | | | |
| Identify location specific quick employment projects which provide critical access to financial resources among the people/returnees in the newly liberated areas, enabling them to meet their basic needs | x | x | x | x | | 30000 | 00112 | Contractual Services- Companies | 72100 | 0.00 | | 0 | 0.00 |
| Develop the terms of reference and/or Bills of Quantity, and undertake the required procurement processes to identify qualified goods and service providers. | x | x | x | x | | 30000 | 00112 | Salaries- International | 61000 | 0.00 | | 0.00 | 0.00 |
| Create cash for work opportunities, for returnees, including through support for renovation and rehabilitation of Infrastructure | x | x | x | x | | 30000 | 00112 | Contractual Services- Individ (Service Contract) | 71400 | 99,500.00 | | | 99,500.00 |
| Provide cash grants for women headed households, where relevant and deemed suitable | x | x | x | x | | 30000 | 00112 | Travel | 71600 | 0.00 | | 0.00 | 0.00 |
| Ensure the placement of required technical capacities, including for coordination, monitoring and quality assurance of the renovation/reconstruction work, in order to ensure high quality results and timely completion of work. | x | x | x | x | | 30000 | 00112 | Facilities and Administration | 75100 | 7,960.00 | | | 7,960.00 |
| Undertake monitoring visits to project locations in the newly liberated areas. | x | x | x | x | x | | | | | | | | |
| Activity 3 Sub-Total | | | | | | | | | | 107,460.00 | - | | 107,460.00 |
| Activity 4: Capacity Support (Window 3) | | | | | | | | | | | | | |
| Identify the capacity support requirements in the Governorate and Local Administration level, in the newly liberated areas | | | | | | 30000 | 00112 | Salaries- International | 61000 | 0.00 | | | |
| Provide capacity support to the Government institutions, in the newly liberated areas, through the placement of national and international stabilization technical advisory Advisors, Liaison Officers, etc.) | | | | | | 30000 | 00112 | Contractual Services - Individ (Service Contract) | 71400 | 0.00 | | | |

[illegible]

Programme Manager

UNDP Head of Stabilization

Signature & Date 1/19/18

Signature and Date

| Agreement | EUR | USD | Earmark | Start | End |
|---------------------|-----------|--------------|--------------------|--------------|--------------|
| 1 | 1,000,000 | 1,096,491.00 | Ninewa | 1-Dec-15 | 31-Dec-16 |
| 2 | 1,000,000 | 1,114,827.20 | Ninewa | 1-Dec-15 | 31-Aug-17 |
| 3 | 1,000,000 | 1,119,821.00 | N/A | 2-Jun-17 | 31-Aug-18 |
| 4 | 2,500,000 | 2,903,600.00 | Medical Facilities | 31-Oct-17 | 30-Oct-18 |
| 2016-2017 | | | | | |
| Total Allocation | | 6,234,739.20 | 2,830,117 | 3,404,622 | 6,234,739.20 |
| GMS (8%) | | 461,832.52 | 209,639.33 | 252,194.01 | 461,832.39 |
| Programmable Amount | | 5,772,906.68 | 2,620,479.06 | 3,152,427.81 | 5,772,906.87 |



United Nations Development Programme, Sri Lanka

Project Title

Donor

Partners/Responsible Parties

Project ID

Output IDs

Duration

Year

Updated on

Funding Facility for Stabilization (FFS)

Germany- KfW

89459

95684

2017-2018

2018

18-Sep

Empowered lives.
Resilient nations.

