



Fiji - Suva

Report Date: 1/22/2020

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092525 FJ Invasive Alien Species	Project Management	5/16/2018	5/16/2023	FJI_Biosecurity Authority	62000	GEFTrustee	71300 Local Consultants	0.00
TOTAL								0.00
GRAND TOTAL								0.00



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Annual Work Plan

Fiji - Suva

Project: 00084576

Report Date: 1/22/2020

Project Title: FJ Invasive Alien Species

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092525 FJ Invasive Alien Species	Eradication of American Iguana	5/16/2018	5/16/2023	FJI_Biosecurity Authority	62000	GEFTrustee	71300 Local Consultants	0.00
				FJI_Biosecurity Authority	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				FJI_Biosecurity Authority	62000	GEFTrustee	71200 International Consultants	0.00
				FJI_Biosecurity Authority	62000	GEFTrustee	71600 Travel	500.00
				FJI_Biosecurity Authority	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				FJI_Biosecurity Authority	62000	GEFTrustee	72500 Supplies	0.00
				FJI_Biosecurity Authority	62000	GEFTrustee	73100 Rental & Maintenance-Premises	0.00
				FJI_Biosecurity Authority	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
	IAS Policy, Inst, Coord	5/16/2018	5/16/2023	FJI_Biosecurity Authority	62000	GEFTrustee	71600 Travel	5,000.00
				FJI_Biosecurity Authority	62000	GEFTrustee	75700 Training, Workshops and Confer	100.00
				FJI_Biosecurity Authority	62000	GEFTrustee	72500 Supplies	0.00
				FJI_Biosecurity Authority	62000	GEFTrustee	71200 International Consultants	9,481.00
				FJI_Biosecurity Authority	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				FJI_Biosecurity Authority	62000	GEFTrustee	71300 Local Consultants	7,000.00
				FJI_Biosecurity Authority	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				FJI_Biosecurity Authority	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
	IAS Prevention & Surveillenc	5/16/2018	5/16/2023	FJI_Biosecurity Authority	62000	GEFTrustee	71300 Local Consultants	5,000.00
				FJI_Biosecurity Authority	62000	GEFTrustee	71200 International Consultants	0.00
				FJI_Biosecurity Authority	62000	GEFTrustee	72200 Equipment and Furniture	30,000.00
				FJI_Biosecurity Authority	62000	GEFTrustee	72500 Supplies	100.00
				FJI_Biosecurity Authority	62000	GEFTrustee	71600 Travel	4,000.00
				FJI_Biosecurity Authority	62000	GEFTrustee	73400 Rental & Maint of Other Equip	8,000.00



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				FJI_Biosecurity Authority	62000	GEFTrustee	71600 Travel	35,000.00
				FJI_Biosecurity Authority	62000	GEFTrustee	75700 Training, Workshops and Confer	20,000.00
				FJI_Biosecurity Authority	62000	GEFTrustee	71200 International Consultants	0.00
				FJI_Biosecurity Authority	62000	GEFTrustee	73100 Rental & Maintenance-Premises	7,000.00
				FJI_Biosecurity Authority	62000	GEFTrustee	72200 Equipment and Furniture	80,000.00
				FJI_Biosecurity Authority	62000	GEFTrustee	72500 Supplies	2,000.00
				FJI_Biosecurity Authority	62000	GEFTrustee	71300 Local Consultants	15,000.00
	IAS Policy, Inst, Coord	5/16/2018	5/16/2023	FJI_Biosecurity Authority	62000	GEFTrustee	71200 International Consultants	0.00
				FJI_Biosecurity Authority	62000	GEFTrustee	71300 Local Consultants	5,000.00
				FJI_Biosecurity Authority	62000	GEFTrustee	72200 Equipment and Furniture	5,000.00
				FJI_Biosecurity Authority	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				FJI_Biosecurity Authority	62000	GEFTrustee	71600 Travel	8,000.00
				FJI_Biosecurity Authority	62000	GEFTrustee	72500 Supplies	4,000.00
				FJI_Biosecurity Authority	62000	GEFTrustee	75700 Training, Workshops and Confer	30,000.00
				FJI_Biosecurity Authority	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
	IAS Prevention & Surveillenc	5/16/2018	5/16/2023	FJI_Biosecurity Authority	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				FJI_Biosecurity Authority	62000	GEFTrustee	71600 Travel	0.00
				FJI_Biosecurity Authority	62000	GEFTrustee	72500 Supplies	4,000.00
				FJI_Biosecurity Authority	62000	GEFTrustee	73400 Rental & Maint of Other Equip	10,000.00
				FJI_Biosecurity Authority	62000	GEFTrustee	75700 Training, Workshops and Confer	10,000.00



