



Empowered lives.  
Resilient nations.

# Annual Work Plan

Fiji - Suva

**Project:** 00083111

**Report Date:** 1/22/2020

**Project Title:** Fiji Ridge to Reef (R2R)

**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091748 FJ Ridge to Reef (R2R)	Carbon stock restored	1/1/2015	12/31/2018	FII-National Execution	62000	GEFTrustee	72500 Supplies	1,000.00
				FII-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	5,000.00
				FII-National Execution	62000	GEFTrustee	71600 Travel	1,000.00
				FII-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	2,000.00
	Forest Management	1/1/2015	12/31/2018	FII-National Execution	62000	GEFTrustee	71300 Local Consultants	2,000.00
				FII-National Execution	62000	GEFTrustee	72500 Supplies	4,150.00
				FII-National Execution	62000	GEFTrustee	71200 International Consultants	2,500.00
				FII-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	850.00
				FII-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	4,167.00
				FII-National Execution	62000	GEFTrustee	72400 Communic & Audio Visual Equip	2,200.00
				FII-National Execution	62000	GEFTrustee	72800 Information Technology Equipmt	1,500.00
				FII-National Execution	62000	GEFTrustee	71600 Travel	3,600.00
				FII-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	3,218.00
				FII-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	4,983.00
	Improvcd data management	1/1/2015	12/31/2018	FII-National Execution	62000	GEFTrustee	71600 Travel	1,000.00
				FII-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	4,167.00
				FII-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	200.00
				FII-National Execution	62000	GEFTrustee	72500 Supplies	500.00
				FII-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	3,000.00
				FII-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	2,000.00



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00091748 FJ Ridge to Reef (R2R)	Improv'd data management	1/1/2015	12/31/2018	FII-National Execution	62000	GEFTrustee	72800 Information Technology Equipmt	1,000.00
				FII-National Execution	62000	GEFTrustee	71300 Local Consultants	5,000.00
	Imrpovd management of existing	1/1/2015	12/31/2018	FII-National Execution	62000	GEFTrustee	71600 Travel	10,500.00
				FII-National Execution	62000	GEFTrustee	72400 Communic & Audio Visual Equip	550.00
				FII-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	6,667.00
				FII-National Execution	62000	GEFTrustee	71300 Local Consultants	10,000.00
				FII-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	100,000.00
				FII-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	400.00
				FII-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	80,000.00
				FII-National Execution	62000	GEFTrustee	72800 Information Technology Equipmt	3,000.00
				FII-National Execution	62000	GEFTrustee	72500 Supplies	2,583.00
	intergrtd catchment management	1/1/2015	12/31/2018	FII-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	5,383.00
				FII-National Execution	62000	GEFTrustee	72400 Communic & Audio Visual Equip	1,000.00
				FII-National Execution	62000	GEFTrustee	71300 Local Consultants	2,500.00
				FII-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	3,000.00
				FII-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	5,250.00
				FII-National Execution	62000	GEFTrustee	72800 Information Technology Equipmt	5,000.00
				FII-National Execution	62000	GEFTrustee	71200 International Consultants	1,667.00
				FII-National Execution	62000	GEFTrustee	71600 Travel	833.00
				FII-National Execution	62000	GEFTrustee	72500 Supplies	5,000.00



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00091748 FJ Ridge to Reef (R2R)	Carbon stock restored	1/1/2015	12/31/2018	FIJ-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				FIJ-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				FIJ-National Execution	62000	GEFTrustee	71600 Travel	0.00
				FIJ-National Execution	62000	GEFTrustee	72500 Supplies	5,000.00
				FIJ-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				FIJ-National Execution	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				FIJ-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				FIJ-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				FIJ-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
	Forest Management	1/1/2015	12/31/2018	FIJ-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				FIJ-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				FIJ-National Execution	62000	GEFTrustee	71600 Travel	0.00
				FIJ-National Execution	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				FIJ-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				FIJ-National Execution	62000	GEFTrustee	72500 Supplies	0.00
				FIJ-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				FIJ-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
	Improvcd data management	1/1/2015	12/31/2018	FIJ-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				FIJ-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				FIJ-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				FIJ-National Execution	62000	GEFTrustee	72500 Supplies	0.00