| EXPECTED OUTPUTS | ACTIVITY RESULT | TIMEFRAME | | | | RESPONSIBLE PARTY | PLANNED BUDGET (USD) | | | | | | |
|--|---|-----------|----|----|----|-------------------|----------------------|-------|---|---------------------|----------------------|------------|--------------|
| | | Q1 | Q2 | Q3 | Q4 | | Fund | Donor | Budget Description | Budget/Account Code | Total Project Budget | 2017 (USD) | 2018 (USD) |
| | | | | | | | | | | | | | |
| Outcome: Conditions improved for safe return of internally displaced persons in newly liberated areas | | | | | | | | | | | | | |
| Output 1- Iraqi Government in newly liberated areas is supported to address immediate challenges for return of internally displaced persons Output 2 High impact medium-size infrastructure projects are rehabilitated to sustain stabilization gains | Activity 1: Assessments | | | | | | | | | | | | |
| | Develop methodology to conduct rapid stabilization and recovery assessments in the newly liberated areas. | | | | | | 30000 | 10283 | Salaries- International | 61000 | 0.00 | | |
| | Provide advisory support to Local Authorities with regards to conducting the rapid assessments | | | | | | 30000 | 10283 | Contractual Services - Individ (Service Contract) | 71400 | 0.00 | | |
| | Organize prioritization workshops, engaging relevant stakeholders and undertake verification missions where relevant. | | | | | | 30000 | 10283 | Travel | 71600 | 0.00 | | |
| | Deploy stabilization advisors (where required) to coordinate the assessment exercise | | | | | | 30000 | 10283 | Training, Workshops and Conferences | 75700 | 0.00 | | |
| | Finalize the assessment reports | | | | | | 30000 | 10283 | Facilities and Administration | 75100 | 0.00 | | |
| | Activity 1 Sub Total | | | | | | | | | | | 0 | 0 |
| | Activity 2: Infrastructure (Window 1) | | | | | | | | | | | | |
| | Undertake consultations with the partner institutions from the Government of Iraq, including the Provincial Control Cells, relevant line Ministries and line Directorates, in the newly liberated areas, to identify the infrastructure rehabilitation priorities and ensure close communication and coordination is maintained through out the project | | | | | | 30000 | 10283 | Equipment & Furniture | 72200 | 5,000,000 | | 5,000,000.00 |
| | Develop designs and Bills of Quantities for priority infrastructure projects, in health, education, water, electricity, municipality, sewage and other critical services and infrastructure such as housing (in Mosul) such in the target newly liberated areas | | | | | | 30000 | 10283 | Communic & Audio Visual Equip | 72400 | 30,000 | | 30,000.00 |
| | Ensure the placement of the required procurement service capacities, and undertake the required procurement processes to identify qualified goods and service providers. | | | | | | 30000 | 10283 | Miscellaneous | 74500 | 0 | | |
| | Renovate/reconstruct priority infrastructure units which meet the immediate stabilization needs in the newly liberated areas | | | | | | 30000 | 10283 | Contractual Services- Companies | 72100 | 40,000,000 | | 40,000,000 |
| | Renovate/reconstruct priority infrastructure units which meet the expanded stabilization needs in the newly liberated areas (with a focus on Mosul and Ramadi) | | | | | | 30000 | 10283 | Salaries- GS/NP/IP | 61000 | 300,000.00 | | 300,000.00 |
| | Provide priority furniture and/or equipment required to facilitate the delivery of basic services. | | | | | UNDP | 30000 | 10283 | Contractual Services - Individ (Service Contract) | 71400 | 60,000.00 | | 60,000.00 |
| | Ensure the placement of required technical capacities, including for coordination, monitoring and quality assurance of the renovation/reconstruction work in order | | | | | | 30000 | 10283 | Local Consultants | 71300 | 400000 | | 400,000 |

| 45 .0015 EXPECTED OUTPUTS | ACTIVITY RESULT | TIMEFRAME | | | | RESPONSIBLE PARTY | PLANNED BUDGET (USD) | | | | | | | |
|--|-----------------|-----------|----|----|----|-------------------|----------------------|-------|--------------------|---------------------|----------------------|------------------|------------|--|
| | | Q1 | Q2 | Q3 | Q4 | | Fund | Donor | Budget Description | Budget/Account Code | Total Project Budget | 2015- 2017 (USD) | 2018 (USD) | |
| | | | | | | | | | | | | | | |
| Outcome: Conditions improved for safe return of internally displaced persons in newly liberated areas | | | | | | | | | | | | | | |
| Output 1- Iraqi Government in newly liberated areas is supported to address immediate challenges for return of internally displaced persons | | | | | | | | | | | | | | |
| Activity 1: Assessments Develop methodology to conduct rapid stabilization and recovery assessments in the newly liberated areas. Provide advisory support to Local Authorities with regards to conducting the rapid assessments Organize prioritization workshops, engaging relevant stakeholders and undertake verification missions where relevant. Deploy stabilization advisors (where required) to coordinate the assessment exercise Finalize the assessment reports Activity 1 Sub Total | | | | | | UNDP | | | | | | | | |
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| | | | | | | | | | | | | | | |
| Activity 2: Infrastructure (Window 1) | | | | | | | | | | | | | | |
| Undertake consultations with the partner institutions from the Government of Iraq, including the Provincial Control Cells, relevant line Ministries and line Directorates, in the newly liberated areas, to identify the infrastructure rehabilitation priorities and ensure close communication and coordination is maintained through out the project | | | | | | | | | | | | | | |
| Develop designs and Bills of Quantities for priority infrastructure projects, in health, education, water, electricity, municipality, sewage and other critical services in the target newly liberated areas | | | | | | | | | | | | | | |
| Ensure the placement of the required procurement service capacities, and undertake the required procurement processes to identify qualified goods and service providers. | | | | | | | | | | | | | | |
| Renovate/reconstruct priority infrastructure units which meet the immediate stabilization needs in the newly liberated areas | | | | | | | | | | | | | | |
| Renovate/reconstruct priority infrastructure units which meet the expanded stabilization needs in the newly liberated areas | | | | | | | | | | | | | | |
| Provide priority furniture and/or equipment required to facilitate the delivery of basic services. | | | | | | UNDP | | | | | | | | |

