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## Annual Work Plan

**Fiji - Suva**

**Project:** 00084701

**Report Date:** 1/22/2020

**Project Title:** Regional Ridge to Reef- Pacific Island Countries (PICs)

**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092601 Regional R2R in PICs	Capacity Building	4/1/2015	3/31/2019	FIJ-National Execution	62000	GEFTrustee	71600 Travel	0.00
				South Pacific App Geoscience C	62000	GEFTrustee	72200 Equipment and Furniture	3,333.33
				South Pacific App Geoscience C	62000	GEFTrustee	72500 Supplies	1,666.66
				South Pacific App Geoscience C	62000	GEFTrustee	72800 Information Technology Equipmt	3,333.33
				FIJ-National Execution	62000	GEFTrustee	71400 Contractual Services - Indivd	0.00
				South Pacific App Geoscience C	62000	GEFTrustee	71600 Travel	8,333.33
				FIJ-National Execution	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				South Pacific App Geoscience C	62000	GEFTrustee	71400 Contractual Services - Indivd	33,333.33
				FIJ-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				FIJ-National Execution	62000	GEFTrustee	72500 Supplies	0.00
	Mainstream R2R thru IWRM appro	4/1/2015	3/31/2019	South Pacific App Geoscience C	62000	GEFTrustee	71600 Travel	41,666.61
				FIJ-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				FIJ-National Execution	62000	GEFTrustee	72500 Supplies	0.00
				FIJ-National Execution	62000	GEFTrustee	71600 Travel	0.00
				South Pacific App Geoscience C	62000	GEFTrustee	72200 Equipment and Furniture	3,333.33
				South Pacific App Geoscience C	62000	GEFTrustee	72500 Supplies	1,666.66
				South Pacific App Geoscience C	62000	GEFTrustee	72800 Information Technology Equipmt	3,333.33
	National Demos2support R2Rappr	4/1/2015	3/31/2019	FIJ-National Execution	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				South Pacific App Geoscience C	62000	GEFTrustee	71400 Contractual Services - Indivd	33,333.50
				FIJ-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	0.00



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00092601 Regional R2R in PICs	National Demos2support R2Rappr	4/1/2015	3/31/2019	FII-National Execution	62000	GEFTrustee	72500 Supplies	0.00
				FII-National Execution	62000	GEFTrustee	71600 Travel	0.00
				South Pacific App Geoscience C	62000	GEFTrustee	71600 Travel	8,333.33
				South Pacific App Geoscience C	62000	GEFTrustee	72200 Equipment and Furniture	3,333.33
				South Pacific App Geoscience C	62000	GEFTrustee	72500 Supplies	1,666.66
				FII-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				South Pacific App Geoscience C	62000	GEFTrustee	72800 Information Technology Equipmt	3,333.33
	Project Management	4/1/2015	3/31/2019	FII-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				South Pacific App Geoscience C	62000	GEFTrustee	72500 Supplies	1,666.66
				South Pacific App Geoscience C	62000	GEFTrustee	72800 Information Technology Equipmt	3,333.33
				South Pacific App Geoscience C	62000	GEFTrustee	71400 Contractual Services - Individ	33,333.33
				FII-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				South Pacific App Geoscience C	62000	GEFTrustee	71600 Travel	8,333.33
				FII-National Execution	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				FII-National Execution	62000	GEFTrustee	72500 Supplies	0.00
				FII-National Execution	62000	GEFTrustee	71600 Travel	0.00
				South Pacific App Geoscience C	62000	GEFTrustee	72200 Equipment and Furniture	3,333.33
	R2R Regional&National Coordint	4/1/2015	3/31/2019	FII-National Execution	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				South Pacific App Geoscience C	62000	GEFTrustee	71400 Contractual Services - Individ	33,333.33
				FII-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				FII-National Execution	62000	GEFTrustee	71600 Travel	0.00



