



Empowered lives.
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Annual Work Plan

Fiji - Suva

Project: 00083209

Report Date: 1/22/2020

Project Title: FJ REACH

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00095482 Fiji REACH Project	A2J and Gender Equality	6/15/2015	6/30/2019	UNDP	30000	JPN	71200 International Consultants	25,000.00
				UNDP	30000	JPN	71300 Local Consultants	20,000.00
				UNDP	30000	JPN	72200 Equipment and Furniture	150.00
				UNDP	30000	JPN	61100 Salary Costs - NP Staff	173,350.00
				UNDP	30000	JPN	71600 Travel	52,000.00
				UNDP	30000	JPN	75700 Training, Workshops and Confer	35,500.00
	Project Management and M&E	6/15/2015	6/30/2019	UNDP	30000	JPN	75700 Training, Workshops and Confer	4,000.00
				UNDP	30000	JPN	72400 Communic & Audio Visual Equip	2,000.00
				UNDP	30000	JPN	75100 Facilities & Administration	30,000.00
				UNDP	30000	JPN	70000 Operating Expenses	8,000.00
TOTAL							360,000.00	
GRAND TOTAL							360,000.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00095482 Fiji REACH Project	A2J and Gender Equality	6/15/2015	6/30/2019	UNDP	30000	JPN	72800 Information Technology Equipmt	19,000.00
				UNDP	30000	JPN	74100 Professional Services	0.00
				UNDP	30000	JPN	75700 Training, Workshops and Confer	207,669.00
				UNDP	30000	JPN	61200 Salaries Costs - GS Staff	30,000.00
				UNDP	30000	JPN	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	30000	JPN	71500 UN Volunteers	56,000.00
				UNDP	30000	JPN	61100 Salary Costs - NP Staff	0.00
				UNDP	30000	JPN	61300 Salary & Post Adj Cst-IP Staff	156,000.00
				UNDP	30000	JPN	71300 Local Consultants	0.00
				UNDP	30000	JPN	74500 Miscellaneous Expenses	0.00
				UNDP	30000	JPN	71200 International Consultants	11,000.00
				UNDP	30000	JPN	72200 Equipment and Furniture	155,500.00
				UNDP	30000	JPN	74200 Audio Visual&Print Prod Costs	30,000.00
				UNDP	30000	JPN	71600 Travel	86,500.00
				UNDP	30000	JPN	72700 Hospitality/Catering	0.00
				UNDP	30000	JPN	72100 Contractual Services-Companies	0.00
				UNDP	30000	JPN	72400 Communic & Audio Visual Equip	25,000.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	10,000.00
				UNDP	30000	JPN	75100 Facilities & Administration	0.00
	Project Management and M&E	6/15/2015	6/30/2019	UNDP	30000	JPN	71600 Travel	0.00
UNDP				30000	JPN	74100 Professional Services	0.00	
UNDP				30000	JPN	75700 Training, Workshops and Confer	4,000.00	