| | | | | | | | | | | | | |
|--|---|---|---|---|--|-------|-------|---|-------|---------------|------|---------------|
| Ensure the placement of required technical capacities, including for coordination, monitoring and quality assurance of the renovation/reconstruction work, in order to ensure high quality results and timely completion of work. | x | x | x | x | | 30000 | 00117 | Travel | 71600 | 200,000.00 | | 200,000.00 |
| | x | x | x | x | | 30000 | 00117 | Transport, Shipping and handle | 74700 | 200,000.00 | | 200,000.00 |
| | x | x | x | x | | 30000 | 00117 | Miscellaneous | 74500 | 50,000.00 | | 50,000.00 |
| | x | x | x | x | | 30000 | 00117 | Facilities and Administration | 75100 | 2,138,783 | | 2,138,783.00 |
| Undertake monitoring visits to project locations in the newly liberated areas. | x | x | x | x | | | | | | 28,873,573.00 | | 28,873,573.00 |
| Handover of completed infrastructure units to the responsible entity, to operate and maintain in support of the people | x | x | x | x | | | | | | | | |
| Activity 2 Sub Total | | | | | | | | | | | | |
| Activity 3: Livelihood (Window 2) | | | | | | | | | | | | |
| Identify location specific quick employment projects which provide critical access to financial resources among the people/returnees in the newly liberated areas, enabling them to meet their basic needs | | | | | | 30000 | 00117 | Contractual Services- Companies | 72100 | 0 | 0.00 | |
| Develop the terms of reference and/or Bills of Quantity, and undertake the required procurement processes to identify qualified goods and service providers. | | | | | | 30000 | 00117 | Salaries- International | 61000 | 0.00 | 0.00 | 0.00 |
| Create cash for work opportunities, for returnees, including through support for renovation and rehabilitation of infrastructure | | | | | | 30000 | 00117 | Contractual Services - Individ (Service Contract) | 71400 | 0.00 | 0.00 | |
| Provide cash grants for women headed households, where relevant and deemed suitable | | | | | | 30000 | 00117 | Travel | 71600 | 0.00 | 0.00 | |
| Ensure the placement of required technical capacities, including for coordination, monitoring and quality assurance of the renovation/reconstruction work, in order to ensure high quality results and timely completion of work. | | | | | | 30000 | 00117 | Facilities and Administration | 75100 | 0 | 0.00 | 0.00 |
| Undertake monitoring visits to project locations in the newly liberated areas. | | | | | | | | | | | 0.00 | 0.00 |
| Activity 3 Sub-Total | | | | | | | | | | | | |
| Activity 4: Capacity Support (Window 3) | | | | | | | | | | | | |
| Identify the capacity support requirements in the Governorate and Local Administration level, in the newly liberated areas | x | x | x | x | | 30000 | 00117 | Salaries- International | 61000 | 1,300,000 | | 1,300,000.00 |
| Provide capacity support to the Government institutions, in the newly liberated areas, through the placement of national and international stabilization technical advisory support capacities (for example, Stabilization Advisors, Municipal Stabilization Advisors, Liaison Officers, etc.) | x | x | x | x | | 30000 | 00117 | Contractual Services - Individ (Service Contract) | 71400 | 430,000 | | 430,000.00 |
| Provide other additional capacity support based on identified needs of the Governorate Offices and Local Authorities (i.e. communications) | x | x | x | x | | 30000 | 00117 | UNV | 71500 | 400,000 | | 400,000.00 |
| | x | x | x | x | | 30000 | 00117 | Salary and related costs-TA/IP | 77300 | 300,000 | | 300,000.00 |
| | x | x | x | x | | 30000 | 00117 | Equipment & Furniture | 72200 | 1,000,000 | | 1,000,000.00 |
| | x | x | x | x | | 30000 | 00117 | Contractual Services- Companies | 72100 | 7,000,000 | | 7,000,000.00 |