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00092525 FJ Invasive Alien Species	Eradication of American Iguana	5/16/2018	5/16/2023	FJI_Biosecurity Authority	62000	GEFTrustee	71200 International Consultants	20,000.00
				FJI_Biosecurity Authority	62000	GEFTrustee	72200 Equipment and Furniture	20,000.00
				FJI_Biosecurity Authority	62000	GEFTrustee	73100 Rental & Maintenance-Premises	50,000.00
				FJI_Biosecurity Authority	62000	GEFTrustee	71300 Local Consultants	59,000.00
				FJI_Biosecurity Authority	62000	GEFTrustee	71600 Travel	29,000.00
				FJI_Biosecurity Authority	62000	GEFTrustee	72500 Supplies	6,000.00
				FJI_Biosecurity Authority	62000	GEFTrustee	75700 Training, Workshops and Confer	23,000.00
				FJI_Biosecurity Authority	62000	GEFTrustee	72100 Contractual Services-Companies	66,000.00
	IAS Policy, Inst, Coord	5/16/2018	5/16/2023	FJI_Biosecurity Authority	62000	GEFTrustee	72500 Supplies	10,000.00
				FJI_Biosecurity Authority	62000	GEFTrustee	75700 Training, Workshops and Confer	89,975.00
				FJI_Biosecurity Authority	62000	GEFTrustee	71600 Travel	26,000.00
				FJI_Biosecurity Authority	62000	GEFTrustee	71300 Local Consultants	3,250.00
				FJI_Biosecurity Authority	62000	GEFTrustee	72100 Contractual Services-Companies	35,000.00
				FJI_Biosecurity Authority	62000	GEFTrustee	74500 Miscellaneous Expenses	3,000.00
				FJI_Biosecurity Authority	62000	GEFTrustee	71200 International Consultants	77,000.00
				FJI_Biosecurity Authority	62000	GEFTrustee	72200 Equipment and Furniture	0.00
	IAS Prevention & Surveillenc	5/16/2018	5/16/2023	FJI_Biosecurity Authority	62000	GEFTrustee	71600 Travel	15,000.00
				FJI_Biosecurity Authority	62000	GEFTrustee	73400 Rental & Maint of Other Equip	8,000.00
				FJI_Biosecurity Authority	62000	GEFTrustee	71200 International Consultants	80,000.00
				FJI_Biosecurity Authority	62000	GEFTrustee	72200 Equipment and Furniture	15,000.00
				FJI_Biosecurity Authority	62000	GEFTrustee	75700 Training, Workshops and Confer	23,875.00
				FJI_Biosecurity Authority	62000	GEFTrustee	71300 Local Consultants	3,300.00