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00091748 FJ Ridge to Reef (R2R)	Improv'd data management	1/1/2015	12/31/2018	FII-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				FII-National Execution	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				FII-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				FII-National Execution	62000	GEFTrustee	71600 Travel	0.00
				FII-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				FII-National Execution	62000	GEFTrustee	71400 Contractual Services - Indivd	0.00
				FII-National Execution	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
	Improv'd Financial sust for trs	1/1/2015	12/31/2018	FII-National Execution	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				FII-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				FII-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				FII-National Execution	62000	GEFTrustee	71400 Contractual Services - Indivd	0.00
				FII-National Execution	62000	GEFTrustee	71600 Travel	0.00
				FII-National Execution	62000	GEFTrustee	71200 International Consultants	10,000.00
				FII-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				FII-National Execution	62000	GEFTrustee	72500 Supplies	1,000.00
				FII-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
	Imrpov'd management of existing	1/1/2015	12/31/2018	FII-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				FII-National Execution	62000	GEFTrustee	71300 Local Consultants	107,000.00
				FII-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	42,000.00
				FII-National Execution	62000	GEFTrustee	72800 Information Technology Equipmt	0.00



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				FIJ-National Execution	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				FIJ-National Execution	62000	GEFTrustee	71600 Travel	2,000.00
				FIJ-National Execution	62000	GEFTrustee	72500 Supplies	5,000.00
				FIJ-National Execution	62000	GEFTrustee	71400 Contractual Services - Indivd	10,000.00
				FIJ-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				FIJ-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	957.82
	intergrtd catchment management	1/1/2015	12/31/2018	FIJ-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				FIJ-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				FIJ-National Execution	62000	GEFTrustee	72500 Supplies	0.00
				FIJ-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				FIJ-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				FIJ-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				FIJ-National Execution	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				FIJ-National Execution	62000	GEFTrustee	71600 Travel	0.00
				FIJ-National Execution	62000	GEFTrustee	71400 Contractual Services - Indivd	0.00
				FIJ-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	0.00
	Project Management	1/1/2015	12/31/2018	FIJ-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				FIJ-National Execution	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				FIJ-National Execution	62000	GEFTrustee	71400 Contractual Services - Indivd	67,783.00



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00091748 FJ Ridge to Reef (R2R)	Carbon stock restored	1/1/2015	12/31/2018	Min Hsg Env Infra & Trans	62000	GEFTrustee	71600 Travel	0.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				FIJ-National Execution	62000	GEFTrustee	72500 Supplies	0.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				FIJ-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	71400 Contractual Services - Individ	2,000.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	72500 Supplies	0.00
				FIJ-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
	Forest Management	1/1/2015	12/31/2018	FIJ-National Execution	62000	GEFTrustee	71600 Travel	0.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				FIJ-UNI OF THE SOUTH PACIFIC	62000	GEFTrustee	72500 Supplies	3,000.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	75700 Training, Workshops and Confer	40.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	71200 International Consultants	0.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	71400 Contractual Services - Individ	4,820.00
				FIJ-National Execution	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				FIJ-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				FIJ-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	71300 Local Consultants	0.00





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00091748 FJ Ridge to Reef (R2R)	Forest Management	1/1/2015	12/31/2018	FIJ-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	71600 Travel	0.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	72500 Supplies	0.00
				FIJ-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				FIJ-National Execution	62000	GEFTrustee	72500 Supplies	0.00
				FIJ-National Execution	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
	Improv'd data management	1/1/2015	12/31/2018	FIJ-National Execution	62000	GEFTrustee	71600 Travel	0.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	71400 Contractual Services - Indivd	2,000.00
				FIJ-National Execution	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	6,700.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	71300 Local Consultants	24,000.00
				FIJ-National Execution	62000	GEFTrustee	72500 Supplies	0.00
				FIJ-National Execution	62000	GEFTrustee	71400 Contractual Services - Indivd	0.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	72100 Contractual Services-Companies	200.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				FIJ-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00