[illegible]

Comments

Current 2019 budget is USD 23million

MOFA Breakdown:

EUR

End

16

e & Date

10/10/15

UNDP Head of Stabilization

Signature and Date

1000

| | 2015-2017 | 2018 |
|---------------------|--------------|---------------|
| Total Allocation | 43,667,635 | 43,667,635 |
| GMS (8%) | 3,234,639.61 | 3,234,639.61 |
| Programmable Amount | 0 | 40,432,995.17 |

KfW Breakdown

2015-68-039

2015-68-930

2016-18-644

| | |
|-------------|-------------|
| 2016-18-044 | 2016-18-818 |
|-------------|-------------|

2016-10-010
2017-10-036

2017-40-836
2017-18-6362017-18-626
2017 4004 4



18-Sep-18

1

| EXPECTED OUTPUTS | ACTIVITY RESULT | TIMEFRAME | | | | RESPONSIBLE PARTY | PLANNED BUDGET (USD) | | | | | | |
|---|--|-----------|----|----|-------|-------------------|----------------------|---------------------------------|---|---------------------|----------------------|-------------------|------------|
| | | Q1 | Q2 | Q3 | Q4 | | Fund | Donor | Budget Description | Budget/Account Code | Total Project Budget | 2015 - 2017 (USD) | 2018 (USD) |
| Outcome: Conditions improved for safe return of internally displaced persons in newly liberated areas | | | | | | | | | | | | | |
| Output 1- Iraqi Government in newly liberated areas is supported to address immediate challenges for return of internally displaced persons | Activity 1: Assessments | | | | | UNDP | | | | | | | |
| | Develop methodology to conduct rapid stabilization and recovery assessments in the newly liberated areas. | | | | | | 30000 | 00137 | Salaries- International | 61000 | 0.00 | | |
| | Provide advisory support to Local Authorities with regards to conducting the rapid assessments | | | | | | 30000 | 00137 | Contractual Services - Individ (Service Contract) | 71400 | 0.00 | | |
| | Organize prioritization workshops, engaging relevant stakeholders and undertake verification missions where relevant. | | | | | | 30000 | 00137 | Travel | 71600 | 0.00 | | |
| | Deploy stabilization advisors (where required) to coordinate the assessment exercise | | | | | | 30000 | 00137 | Training, Workshops and Conferences | 75700 | 0.00 | | |
| | Finalize the assessment reports | | | | | | 30000 | 00137 | Facilities and Administration | 75100 | 0.00 | | |
| | Activity 1 Sub Total | | | | | | | | | | | | |
| | Activity 2: Infrastructure (Window 1) | | | | | | | | | | | | |
| | Undertake consultations with the partner institutions from the Government of Iraq, including the Provincial Control Cells, relevant line Ministeries and line Directorates, in the newly liberated areas, to identify the infrastructure rehabilitation priorities and ensure close communication and coordination is maintained through out the project | | | | | | 30000 | 00137 | Equipment & Furniture | 72200 | 600,000 | 600,000.00 | |
| | Develop designs and Bills of Quantities for priority infrastructure projects, in health, education, water, electricity, municipality, sewage and other critical services in the target newly liberated areas | | | | | | 30000 | 00137 | Communic & Audio Visual Equip | 72400 | 0 | | |
| | Ensure the placement of the required procurement service capacities, and undertake the required procurement processes to identify qualified goods and service providers. | | | | | 30000 | 00137 | Miscellaneous | 74500 | 20,000 | 20,000 | | |
| | Renovate/reconstruct priority infrastructure units which meet the immediate stabilization needs in the newly liberated areas | | | | | 30000 | 00137 | Contractual Services- Companies | 72100 | 4,272,848 | 4,272,848.00 | | |
| | Renovate/reconstruct priority infrastructure units which meet the expanded stabilization needs in the newly liberated areas | | | | | UNDP | 30000 | 00137 | Salaries- International | 61000 | 0.00 | | |
| | Provide priority furniture and/or equipment required to facilitate the delivery of basic services. | | | | | | 30000 | 00137 | Contractual Services - Individ (Service Contract) | 71400 | 0.00 | | |
| Ensure the placement of required technical capacities, including for coordination, monitoring and quality assurance of the reconstruction/reconstruction work in order to | | | | | 30000 | | 00137 | Local Consultants | 71300 | 0 | | | |