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00095482 Fiji REACH Project	Project Management and M&E	6/15/2015	6/30/2019	UNDP	04000	JPN	71200 International Consultants	0.00
				UNDP	30000	JPN	75100 Facilities & Administration	96,370.00
				UNDP	30000	JPN	71200 International Consultants	0.00
				UNDP	30000	JPN	64300 Staff Mgmt Costs - IP Staff	12,500.00
				UNDP	30000	JPN	70000 Operating Expenses	0.00
				UNDP	04000	UNDP	71600 Travel	0.00
				UNDP	04000	JPN	71600 Travel	0.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	3,300.00
				UNDP	30000	JPN	72400 Communic & Audio Visual Equip	700.00
				UNDP	30000	JPN	74500 Miscellaneous Expenses	17,500.00
	UNDP	04000	UNDP	71200 International Consultants	40,000.00			
	Research and Analysis	6/15/2015	6/30/2019	UNDP	30000	JPN	71600 Travel	608.00
				UNDP	30000	JPN	71200 International Consultants	0.00
				UNDP	30000	JPN	71300 Local Consultants	0.00
TOTAL							961,647.00	
GRAND TOTAL							961,647.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00095482 Fiji REACH Project	A2J and Gender Equality	6/15/2015	6/30/2019	UNDP	30000	JPN	71400 Contractual Services - Individ	25,000.00
				UNDP	30000	JPN	74200 Audio Visual&Print Prod Costs	50,000.00
				UNDP	30000	JPN	61300 Salary & Post Adj Cst-IP Staff	80,000.00
				UNDP	30000	JPN	72400 Communic & Audio Visual Equip	30,000.00
				UNDP	30000	JPN	75700 Training, Workshops and Confer	30,000.00
				UNDP	04000	UNDP	72600 Grants	65,000.00
				UNDP	30000	JPN	61200 Salaries Costs - GS Staff	20,000.00
				UNDP	30000	JPN	71200 International Consultants	65,000.00
				UNDP	30000	JPN	72100 Contractual Services-Companies	10,000.00
				UNDP	30000	JPN	72800 Information Technology Equipmt	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	15,000.00
				UNDP	30000	JPN	71600 Travel	100,000.00
				UNDP	30000	JPN	61100 Salary Costs - NP Staff	0.00
				UNDP	04000	UNDP	71200 International Consultants	0.00
				UNDP	30000	JPN	71500 UN Volunteers	20,000.00
				UNDP	30000	JPN	72200 Equipment and Furniture	105,000.00
				UNDP	30000	JPN	71300 Local Consultants	35,000.00
				Project Management and M&E	6/15/2015	6/30/2019	UNDP	30000
	UNDP	30000	JPN				70000 Operating Expenses	0.00
	UNDP	30000	JPN				74500 Miscellaneous Expenses	17,500.00
UNDP	30000	JPN	71600 Travel				10,000.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00095482 Fiji REACH Project	Project Management and M&E	6/15/2015	6/30/2019	UNDP	30000	JPN	72400 Communic & Audio Visual Equip	5,000.00
				UNDP	30000	JPN	64300 Staff Mgmt Costs - IP Staff	12,500.00
				UNDP	04000	UNDP	71200 International Consultants	20,000.00
				UNDP	30000	JPN	74100 Professional Services	0.00
				UNDP	30000	JPN	75700 Training, Workshops and Confer	5,000.00
	Research and Analysis	6/15/2015	6/30/2019	UNDP	04000	UNDP	71200 International Consultants	0.00
				UNDP	04000	UNDP	71300 Local Consultants	0.00
				UNDP	30000	JPN	71200 International Consultants	60,000.00
				UNDP	30000	JPN	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	JPN	71300 Local Consultants	0.00
				UNDP	30000	JPN	71600 Travel	10,000.00
				UNDP	30000	JPN	75700 Training, Workshops and Confer	25,000.00
				UNDP	30000	JPN	75700 Training, Workshops and Confer	25,000.00
TOTAL							875,000.00	
GRAND TOTAL							875,000.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00095482 Fiji REACH Project	A2J and Gender Equality	6/15/2015	6/30/2019	UNDP	30000	JPN	71200 International Consultants	55,256.00
				UNDP	30000	JPN	71600 Travel	110,000.00
				UNDP	30000	JPN	72200 Equipment and Furniture	14,000.00
				UNDP	30000	JPN	73100 Rental & Maintenance-Premises	15,000.00
				UNDP	30000	JPN	71500 UN Volunteers	3,000.00
				UNDP	30000	JPN	61100 Salary Costs - NP Staff	0.00
				UNDP	30000	JPN	61300 Salary & Post Adj Cst-IP Staff	35,000.00
				UNDP	30000	JPN	72400 Communic & Audio Visual Equip	1,000.00
				UNDP	30000	JPN	71400 Contractual Services - Individ	84,000.00
				UNDP	30000	JPN	72500 Supplies	19,200.00
				UNDP	30000	JPN	72600 Grants	14,251.00
				UNDP	30000	JPN	74200 Audio Visual&Print Prod Costs	15,000.00
				UNDP	30000	JPN	75700 Training, Workshops and Confer	49,000.00
				UNDP	30000	JPN	72100 Contractual Services-Companies	0.00
	UNDP	30000	JPN	61200 Salaries Costs - GS Staff	0.00			
	UNDP	30000	JPN	72800 Information Technology Equipmt	10,000.00			
	Project Management and M&E	6/15/2015	6/30/2019	UNDP	30000	JPN	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	30000	JPN	71200 International Consultants	40,000.00
				UNDP	30000	JPN	71300 Local Consultants	15,000.00
UNDP				04000	UNDP	71200 International Consultants	0.00	
UNDP				30000	JPN	74500 Miscellaneous Expenses	17,788.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00095482 Fiji REACH Project	Project Management and M&E	6/15/2015	6/30/2019	UNDP	30000	JPN	75700 Training, Workshops and Confer	0.00
				UNDP	30000	JPN	72400 Communic & Audio Visual Equip	0.00
				UNDP	30000	JPN	75100 Facilities & Administration	42,230.00
				UNDP	30000	JPN	71600 Travel	4,691.00
	Research and Analysis	6/15/2015	6/30/2019	UNDP	28110	UNDP-FW	71200 International Consultants	25,000.00
				UNDP	28110	UNDP-FW	71600 Travel	40,000.00
				UNDP	30000	JPN	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	28110	UNDP-FW	75100 Facilities & Administration	8,750.00
				UNDP	30000	JPN	71500 UN Volunteers	0.00
				UNDP	30000	JPN	75700 Training, Workshops and Confer	10,000.00
				UNDP	30000	JPN	71600 Travel	15,000.00
				UNDP	28110	UNDP-FW	74500 Miscellaneous Expenses	6,250.00
				UNDP	28110	UNDP-FW	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	30000	JPN	71200 International Consultants	18,196.00
				UNDP	30000	JPN	71300 Local Consultants	0.00
				UNDP	28110	UNDP-FW	75700 Training, Workshops and Confer	40,000.00
TOTAL							712,612.00	
GRAND TOTAL							712,612.00	