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				Min Hsg Env Infra & Trans	62000	GEFTrustee	71600 Travel	0.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	72500 Supplies	0.00
				FIJ-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				FIJ-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
	Improv'd Financial sust for trs	1/1/2015	12/31/2018	Min Hsg Env Infra & Trans	62000	GEFTrustee	71300 Local Consultants	0.00
				FIJ-UNI OF THE SOUTH PACIFIC	62000	GEFTrustee	72600 Grants	20,554.00
				FIJ-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				FIJ-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	72500 Supplies	0.00
				FIJ-National Execution	62000	GEFTrustee	71600 Travel	0.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				FIJ-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	71600 Travel	1,000.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	71400 Contractual Services - Individ	2,000.00
				FIJ-UNI OF THE SOUTH PACIFIC	62000	GEFTrustee	72100 Contractual Services-Companies	55,044.00
				FIJ-National Execution	62000	GEFTrustee	72500 Supplies	0.00



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	Imrpovd management of existing	1/1/2015	12/31/2018	Min Hsg Env Infra & Trans	62000	GEFTrustee	72800 Information Technology Equipmt	300.00
				FII-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	72500 Supplies	0.00
				FII-National Execution	62000	GEFTrustee	72600 Grants	0.00
				FII-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	75700 Training, Workshops and Confer	6,000.00
				FII-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				FII-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				FII-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				FII-National Execution	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	71600 Travel	8,000.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	71300 Local Consultants	20,000.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	72100 Contractual Services-Companies	3,000.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	71400 Contractual Services - Individ	6,000.00
				FII-National Execution	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				FII-National Execution	62000	GEFTrustee	72500 Supplies	0.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	72600 Grants	205,000.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				FII-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				FII-National Execution	62000	GEFTrustee	71600 Travel	0.00



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				Min Hsg Env Infra & Trans	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
	intergrtd catchment management	1/1/2015	12/31/2018	Min Hsg Env Infra & Trans	62000	GEFTrustee	71200 International Consultants	0.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	71400 Contractual Services - Individ	6,340.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	71300 Local Consultants	30,000.00
				FIJ-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				FIJ-National Execution	62000	GEFTrustee	72500 Supplies	0.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				FIJ-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				FIJ-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	75700 Training, Workshops and Confer	5,000.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	71600 Travel	0.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	72500 Supplies	0.00
				FIJ-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
	Project Management	1/1/2015	12/31/2018	FIJ-National Execution	62000	GEFTrustee	71600 Travel	0.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	71400 Contractual Services - Individ	161,092.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	72500 Supplies	10,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091748 FJ Ridge to Reef (R2R)	Project Management	1/1/2015	12/31/2018	FIJ-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				FIJ-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	71600 Travel	5,000.00
				FIJ-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				FIJ-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	72800 Information Technology Equipmt	800.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	72400 Communic & Audio Visual Equip	28,000.00
				FIJ-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	72200 Equipment and Furniture	8,000.00
				FIJ-National Execution	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				FIJ-National Execution	62000	GEFTrustee	72500 Supplies	0.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	74100 Professional Services	3,000.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	9,000.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	75700 Training, Workshops and Confer	42,000.00
				FIJ-National Execution	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	74500 Miscellaneous Expenses	1,500.00
	Strengthened governance	1/1/2015	12/31/2018	Min Hsg Env Infra & Trans	62000	GEFTrustee	71300 Local Consultants	8,530.00
				FIJ-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	71600 Travel	1,387.00



## Fiji - Suva

**Report Date:** 1/22/2020

**Year: 2018**

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# Annual Work Plan

Fiji - Suva

**Project:** 00083111

**Report Date:** 1/22/2020

**Project Title:** Fiji Ridge to Reef (R2R)

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091748 FJ Ridge to Reef (R2R)	Carbon stock restored	1/1/2015	12/31/2018	Min Hsg Env Infra & Trans	62000	GEFTrustee	72500 Supplies	140,125.00
				FIJ-UNI OF THE SOUTH PACIFIC	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				FIJ-National Execution	62000	GEFTrustee	72500 Supplies	0.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	72100 Contractual Services-Companies	278,194.00
				FIJ-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				FIJ-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				South Pacific App Geoscience C	62000	GEFTrustee	72100 Contractual Services-Companies	469,020.00
				FIJ_Ministry of Agriculture	62000	GEFTrustee	72500 Supplies	38,000.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	71400 Contractual Services - Individ	3,000.00
	Forest Management	1/1/2015	12/31/2018	Min Hsg Env Infra & Trans	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,915.00
				FIJ-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	71600 Travel	5,448.50
				Min Hsg Env Infra & Trans	62000	GEFTrustee	72800 Information Technology Equipmt	487.00
				FIJ-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				FIJ-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				FIJ-UNI OF THE SOUTH PACIFIC	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				FIJ-National Execution	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	71200 International Consultants	18,500.00