[illegible]

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|--|---|---|---|---|--|-------|-------|--|-------|------------------|-------------|---------------------|
| Undertake monitoring visits to project locations in the newly liberated areas. | x | x | x | x | | 30000 | 00137 | Facilities and Administration | 75100 | 12,520 | | 12,520.00 |
| Activity 4 Total | | | | | | | | | | 169,020 | 0.00 | 169,020 |
| Activity 5: Community Reconciliation (Window 4) | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| Activity 5 Total | | | | | | | | | | | | |
| PRO MGT (Project Management) | | | | | | | | | | | | |
| Ensure the placement of effective and efficient project management systems, including through the placement of required management, technical and operations support human resource capacities | x | x | x | x | | 30000 | 00137 | Salaries- International | 61000 | 0.00 | | |
| | x | x | x | x | | 30000 | 00137 | Contractual Services - Individ (Service Contract) | 71400 | 0.00 | | |
| | x | x | x | x | | 30000 | 00137 | UNV | 71500 | 0.00 | | |
| | x | x | x | x | | 30000 | 00137 | Rental & Maintenance- Premises | 73000 | 0.00 | | |
| Ensure effective monitoring and evaluation systems are in place | x | x | x | x | | 30000 | 00137 | Communic & Audio Visual Equip | 72400 | 6000.00 | | 6,000.00 |
| Ensure required administrative and operational requirements for the project are in place (i.e. offices, office equipment, vehicles, etc.) | | | | | | 30000 | 00137 | Travel | 71600 | 2000.00 | | 2,000.00 |
| Ensure timely reporting of progress/results, document lessons learned, and ensure public/stakeholder outreach on the project's work | | | | | | 30000 | 00137 | Supplies (stationary, office supplies, Publications) | 72500 | 0.00 | | |
| Indirect support costs recovered (General Management Services -GMS 8%) | | | | | | 30000 | 00137 | Audio Visual&Print Prod Costs | 74200 | 22000.00 | | 22,000.00 |
| | | | | | | 30000 | 00137 | Facilities and Administration | 75100 | 2400.00 | | 2,400.00 |
| PRO MGT Sub-Total | | | | | | | | | | 32,400 | 0.00 | 32,400 |
| PROJECT TOTAL | | | | | | | | | | 5,615,296 | 0.00 | 5,615,296.00 |

Programme Manager
Signature & Date 16/9/18

UNDP Head of Stabilization
Signature and Date 16/9/18

| Agreement | EUR | USD | Earmark | Start | End |
|--------------|-----------|-------------------|---------|-----------|-----------|
| 1 | 2,500,000 | 2,747,253 | N/A | 20-Dec-15 | 31-Dec-18 |
| 2 | 4,500,000 | 5,016,722 | N/A | 1-May-16 | 31-Dec-18 |
| 3 | 2,400,000 | 2,833,530 | N/A | 20-Jul-17 | 31-Dec-18 |
| Total | | 10,597,505 | | | |

| | | | | |
|---------------------|------------|--------------|--------------|------------|
| Total Allocation | 10,597,505 | 4,982,209 | 5,615,296 | 10,597,505 |
| GMS (8%) | 785,000 | 369,052.00 | 415,948.37 | 785,000 |
| Programmable Amount | 9,812,505 | 5,351,260.92 | 5,199,348.12 | 10,550,609 |

Comments
Current 2019 budget is USD 72,000



United Nations Development Programme, Sri Lanka

Project Title

Donor

Partners/Responsible Parties

Project ID

Output IDs

Duration

Year

Updated on

Funding Facility for Stabilization (FFS)

Government of Japan (Emergency Budget)

89459

95684

2015-2018

2018

18-Sep-18

Empowered lives.
Resilient nations.