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00092601 Regional R2R in PICs	Capacity Building	4/1/2015	3/31/2019	South Pacific App Geoscience C	62000	GEFTrustee	71400 Contractual Services - Individ	59,070.26
				South Pacific App Geoscience C	62000	GEFTrustee	74100 Professional Services	0.00
				South Pacific App Geoscience C	62000	GEFTrustee	75700 Training, Workshops and Confer	114,240.00
				FIJ-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				FIJ-National Execution	62000	GEFTrustee	74100 Professional Services	0.00
				FIJ-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				South Pacific App Geoscience C	62000	GEFTrustee	71600 Travel	50,000.00
				FIJ-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				South Pacific App Geoscience C	62000	GEFTrustee	72100 Contractual Services-Companies	50,000.00
				South Pacific App Geoscience C	62000	GEFTrustee	71200 International Consultants	0.00
				FIJ-National Execution	62000	GEFTrustee	71600 Travel	0.00
				South Pacific App Geoscience C	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				FIJ-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
	Mainstream R2R thru IWRM appro	4/1/2015	3/31/2019	FIJ-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				FIJ-National Execution	62000	GEFTrustee	71600 Travel	0.00
				South Pacific App Geoscience C	62000	GEFTrustee	71600 Travel	0.00
				FIJ-National Execution	62000	GEFTrustee	74100 Professional Services	0.00
				South Pacific App Geoscience C	62000	GEFTrustee	71400 Contractual Services - Individ	120,003.00
				South Pacific App Geoscience C	62000	GEFTrustee	74100 Professional Services	0.00
				South Pacific App Geoscience C	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
	National Demos2support R2Rappr	4/1/2015	3/31/2019	FIJ-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00



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00092601 Regional R2R in PICs	National Demos2support R2Rappr	4/1/2015	3/31/2019	FIJ-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				South Pacific App Geoscience C	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				South Pacific App Geoscience C	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				FIJ-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				FIJ-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				South Pacific App Geoscience C	62000	GEFTrustee	71600 Travel	135,000.00
				FIJ-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				South Pacific App Geoscience C	62000	GEFTrustee	71200 International Consultants	39,230.00
				South Pacific App Geoscience C	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				FIJ-National Execution	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				South Pacific App Geoscience C	62000	GEFTrustee	71400 Contractual Services - Indivd	245,570.00
				FIJ-National Execution	62000	GEFTrustee	71600 Travel	0.00
				South Pacific App Geoscience C	62000	GEFTrustee	72500 Supplies	0.00
				FIJ-National Execution	62000	GEFTrustee	72500 Supplies	0.00
				South Pacific App Geoscience C	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	26,250.00
				South Pacific App Geoscience C	62000	GEFTrustee	71300 Local Consultants	0.00
				FIJ-National Execution	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				South Pacific App Geoscience C	62000	GEFTrustee	74500 Miscellaneous Expenses	6,000.00
				FIJ-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				South Pacific App Geoscience C	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				FIJ-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00



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00092601 Regional R2R in PICs	Project Management	4/1/2015	3/31/2019	FII-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				South Pacific App Geoscience C	62000	GEFTrustee	71400 Contractual Services - Individ	74,509.00
				South Pacific App Geoscience C	62000	GEFTrustee	72500 Supplies	5,190.00
				FII-National Execution	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				South Pacific App Geoscience C	62000	GEFTrustee	74100 Professional Services	12,000.00
				FII-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				FII-National Execution	62000	GEFTrustee	72500 Supplies	0.00
				FII-National Execution	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				South Pacific App Geoscience C	62000	GEFTrustee	72800 Information Technology Equipmt	16,000.00
				FII-National Execution	62000	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
				FII-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				FII-National Execution	62000	GEFTrustee	74100 Professional Services	0.00
				South Pacific App Geoscience C	62000	GEFTrustee	74500 Miscellaneous Expenses	714.00
				South Pacific App Geoscience C	62000	GEFTrustee	72200 Equipment and Furniture	2,000.00
				South Pacific App Geoscience C	62000	GEFTrustee	71600 Travel	86,787.00
				South Pacific App Geoscience C	62000	GEFTrustee	72400 Communic & Audio Visual Equip	2,000.00
				South Pacific App Geoscience C	62000	GEFTrustee	73400 Rental & Maint of Other Equip	800.00
	R2R Regional&National Coordint	4/1/2015	3/31/2019	FII-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				South Pacific App Geoscience C	62000	GEFTrustee	71600 Travel	67,124.00
				FII-National Execution	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				South Pacific App Geoscience C	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00