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00095482 Fiji REACH Project	A2J and Gender Equality	6/15/2015	6/30/2019	UNDP	30000	JPN	74200 Audio Visual&Print Prod Costs	11,400.00
	Research and Analysis	6/15/2015	6/30/2019	UNDP	28110	UNDP-FW	71300 Local Consultants	0.00
				UNDP	28110	UNDP-FW	74500 Miscellaneous Expenses	9,544.00
				UNDP	28110	UNDP-FW	71400 Contractual Services - Individ	35,000.00
				UNDP	28110	UNDP-FW	75100 Facilities & Administration	17,132.00
				UNDP	28110	UNDP-FW	75700 Training, Workshops and Confer	90,000.00
				UNDP	30000	JPN	71200 International Consultants	8,400.00
				UNDP	28110	UNDP-FW	71600 Travel	65,000.00
				UNDP	28110	UNDP-FW	71200 International Consultants	10,000.00
UNDP	28110	UNDP-FW	74200 Audio Visual&Print Prod Costs	5,000.00				
TOTAL								251,476.00



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00112566 Tonga REACH Initiation Plan	Pilot outreach work in Tonga	10/19/2018	12/31/2019	UNDP	30000	UN Women	74500 Miscellaneous Expenses	3,356.00
				UNDP	30000	UN Women	72400 Communic & Audio Visual Equip	300.00
				UNDP	30000	UN Women	71600 Travel	8,500.00
				UNDP	30000	UN Women	75100 Facilities & Administration	5,307.00
	REACH LL & Innovation	10/19/2018	12/31/2019	UNDP	30000	UN Women	72400 Communic & Audio Visual Equip	1,600.00
				UNDP	30000	UN Women	75700 Training, Workshops and Confer	17,787.00
				UNDP	30000	UN Women	74500 Miscellaneous Expenses	200.00
				UNDP	30000	UN Women	71600 Travel	21,000.00
	Research and Development	10/19/2018	12/31/2019	UNDP	30000	UN Women	74200 Audio Visual&Print Prod Costs	1,500.00
				UNDP	30000	UN Women	71600 Travel	4,000.00
				UNDP	30000	UN Women	72400 Communic & Audio Visual Equip	100.00
				UNDP	30000	UN Women	75700 Training, Workshops and Confer	7,000.00
				UNDP	30000	UN Women	74500 Miscellaneous Expenses	1,000.00
	TOTAL							71,650.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115478 Vanuatu REACH Initiation Plan	Pilot outreach work in Vanuatu	4/1/2019	6/30/2019	UNDP	04010	UNDP	61200 Salaries Costs - GS Staff	8,000.00
				UNDP	04010	UNDP	72400 Communic & Audio Visual Equip	500.00
				UNDP	04010	UNDP	71600 Travel	15,500.00
	REACH LL & Innovation	4/1/2019	6/30/2019	UNDP	04010	UNDP	75700 Training, Workshops and Confer	23,000.00
	Research and Development	4/1/2019	6/30/2019	UNDP	04010	UNDP	75700 Training, Workshops and Confer	3,000.00
TOTAL								50,000.00
GRAND TOTAL								373,126.00