| EXPECTED OUTPUTS | ACTIVITY RESULT | TIMEFRAME | | | | RESPONSIBLE PARTY | PLANNED BUDGET (USD) | | | | | |
|--|--|-----------|----|----|----|-------------------|----------------------|-------|---|---|----------------------|------------------|
| | | Q1 | Q2 | Q3 | Q4 | | Fund | Donor | Budget Description | Budget/Account Code | Total Project Budget | 2015- 2017 (USD) |
| Outcome: Conditions improved for safe return of internally displaced persons in newly liberated areas | | | | | | | | | | | | |
| Output 1- Iraqi Government in newly liberated areas is supported to address immediate challenges for return of internally displaced persons | Activity 1: Assessments | | | | | | | | | | | |
| | Develop methodology to conduct rapid stabilization and recovery assessments in the newly liberated areas. | | | | | UNDP | 30000 | 00141 | Salaries- International | 61000 | 0.00 | |
| | Provide advisory support to Local Authorities with regards to conducting the rapid assessments | | | | | | 30000 | 00141 | Contractual Services - Individ (Service Contract) | 71400 | 0.00 | |
| | Organize prioritization workshops, engaging relevant stakeholders and undertake verification missions where relevant. | | | | | | 30000 | 00141 | Travel | 71600 | 0.00 | |
| | Deploy stabilization advisors (where required) to coordinate the assessment exercise | | | | | | 30000 | 00141 | Training, Workshops and Conferences | 75700 | 0.00 | |
| | Finalize the assessment reports | | | | | | 30000 | 00141 | Facilities and Administration | 75100 | 0.00 | |
| | Activity 1 Sub Total | | | | | | | | | | | |
| | Activity 2: Infrastructure (Window 1) | | | | | | | | | | | |
| | Undertake consultations with the partner institutions from the Government of Iraq, including the Provincial Control Cells, relevant line Ministeries and line Directorates, in the newly liberated areas, to identify the infrastructure rehabilitation priorities and ensure close communication and coordination is maintained through out the project | | x | x | x | x | 30000 | 00141 | Equipment & Furniture | 72200 | 0 | |
| | Develop designs and Bills of Quantities for priority infrastructure projects, in health, education, water, electricity, municipality, sewage and other critical services in the target newly liberated areas | | x | x | x | | 30000 | 00141 | Communic & Audio Visual Equip | 72400 | 90,000 | 90,000.00 |
| | Ensure the placement of the required procurement service capacities, and undertake the required procurement processes to identify qualified goods and service providers. | | x | x | x | x | 30000 | 00141 | Information Technology Equipmt | 72800 | 0 | |
| | Renovate/reconstruct priority infrastructure units which meet the immediate stabilization needs in the newly liberated areas | | x | x | x | x | 30000 | 00141 | Contractual Services- Companies | 72100 | 0 | |
| | Renovate/reconstruct priority infrastructure units which meet the expanded stabilization needs in the newly liberated areas | | | | | | 30000 | 00141 | Salaries- International | 61000 | 0.00 | |
| | Provide priority furniture and/or equipment required to facilitate the delivery of basic services. | | x | x | x | x | UNDP | 30000 | 00141 | Contractual Services - Individ (Service Contract) | 71400 | 0.00 |
| Ensure the placement of required technical capacities, including for coordination, monitoring and timely assurance of the reconstruction/ reconstruction work in order | | | | | | 30000 | | 00141 | Local Consultants | 71300 | 0 | |