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00092601 Regional R2R in PICs	R2R Regional&National Coordint	4/1/2015	3/31/2019	FIJ-National Execution	62000	GEFTrustee	71600 Travel	0.00
				South Pacific App Geoscience C	62000	GEFTrustee	72400 Communic & Audio Visual Equip	10,116.00
				South Pacific App Geoscience C	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				South Pacific App Geoscience C	62000	GEFTrustee	74100 Professional Services	0.00
				FIJ-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				FIJ-National Execution	62000	GEFTrustee	74100 Professional Services	0.00
	Regionl&NationlR2R reprt&montr	4/1/2015	3/31/2019	FIJ-National Execution	62000	GEFTrustee	71600 Travel	0.00
				South Pacific App Geoscience C	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				South Pacific App Geoscience C	62000	GEFTrustee	71600 Travel	0.00
				FIJ-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				FIJ-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				FIJ-National Execution	62000	GEFTrustee	74100 Professional Services	0.00
				South Pacific App Geoscience C	62000	GEFTrustee	71400 Contractual Services - Individ	80,000.00
				South Pacific App Geoscience C	62000	GEFTrustee	74100 Professional Services	0.00
	TOTAL	1,202,603.26						
	GRAND TOTAL	1,202,603.26						



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00092601 Regional R2R in PICs	Capacity Building	4/1/2015	3/31/2019	FII-National Execution	62000	GEFTrustee	74100 Professional Services	0.00
				South Pacific App Geoscience C	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	20,000.00
				South Pacific App Geoscience C	62000	GEFTrustee	71300 Local Consultants	20,000.00
				FII-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				FII-National Execution	62000	GEFTrustee	71400 Contractual Services - Indiv	0.00
				South Pacific App Geoscience C	62000	GEFTrustee	72100 Contractual Services-Companies	65,141.00
				South Pacific App Geoscience C	62000	GEFTrustee	72400 Communic & Audio Visual Equip	5,000.00
				South Pacific App Geoscience C	62000	GEFTrustee	74100 Professional Services	2,500.00
				FII-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				South Pacific App Geoscience C	62000	GEFTrustee	75700 Training, Workshops and Confer	50,000.00
				South Pacific App Geoscience C	62000	GEFTrustee	71400 Contractual Services - Indiv	69,892.00
				South Pacific App Geoscience C	62000	GEFTrustee	72300 Materials & Goods	50,000.00
				FII-National Execution	62000	GEFTrustee	71600 Travel	0.00
				South Pacific App Geoscience C	62000	GEFTrustee	71200 International Consultants	92,500.00
				FII-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				South Pacific App Geoscience C	62000	GEFTrustee	71600 Travel	52,467.00
	Mainstream R2R thru IWRM appro	4/1/2015	3/31/2019	South Pacific App Geoscience C	62000	GEFTrustee	71200 International Consultants	60,000.00
				FII-National Execution	62000	GEFTrustee	71600 Travel	0.00
				FII-National Execution	62000	GEFTrustee	74100 Professional Services	0.00
				South Pacific App Geoscience C	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	18,000.00
				FII-National Execution	62000	GEFTrustee	71400 Contractual Services - Indiv	0.00
				South Pacific App Geoscience C	62000	GEFTrustee	71400 Contractual Services - Indiv	192,445.50





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00092601 Regional R2R in PICs	Mainstream R2R thru IWRM appro	4/1/2015	3/31/2019	South Pacific App Geoscience C	62000	GEFTrustee	71600 Travel	166,290.49
				South Pacific App Geoscience C	62000	GEFTrustee	72300 Materials & Goods	50,000.00
				South Pacific App Geoscience C	62000	GEFTrustee	72400 Communic & Audio Visual Equip	5,000.00
				FIJ-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				South Pacific App Geoscience C	62000	GEFTrustee	71300 Local Consultants	10,000.00
				South Pacific App Geoscience C	62000	GEFTrustee	72100 Contractual Services-Companies	25,000.00
				South Pacific App Geoscience C	62000	GEFTrustee	74500 Miscellaneous Expenses	10,000.00
				South Pacific App Geoscience C	62000	GEFTrustee	74100 Professional Services	24,613.00
				South Pacific App Geoscience C	62000	GEFTrustee	75700 Training, Workshops and Confer	50,000.00
	National Demos2support R2Rappr	4/1/2015	3/31/2019	FIJ-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				FIJ-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				South Pacific App Geoscience C	62000	GEFTrustee	74500 Miscellaneous Expenses	5,000.00
				South Pacific App Geoscience C	62000	GEFTrustee	71200 International Consultants	76,230.00
				FIJ-National Execution	62000	GEFTrustee	71600 Travel	0.00
				South Pacific App Geoscience C	62000	GEFTrustee	72200 Equipment and Furniture	125,000.00
				FIJ-National Execution	62000	GEFTrustee	72500 Supplies	0.00
				FIJ-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				FIJ-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				South Pacific App Geoscience C	62000	GEFTrustee	72500 Supplies	11,000.00
				South Pacific App Geoscience C	62000	GEFTrustee	71600 Travel	65,094.00
				South Pacific App Geoscience C	62000	GEFTrustee	72400 Communic & Audio Visual Equip	5,000.00
				South Pacific App Geoscience C	62000	GEFTrustee	71400 Contractual Services - Individ	161,574.00