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## Annual Work Plan

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**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091748 FJ Ridge to Reef (R2R)	Forest Management	1/1/2015	12/31/2018	Min Hsg Env Infra & Trans	62000	GEFTrustee	72100 Contractual Services-Companies	320,500.00
				FIJ-National Execution	62000	GEFTrustee	71600 Travel	0.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	72400 Communic & Audio Visual Equip	1,873.50
				Min Hsg Env Infra & Trans	62000	GEFTrustee	75700 Training, Workshops and Confer	50,548.50
				Min Hsg Env Infra & Trans	62000	GEFTrustee	71400 Contractual Services - Individ	45,219.00
				FIJ-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				FIJ-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
	Improv'd data management	1/1/2015	12/31/2018	Min Hsg Env Infra & Trans	62000	GEFTrustee	72500 Supplies	10,450.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	71300 Local Consultants	0.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	72100 Contractual Services-Companies	43,000.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	72800 Information Technology Equipmt	3,750.00
				FIJ-National Execution	62000	GEFTrustee	71600 Travel	0.00
				FIJ-National Execution	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				FIJ-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				FIJ-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	72400 Communic & Audio Visual Equip	3,000.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	72200 Equipment and Furniture	22,658.00
				FIJ-National Execution	62000	GEFTrustee	72500 Supplies	0.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,397.00
				FIJ-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00





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**Year:** 2019

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091748 FJ Ridge to Reef (R2R)	Improv'd data management	1/1/2015	12/31/2018	FIJ-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				FIJ-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	71400 Contractual Services - Indiv	40,098.50
				Min Hsg Env Infra & Trans	62000	GEFTrustee	71600 Travel	33,908.00
				FIJ-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
	Improv'd Financial sust for trs	1/1/2015	12/31/2018	FIJ-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				FIJ-National Execution	62000	GEFTrustee	72500 Supplies	0.00
				FIJ-National Execution	62000	GEFTrustee	71600 Travel	0.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	71600 Travel	1,248.90
				Min Hsg Env Infra & Trans	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	72500 Supplies	0.00
				FIJ-National Execution	62000	GEFTrustee	72600 Grants	0.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	72600 Grants	0.00
				FIJ-National Execution	62000	GEFTrustee	71400 Contractual Services - Indiv	0.00
				FIJ-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	71300 Local Consultants	25,000.00
				FIJ-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
	Imrpov'd management of existing	1/1/2015	12/31/2018	Min Hsg Env Infra & Trans	62000	GEFTrustee	71400 Contractual Services - Indiv	74,929.00
				FIJ-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				FIJ-National Execution	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00



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**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091748 FJ Ridge to Reef (R2R)	Imrpovd management of existing	1/1/2015	12/31/2018	Min Hsg Env Infra & Trans	62000	GEFTrustee	72400 Communic & Audio Visual Equip	889.37
				FII-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				FII-National Execution	62000	GEFTrustee	71600 Travel	0.00
				FII_Ministry of iTaukei Affair	62000	GEFTrustee	72600 Grants	105,000.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	71600 Travel	12,097.49
				FII-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	75700 Training, Workshops and Confer	18,494.72
				FII-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				FII-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				FII-UNI OF THE SOUTH PACIFIC	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	72500 Supplies	59,950.00
				FII-National Execution	62000	GEFTrustee	72600 Grants	0.00
				FII-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	72200 Equipment and Furniture	74,850.00
				FII_Ministry of Fisheries	62000	GEFTrustee	72600 Grants	27,000.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	71300 Local Consultants	31,000.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	72100 Contractual Services-Companies	128,460.13
				FII-National Execution	62000	GEFTrustee	72500 Supplies	0.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	72600 Grants	111,047.20
	intergrtd catchment management	1/1/2015	12/31/2018	Min Hsg Env Infra & Trans	62000	GEFTrustee	71300 Local Consultants	41,250.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	72100 Contractual Services-Companies	70,021.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091748 FJ Ridge to Reef (R2R)	intergrtd catchment management	1/1/2015	12/31/2018	Min Hsg Env Infra & Trans	62000	GEFTrustee	72800 Information Technology Equipmt	4,000.00
				FIJ-UNI OF THE SOUTH PACIFIC	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	71200 International Consultants	7,000.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	72200 Equipment and Furniture	43,150.00
				FIJ-National Execution	62000	GEFTrustee	72500 Supplies	0.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	72500 Supplies	37,875.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	5,247.00
				FIJ-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	75700 Training, Workshops and Confer	79,419.00
				FIJ-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	71600 Travel	10,148.50
				FIJ-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				FIJ-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	72400 Communic & Audio Visual Equip	500.00
				FIJ-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				FIJ-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				FIJ-National Execution	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				FIJ-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				FIJ-National Execution	62000	GEFTrustee	71600 Travel	0.00
	Project Management	1/1/2015	12/31/2018	FIJ-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	72200 Equipment and Furniture	1,860.00