| | | | | | |
|--|---|---|---|---|--|
| MONITORING AND EVALUATION OF THE GOVERNMENT STABILIZATION UNIT'S WORK IN UNDO | | | | | |
| to ensure high quality results and timely completion of work. | x | x | x | x | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Undertake monitoring visits to project locations in the newly liberated areas. | x | x | x | x | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Handover of completed infrastructure units to the responsible entity, to operate and maintain in support of the people | x | x | x | x | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Activity 2 Sub Total | | | | | |
| | | | | | |
| Activity 3: Livelihood (Window 2) | | | | | |
| Identify location specific quick employment projects which provide critical access to financial resources among the people/returnees in the newly liberated areas, enabling them to meet their basic needs | | | | | |
| Develop the terms of reference and/or Bills of Quantity, and undertake the required procurement processes to identify qualified goods and service providers. | | | | | |
| Create cash for work opportunities, for returnees, including through support for renovation and rehabilitation of infrastructure | | | | | |
| Provide cash grants for women headed households, where relevant and deemed suitable | | | | | |
| Ensure the placement of required technical capacities, including for coordination, monitoring and quality assurance of the renovation/reconstruction work, in order to ensure high quality results and timely completion of work. | | | | | |
| Undertake monitoring visits to project locations in the newly liberated areas. | | | | | |
| Activity 3 Sub-Total | | | | | |
| | | | | | |
| Activity 4: Capacity Support (Window 3) | | | | | |
| Identify the capacity support requirements in the Governorate and Local Administration level, in the newly liberated areas | | | | | |
| Provide capacity support to the Government institutions, in the newly liberated areas, through the placement of national and international stabilization technical advisory support capacities (for example, Stabilization Advisors, Municipal Stabilization Advisors, Liaison Officers, etc.) | | | | | |
| Provide other additional capacity support based on identified needs of the Governorate Offices and Local Authorities (i.e. communications) | | | | | |
| Support to conduct priority workshops, trainings and consultations | | | | | |
| Ensure the placement of relevant technical advisory support required for the Funding Facility for Stabilization to deliver | | | | | |



United Nations Development Programme, Sri Lanka
Project Title
Donor
Partners/Responsible Parties
Project ID
Output IDs
Duration
Year
Updated on

Funding Facility for Stabilization (FFS)
Government of Japan (Supplementary Budget)
89459
95684
2015-2018
2018
18-Sep-18

| Empowered lives Resilient nations | | | | | | | | | | | | | | |
|---|---|----------------------|----|----|----|-------------------|----------------------|-------|---|---------------------------------|----------------------|------------------|------------|--------------|
| EXPECTED OUTPUTS | ACTIVITY RESULT | TIMEFRAME | | | | RESPONSIBLE PARTY | PLANNED BUDGET (USD) | | | | | | | |
| | | Q1 | Q2 | Q3 | Q4 | | Fund | Donor | Budget Description | Budget/Account Code | Total Project Budget | 2015- 2017 (USD) | 2018 (USD) | |
| Outcome: Conditions improved for safe return of internally displaced persons in newly liberated areas | | | | | | | | | | | | | | |
| Output 1- Iraqi Government in newly liberated areas is supported to address immediate challenges for return of internally displaced persons | Activity 1: Assessments | | | | | | | | | | | | | |
| | Develop methodology to conduct rapid stabilization and recovery assessments in the newly liberated areas. | | | | | UNDP | 32045 | 00141 | Salaries- International | 61000 | 0.00 | | | |
| | Provide advisory support to Local Authorities with regards to conducting the rapid assessments | | | | | | 32045 | 00141 | Contractual Services - Individ (Service Contract) | 71400 | 0.00 | | | |
| | Organize prioritization workshops, engaging relevant stakeholders and undertake verification missions where relevant. | | | | | | 32045 | 00141 | Travel | 71600 | 0.00 | | | |
| | Deploy stabilization advisors (where required) to coordinate the assessment exercise | | | | | | 32045 | 00141 | Training, Workshops and Conferences | 75700 | 0.00 | | | |
| | Finalize the assessment reports | | | | | | 32045 | 00141 | Facilities and Administration | 75100 | 0.00 | | | |
| | | Activity 1 Sub Total | | | | | | | | | | | | |
| | Activity 2: Infrastructure (Window 1) | | | | | | | | | | | | | |
| | Undertake consultations with the partner institutions from the Government of Iraq, including the Provincial Control Cells, relevant line Ministries and line Directorates, in the newly liberated areas, to identify the infrastructure rehabilitation priorities and ensure close communication and coordination is maintained through out the project | | x | x | x | x | | | | | | | | |
| | Develop designs and Bills of Quantities for priority infrastructure projects, in health, education, water, electricity, municipality, sewage and other critical services in the target newly liberated areas | | x | x | x | | | | | | | | | |
| | Ensure the placement of the required procurement service capacities, and undertake the required procurement processes to identify qualified goods and service providers. | | x | x | x | x | | | | | | | | |
| | Renovate/reconstruct priority infrastructure units which meet the immediate stabilization needs in the newly liberated areas | | x | x | x | x | | | | | | | | |
| | Renovate/reconstruct priority infrastructure units which meet the expanded stabilization needs in the newly liberated areas | | | | | | UNDP | 32045 | 00141 | Contractual Services- Companies | 72100 | 1,947,038 | | 1,947,038.00 |
| | Renovate/reconstruct priority infrastructure units which meet the expanded stabilization needs in the newly liberated areas | | | | | | | 32045 | 00141 | Salaries- International | 61000 | 0.00 | | |
| | Provide priority furniture and/or equipment required to facilitate the delivery of basic services. | | x | x | x | x | | | | | | | | |
| Provide priority furniture and/or equipment required to facilitate the delivery of basic services. | | x | x | x | x | | | | | | | | | |
| Provide priority furniture and/or equipment required to facilitate the delivery of basic services. | | x | x | x | x | | | | | | | | | |
| Ensure the placement of required technical capacities, including for coordination, monitoring and timely servicing of the reconstruction/development work, in order | | | | | | | | | | | | | | |