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00092601 Regional R2R in PICs	National Demos2support R2Rappr	4/1/2015	3/31/2019	FIJ-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				South Pacific App Geoscience C	62000	GEFTrustee	71300 Local Consultants	42,500.00
				FIJ-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				South Pacific App Geoscience C	62000	GEFTrustee	72800 Information Technology Equipmt	7,500.00
				FIJ-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				South Pacific App Geoscience C	62000	GEFTrustee	72100 Contractual Services-Companies	36,000.00
				FIJ-National Execution	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				FIJ-National Execution	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				South Pacific App Geoscience C	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	11,000.00
	Project Management	4/1/2015	3/31/2019	South Pacific App Geoscience C	62000	GEFTrustee	71600 Travel	12,000.00
				South Pacific App Geoscience C	62000	GEFTrustee	71400 Contractual Services - Individ	74,207.00
				FIJ-National Execution	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				FIJ-National Execution	62000	GEFTrustee	74100 Professional Services	0.00
				FIJ-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				South Pacific App Geoscience C	62000	GEFTrustee	72800 Information Technology Equipmt	6,116.00
				South Pacific App Geoscience C	62000	GEFTrustee	72200 Equipment and Furniture	2,000.00
				South Pacific App Geoscience C	62000	GEFTrustee	72400 Communic & Audio Visual Equip	2,000.00
				South Pacific App Geoscience C	62000	GEFTrustee	72500 Supplies	5,003.00
				South Pacific App Geoscience C	62000	GEFTrustee	74100 Professional Services	10,000.00



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00092601 Regional R2R in PICs	Project Management	4/1/2015	3/31/2019	FII-National Execution	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				South Pacific App Geoscience C	62000	GEFTrustee	74500 Miscellaneous Expenses	748.00
				FII-National Execution	62000	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
				South Pacific App Geoscience C	62000	GEFTrustee	73400 Rental & Maint of Other Equip	800.00
				FII-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				FII-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				FII-National Execution	62000	GEFTrustee	72500 Supplies	0.00
	R2R Regional&National Coordint	4/1/2015	3/31/2019	FII-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				South Pacific App Geoscience C	62000	GEFTrustee	71400 Contractual Services - Individ	87,960.00
				FII-National Execution	62000	GEFTrustee	71600 Travel	0.00
				South Pacific App Geoscience C	62000	GEFTrustee	74500 Miscellaneous Expenses	2,000.00
				FII-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				South Pacific App Geoscience C	62000	GEFTrustee	72400 Communic & Audio Visual Equip	5,116.00
				South Pacific App Geoscience C	62000	GEFTrustee	71600 Travel	77,124.00
				FII-National Execution	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				FII-National Execution	62000	GEFTrustee	74100 Professional Services	0.00
				South Pacific App Geoscience C	62000	GEFTrustee	74100 Professional Services	8,116.00
	Regionl&NationlR2R rept&montr	4/1/2015	3/31/2019	FII-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				FII-National Execution	62000	GEFTrustee	71600 Travel	0.00
				South Pacific App Geoscience C	62000	GEFTrustee	71400 Contractual Services - Individ	40,000.00
				FII-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092601 Regional R2R in PICs	Capacity Building	4/1/2015	3/31/2019	FII-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				South Pacific App Geoscience C	62000	GEFTrustee	71200 International Consultants	22,500.00
				FII-National Execution	62000	GEFTrustee	71600 Travel	0.00
				South Pacific App Geoscience C	62000	GEFTrustee	71600 Travel	52,467.00
				FII-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				FII-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				South Pacific App Geoscience C	62000	GEFTrustee	71400 Contractual Services - Individ	64,892.00
				FII-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				South Pacific App Geoscience C	62000	GEFTrustee	74100 Professional Services	2,500.00
				South Pacific App Geoscience C	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	20,000.00
				FII-National Execution	62000	GEFTrustee	74100 Professional Services	0.00
				South Pacific App Geoscience C	62000	GEFTrustee	72100 Contractual Services-Companies	30,141.00
	Mainstream R2R thru IWRM appro	4/1/2015	3/31/2019	FII-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				South Pacific App Geoscience C	62000	GEFTrustee	74100 Professional Services	34,614.00
				South Pacific App Geoscience C	62000	GEFTrustee	71600 Travel	30,000.00
				South Pacific App Geoscience C	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	18,000.00
				FII-National Execution	62000	GEFTrustee	74100 Professional Services	0.00
				FII-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				FII-National Execution	62000	GEFTrustee	71600 Travel	0.00
				South Pacific App Geoscience C	62000	GEFTrustee	71400 Contractual Services - Individ	39,895.00
	National Demos2support R2Rappr	4/1/2015	3/31/2019	FII-National Execution	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				South Pacific App Geoscience C	62000	GEFTrustee	72500 Supplies	21,000.00