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**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091748 FJ Ridge to Reef (R2R)	Project Management	1/1/2015	12/31/2018	Min Hsg Env Infra & Trans	62000	GEFTrustee	72500 Supplies	2,000.00
				FIJ-National Execution	62000	GEFTrustee	71600 Travel	0.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	71600 Travel	0.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				FIJ-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				FIJ-National Execution	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				FIJ-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				FIJ-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	72100 Contractual Services-Companies	13,000.00
				FIJ-National Execution	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				FIJ-National Execution	62000	GEFTrustee	72500 Supplies	0.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	74500 Miscellaneous Expenses	3,740.07
				Min Hsg Env Infra & Trans	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				FIJ-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				FIJ-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
	Strengthenrd governance	1/1/2015	12/31/2018	Min Hsg Env Infra & Trans	62000	GEFTrustee	72200 Equipment and Furniture	22,290.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	72800 Information Technology Equipmt	4,123.00
				FIJ-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	0.00



## Fiji - Suva

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**Year: 2019**

<b>Output</b>	<b>Key Activities</b>	<b>Timeframe</b>		<b>Responsible Party</b>	<b>Planned Budget</b>			
		<b>Start</b>	<b>End</b>		<b>Fund</b>	<b>Donor</b>	<b>Budget Descr</b>	<b>Amount US\$</b>
00091748 FJ Ridge to Reef (R2R)	Strengthened governance	1/1/2015	12/31/2018	Min Hsg Env Infra & Trans	62000	GEFTrustee	72500 Supplies	29,299.00
				FIJ-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	75700 Training, Workshops and Confer	129,463.00
				FIJ-National Execution	62000	GEFTrustee	72500 Supplies	0.00
				FIJ-National Execution	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				FIJ-UNI OF THE SOUTH PACIFIC	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				FIJ-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	71600 Travel	23,710.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	71300 Local Consultants	12,500.00
				FIJ-National Execution	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				FIJ-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				FIJ-National Execution	62000	GEFTrustee	71600 Travel	0.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	72400 Communic & Audio Visual Equip	1,100.00
<b>TOTAL</b>								<b>2,744,754.38</b>
<b>GRAND TOTAL</b>								<b>2,744,754.38</b>