| | | | | | | | | | | | | |
|--|---|---|---|---|--|-------|-------|---|-------|---------------------|-------------|---------------------|
| to ensure high quality results and timely completion of work. | x | x | x | x | | 32045 | 00141 | Travel | 71600 | 0.00 | | |
| Undertake monitoring visits to project locations in the newly liberated areas. | x | x | x | x | | 32045 | 00141 | Rental & Maint of Other Equip | 73400 | 0.00 | | |
| Handover of completed infrastructure units to the responsible entity, to operate and maintain in support of the people | x | x | x | x | | 32045 | 00141 | Facilities and Administration | 75100 | 344,883 | | 344,883.00 |
| Activity 2 Sub Total | | | | | | | | | | 4,655,921.00 | | 4,655,921.00 |
| Activity 3: Livelihood (Window 2) | | | | | | | | | | | | |
| Identify location specific quick employment projects which provide critical access to financial resources among the people/returnees in the newly liberated areas, enabling them to meet their basic needs | | | | | | 32045 | 00141 | Contractual Services- Companies | 72100 | 0 | 0.00 | 0.00 |
| Develop the terms of reference and/or Bills of Quantity, and undertake the required procurement processes to identify qualified goods and service providers. | | | | | | 32045 | 00141 | Salaries- International | 61000 | 0.00 | 0.00 | 0.00 |
| Create cash for work opportunities, for returnees, including through support for renovation and rehabilitation of infrastructure | | | | | | 32045 | 00141 | Contractual Services - Individ (Service Contract) | 71400 | 0.00 | 0.00 | |
| Provide cash grants for women headed households, where relevant and deemed suitable | | | | | | 32045 | 00141 | Travel | 71600 | 0.00 | 0.00 | |
| Ensure the placement of required technical capacities, including for coordination, monitoring and quality assurance of the renovation/reconstruction work, in order to ensure high quality results and timely completion of work. | | | | | | 32045 | 00141 | Facilities and Administration | 75100 | 0 | 0.00 | |
| Undertake monitoring visits to project locations in the newly liberated areas. | | | | | | | | | | | 0.00 | 0.00 |
| Activity 3 Sub-Total | | | | | | | | | | - | - | - |
| Activity 4: Capacity Support (Window 3) | | | | | | | | | | | | |
| Identify the capacity support requirements in the Governorate and Local Administration level, in the newly liberated areas | | | | | | 32045 | 00141 | Salaries- International | 61000 | 0 | | |
| Provide capacity support to the Government institutions, in the newly liberated areas, through the placement of national and international stabilization technical advisory support capacities (for example, Stabilization Advisors, Municipal Stabilization Advisors, Liaison Officers, etc.) | | | | | | 32045 | 00141 | Contractual Services- Individ (Service Contract) | 71400 | 0 | | |
| Provide other additional capacity support based on identified needs of the Governorate Offices and Local Authorities (i.e. communications) | | | | | | 32045 | 00141 | UNV | 71500 | 0 | | |
| Support to conduct priority workshops, trainings and consultations | | | | | | 32045 | 00141 | Local Consultants | 71300 | 0 | | |
| Ensure the placement of relevant technical advisory support required for the Funding Facility for Stabilization to deliver | | | | | | 32045 | 00141 | Contractual Services- Companies | 72100 | 0 | | |
| Undertake monitoring visits to project locations in the newly liberated areas. | | | | | | 32045 | 00141 | Travel | 71600 | 0 | | |
| | | | | | | 32045 | 00141 | Facilities and Administration | 75100 | 0 | | - |
| Activity 4 Total | | | | | | | | | | 0 | 0.00 | 0 |

