

Fiji - Suva

Report Date: 1/22/2020

Year: 2015

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Empowered lives.
Resilient nations.

Annual Work Plan

Fiji - Suva

Project: 00083209

Report Date: 1/22/2020

Project Title: FJ REACH

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00095482 Fiji REACH Project	A2J and Gender Equality	6/15/2015	6/30/2019	UNDP	30000	JPN	72800 Information Technology Equipmt	19,000.00
				UNDP	30000	JPN	74100 Professional Services	0.00
				UNDP	30000	JPN	75700 Training, Workshops and Confer	207,669.00
				UNDP	30000	JPN	61200 Salaries Costs - GS Staff	30,000.00
				UNDP	30000	JPN	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	30000	JPN	71500 UN Volunteers	56,000.00
				UNDP	30000	JPN	61100 Salary Costs - NP Staff	0.00
				UNDP	30000	JPN	61300 Salary & Post Adj Cst-IP Staff	156,000.00
				UNDP	30000	JPN	71300 Local Consultants	0.00
				UNDP	30000	JPN	74500 Miscellaneous Expenses	0.00
				UNDP	30000	JPN	71200 International Consultants	11,000.00
				UNDP	30000	JPN	72200 Equipment and Furniture	155,500.00
				UNDP	30000	JPN	74200 Audio Visual&Print Prod Costs	30,000.00
				UNDP	30000	JPN	71600 Travel	86,500.00
				UNDP	30000	JPN	72700 Hospitality/Catering	0.00
				UNDP	30000	JPN	72100 Contractual Services-Companies	0.00
				UNDP	30000	JPN	72400 Communic & Audio Visual Equip	25,000.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	10,000.00
				UNDP	30000	JPN	75100 Facilities & Administration	0.00
	Project Management and M&E	6/15/2015	6/30/2019	UNDP	30000	JPN	71600 Travel	0.00
				UNDP	30000	JPN	74100 Professional Services	0.00
				UNDP	30000	JPN	75700 Training, Workshops and Confer	4,000.00



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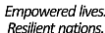
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00095482 Fiji REACH Project	A2J and Gender Equality	6/15/2015	6/30/2019	UNDP	30000	JPN	71400 Contractual Services - Individ	25,000.00
				UNDP	30000	JPN	74200 Audio Visual&Print Prod Costs	50,000.00
				UNDP	30000	JPN	61300 Salary & Post Adj Cst-IP Staff	80,000.00
				UNDP	30000	JPN	72400 Communic & Audio Visual Equip	30,000.00
				UNDP	30000	JPN	75700 Training, Workshops and Confer	30,000.00
				UNDP	04000	UNDP	72600 Grants	65,000.00
				UNDP	30000	JPN	61200 Salaries Costs - GS Staff	20,000.00
				UNDP	30000	JPN	71200 International Consultants	65,000.00
				UNDP	30000	JPN	72100 Contractual Services-Companies	10,000.00
				UNDP	30000	JPN	72800 Information Technology Equipmt	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	15,000.00
				UNDP	30000	JPN	71600 Travel	100,000.00
				UNDP	30000	JPN	61100 Salary Costs - NP Staff	0.00
				UNDP	04000	UNDP	71200 International Consultants	0.00
				UNDP	30000	JPN	71500 UN Volunteers	20,000.00
				UNDP	30000	JPN	72200 Equipment and Furniture	105,000.00
				UNDP	30000	JPN	71300 Local Consultants	35,000.00
	Project Management and M&E	6/15/2015	6/30/2019	UNDP	30000	JPN	75100 Facilities & Administration	60,000.00
				UNDP	30000	JPN	70000 Operating Expenses	0.00
				UNDP	30000	JPN	74500 Miscellaneous Expenses	17,500.00
				UNDP	30000	JPN	71600 Travel	10,000.00



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00095482 Fiji REACH Project	Project Management and M&E	6/15/2015	6/30/2019	UNDP	30000	JPN	72400 Communic & Audio Visual Equip	5,000.00
				UNDP	30000	JPN	64300 Staff Mgmt Costs - IP Staff	12,500.00
				UNDP	04000	UNDP	71200 International Consultants	20,000.00
				UNDP	30000	JPN	74100 Professional Services	0.00
				UNDP	30000	JPN	75700 Training, Workshops and Confer	5,000.00
	Research and Analysis	6/15/2015	6/30/2019	UNDP	04000	UNDP	71200 International Consultants	0.00
				UNDP	04000	UNDP	71300 Local Consultants	0.00
				UNDP	30000	JPN	71200 International Consultants	60,000.00
				UNDP	30000	JPN	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	JPN	71300 Local Consultants	0.00
				UNDP	30000	JPN	71600 Travel	10,000.00
				UNDP	30000	JPN	75700 Training, Workshops and Confer	25,000.00
TOTAL							875,000.00	
GRAND TOTAL							875,000.00	



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00095482 Fiji REACH Project	A2J and Gender Equality	6/15/2015	6/30/2019	UNDP	30000	JPN	71200 International Consultants	55,256.00
				UNDP	30000	JPN	71600 Travel	110,000.00
				UNDP	30000	JPN	72200 Equipment and Furniture	14,000.00
				UNDP	30000	JPN	73100 Rental & Maintenance-Premises	15,000.00
				UNDP	30000	JPN	71500 UN Volunteers	3,000.00
				UNDP	30000	JPN	61100 Salary Costs - NP Staff	0.00
				UNDP	30000	JPN	61300 Salary & Post Adj Cst-IP Staff	35,000.00
				UNDP	30000	JPN	72400 Communic & Audio Visual Equip	1,000.00
				UNDP	30000	JPN	71400 Contractual Services - Individ	84,000.00
				UNDP	30000	JPN	72500 Supplies	19,200.00
				UNDP	30000	JPN	72600 Grants	14,251.00
				UNDP	30000	JPN	74200 Audio Visual&Print Prod Costs	15,000.00
				UNDP	30000	JPN	75700 Training, Workshops and Confer	49,000.00
				UNDP	30000	JPN	72100 Contractual Services-Companies	0.00
				UNDP	30000	JPN	61200 Salaries Costs - GS Staff	0.00
				UNDP	30000	JPN	72800 Information Technology Equipmt	10,000.00
	Project Management and M&E	6/15/2015	6/30/2019	UNDP	30000	JPN	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	30000	JPN	71200 International Consultants	40,000.00
				UNDP	30000	JPN	71300 Local Consultants	15,000.00
				UNDP	04000	UNDP	71200 International Consultants	0.00
				UNDP	30000	JPN	74500 Miscellaneous Expenses	17,788.00

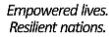


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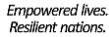


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