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# Annual Work Plan

Fiji - Suva

**Project:** 00083111

**Report Date:** 1/22/2020

**Project Title:** Fiji Ridge to Reef (R2R)

**Year:** 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091748 FJ Ridge to Reef (R2R)	Carbon stock restored	1/1/2015	12/31/2018	Min Hsg Env Infra & Trans	62000	GEFTrustee	71400 Contractual Services - Individ	1,000.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	72100 Contractual Services-Companies	390,386.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	72500 Supplies	342,168.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	75700 Training, Workshops and Confer	492.00
	Forest Management	1/1/2015	12/31/2018	Min Hsg Env Infra & Trans	62000	GEFTrustee	72100 Contractual Services-Companies	320,842.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	72500 Supplies	5,037.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	71300 Local Consultants	7,990.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	75700 Training, Workshops and Confer	42,348.71
				Min Hsg Env Infra & Trans	62000	GEFTrustee	71400 Contractual Services - Individ	30,490.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,915.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	71200 International Consultants	18,500.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	71600 Travel	7,448.90
				Min Hsg Env Infra & Trans	62000	GEFTrustee	72400 Communic & Audio Visual Equip	1,874.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	72400 Communic & Audio Visual Equip	3,000.00
	Improv'd data management	1/1/2015	12/31/2018	Min Hsg Env Infra & Trans	62000	GEFTrustee	75700 Training, Workshops and Confer	8,200.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	72800 Information Technology Equipmt	3,750.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	71400 Contractual Services - Individ	22,242.50
				Min Hsg Env Infra & Trans	62000	GEFTrustee	72100 Contractual Services-Companies	2,900.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,396.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	71600 Travel	17,692.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091748 FJ Ridge to Reef (R2R)	Improv'd data management	1/1/2015	12/31/2018	Min Hsg Env Infra & Trans	62000	GEFTrustee	72200 Equipment and Furniture	22,658.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	72500 Supplies	0.00
	Improv'd Financial sust for trs	1/1/2015	12/31/2018	Min Hsg Env Infra & Trans	62000	GEFTrustee	71400 Contractual Services - Individ	8,000.18
				Min Hsg Env Infra & Trans	62000	GEFTrustee	75700 Training, Workshops and Confer	18,348.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	72100 Contractual Services-Companies	244,729.87
				Min Hsg Env Infra & Trans	62000	GEFTrustee	71600 Travel	2,249.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	72500 Supplies	15,497.00
	Imrpov'd management of existing	1/1/2015	12/31/2018	Min Hsg Env Infra & Trans	62000	GEFTrustee	71300 Local Consultants	43,176.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	72200 Equipment and Furniture	111,165.60
				Min Hsg Env Infra & Trans	62000	GEFTrustee	72600 Grants	370,586.80
				Min Hsg Env Infra & Trans	62000	GEFTrustee	72500 Supplies	106,442.46
				Min Hsg Env Infra & Trans	62000	GEFTrustee	71400 Contractual Services - Individ	78,129.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	71600 Travel	33,097.48
				Min Hsg Env Infra & Trans	62000	GEFTrustee	75700 Training, Workshops and Confer	186,355.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	72400 Communic & Audio Visual Equip	909.37
				Min Hsg Env Infra & Trans	62000	GEFTrustee	72800 Information Technology Equipmt	4,192.76
				Min Hsg Env Infra & Trans	62000	GEFTrustee	72100 Contractual Services-Companies	672,889.14
	intergrtd catchment management	1/1/2015	12/31/2018	Min Hsg Env Infra & Trans	62000	GEFTrustee	72400 Communic & Audio Visual Equip	500.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	75700 Training, Workshops and Confer	111,195.54
				Min Hsg Env Infra & Trans	62000	GEFTrustee	71400 Contractual Services - Individ	0.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091748 FJ Ridge to Reef (R2R)	intergrtd catchment management	1/1/2015	12/31/2018	Min Hsg Env Infra & Trans	62000	GEFTrustee	72100 Contractual Services-Companies	71,521.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	71600 Travel	10,148.50
				Min Hsg Env Infra & Trans	62000	GEFTrustee	72500 Supplies	78,370.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	71200 International Consultants	10,000.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	72200 Equipment and Furniture	82,640.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	71300 Local Consultants	10,910.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	72800 Information Technology Equipmt	4,000.00
	Project Management	1/1/2015	12/31/2018	Min Hsg Env Infra & Trans	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	72200 Equipment and Furniture	10,072.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	74500 Miscellaneous Expenses	5,941.05
				Min Hsg Env Infra & Trans	62000	GEFTrustee	72100 Contractual Services-Companies	1,174.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	72800 Information Technology Equipmt	2,271.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	71600 Travel	7,265.00
	Strengthened governance	1/1/2015	12/31/2018	Min Hsg Env Infra & Trans	62000	GEFTrustee	71400 Contractual Services - Individ	4,307.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	72400 Communic & Audio Visual Equip	1,100.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	75700 Training, Workshops and Confer	162,462.69
				Min Hsg Env Infra & Trans	62000	GEFTrustee	71600 Travel	0.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	72500 Supplies	0.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	72800 Information Technology Equipmt	3,086.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	71300 Local Consultants	3,970.00





## Fiji - Suva

**Report Date:** 1/22/2020

**Year: 2020**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								3,731,031.55
GRAND TOTAL								3,731,031.55