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				FJI_Biosecurity Authority	62000	GEFTrustee	71300 Local Consultants	56,000.00
				FJI_Biosecurity Authority	62000	GEFTrustee	72100 Contractual Services-Companies	74,000.00
				FJI_Biosecurity Authority	62000	GEFTrustee	71200 International Consultants	20,000.00
				FJI_Biosecurity Authority	62000	GEFTrustee	71600 Travel	20,250.00
				FJI_Biosecurity Authority	62000	GEFTrustee	75700 Training, Workshops and Confer	12,000.00
				FJI_Biosecurity Authority	62000	GEFTrustee	72200 Equipment and Furniture	25,000.00
				FJI_Biosecurity Authority	62000	GEFTrustee	73100 Rental & Maintenance-Premises	50,000.00
	IAS Policy, Inst, Coord	5/16/2018	5/16/2023	FJI_Biosecurity Authority	62000	GEFTrustee	72100 Contractual Services-Companies	15,000.00
				FJI_Biosecurity Authority	62000	GEFTrustee	75700 Training, Workshops and Confer	89,975.00
				FJI_Biosecurity Authority	62000	GEFTrustee	72500 Supplies	12,000.00
				FJI_Biosecurity Authority	62000	GEFTrustee	71200 International Consultants	97,912.00
				FJI_Biosecurity Authority	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				FJI_Biosecurity Authority	62000	GEFTrustee	71600 Travel	28,000.00
				FJI_Biosecurity Authority	62000	GEFTrustee	71300 Local Consultants	1,750.00
				FJI_Biosecurity Authority	62000	GEFTrustee	74500 Miscellaneous Expenses	3,000.00
	IAS Prevention & Surveillenc	5/16/2018	5/16/2023	FJI_Biosecurity Authority	62000	GEFTrustee	71200 International Consultants	55,000.00
				FJI_Biosecurity Authority	62000	GEFTrustee	71300 Local Consultants	3,400.00
				FJI_Biosecurity Authority	62000	GEFTrustee	72200 Equipment and Furniture	15,000.00
				FJI_Biosecurity Authority	62000	GEFTrustee	72500 Supplies	9,975.00
				FJI_Biosecurity Authority	62000	GEFTrustee	72100 Contractual Services-Companies	13,000.00



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00092525 FJ Invasive Alien Species	Eradication of American Iguana	5/16/2018	5/16/2023	FJI_Biosecurity Authority	62000	GEFTrustee	72100 Contractual Services-Companies	74,000.00
				FJI_Biosecurity Authority	62000	GEFTrustee	75700 Training, Workshops and Confer	20,000.00
				FJI_Biosecurity Authority	62000	GEFTrustee	71200 International Consultants	20,000.00
				FJI_Biosecurity Authority	62000	GEFTrustee	72200 Equipment and Furniture	20,000.00
				FJI_Biosecurity Authority	62000	GEFTrustee	72500 Supplies	5,000.00
				FJI_Biosecurity Authority	62000	GEFTrustee	73100 Rental & Maintenance-Premises	50,000.00
				FJI_Biosecurity Authority	62000	GEFTrustee	71300 Local Consultants	39,000.00
				FJI_Biosecurity Authority	62000	GEFTrustee	71600 Travel	20,250.00
	IAS Policy, Inst, Coord	5/16/2018	5/16/2023	FJI_Biosecurity Authority	62000	GEFTrustee	71200 International Consultants	76,607.00
				FJI_Biosecurity Authority	62000	GEFTrustee	71300 Local Consultants	3,000.00
				FJI_Biosecurity Authority	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				FJI_Biosecurity Authority	62000	GEFTrustee	74500 Miscellaneous Expenses	2,000.00
				FJI_Biosecurity Authority	62000	GEFTrustee	71600 Travel	40,000.00
				FJI_Biosecurity Authority	62000	GEFTrustee	72500 Supplies	10,000.00
				FJI_Biosecurity Authority	62000	GEFTrustee	75700 Training, Workshops and Confer	79,950.00
				FJI_Biosecurity Authority	62000	GEFTrustee	72100 Contractual Services-Companies	65,000.00
	IAS Prevention & Surveillenc	5/16/2018	5/16/2023	FJI_Biosecurity Authority	62000	GEFTrustee	72500 Supplies	9,975.00
				FJI_Biosecurity Authority	62000	GEFTrustee	75700 Training, Workshops and Confer	23,875.00
				FJI_Biosecurity Authority	62000	GEFTrustee	71300 Local Consultants	3,300.00
				FJI_Biosecurity Authority	62000	GEFTrustee	72100 Contractual Services-Companies	13,000.00
				FJI_Biosecurity Authority	62000	GEFTrustee	71200 International Consultants	54,000.00



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