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## Annual Work Plan

**Fiji - Suva**

**Project:** 00084701

**Report Date:** 1/22/2020

**Project Title:** Regional Ridge to Reef- Pacific Island Countries (PICs)

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092601 Regional R2R in PICs	National Demos2support R2Rappr	4/1/2015	3/31/2019	South Pacific App Geoscience C	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	21,000.00
				FIJ-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				FIJ-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				FIJ-National Execution	62000	GEFTrustee	72500 Supplies	0.00
				FIJ-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				South Pacific App Geoscience C	62000	GEFTrustee	71200 International Consultants	6,230.00
				FIJ-National Execution	62000	GEFTrustee	71400 Contractual Services - Indivd	0.00
				FIJ-National Execution	62000	GEFTrustee	71600 Travel	0.00
				South Pacific App Geoscience C	62000	GEFTrustee	71600 Travel	71,884.89
				South Pacific App Geoscience C	62000	GEFTrustee	72200 Equipment and Furniture	35,000.00
				South Pacific App Geoscience C	62000	GEFTrustee	72100 Contractual Services- Companies	21,000.00
				FIJ-National Execution	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				South Pacific App Geoscience C	62000	GEFTrustee	72800 Information Technology Equipmt	17,500.00
				FIJ-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				South Pacific App Geoscience C	62000	GEFTrustee	71400 Contractual Services - Indivd	146,574.00
				FIJ-National Execution	62000	GEFTrustee	72100 Contractual Services- Companies	0.00
				South Pacific App Geoscience C	62000	GEFTrustee	72400 Communic & Audio Visual Equip	7,500.00
				FIJ-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				South Pacific App Geoscience C	62000	GEFTrustee	71300 Local Consultants	22,500.00
				South Pacific App Geoscience C	62000	GEFTrustee	74500 Miscellaneous Expenses	7,000.00
	Project Management	4/1/2015	3/31/2019	South Pacific App Geoscience C	62000	GEFTrustee	72500 Supplies	5,037.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092601 Regional R2R in PICs	Project Management	4/1/2015	3/31/2019	South Pacific App Geoscience C	62000	GEFTrustee	72800 Information Technology Equipmt	6,116.00
				South Pacific App Geoscience C	62000	GEFTrustee	74500 Miscellaneous Expenses	714.00
				South Pacific App Geoscience C	62000	GEFTrustee	71400 Contractual Services - Individ	24,507.00
				FIJ-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				FIJ-National Execution	62000	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
				FIJ-National Execution	62000	GEFTrustee	74100 Professional Services	0.00
				FIJ-National Execution	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				FIJ-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				South Pacific App Geoscience C	62000	GEFTrustee	73400 Rental & Maint of Other Equip	800.00
				South Pacific App Geoscience C	62000	GEFTrustee	72200 Equipment and Furniture	2,000.00
				FIJ-National Execution	62000	GEFTrustee	72500 Supplies	0.00
				South Pacific App Geoscience C	62000	GEFTrustee	74100 Professional Services	12,000.00
				South Pacific App Geoscience C	62000	GEFTrustee	72400 Communic & Audio Visual Equip	2,000.00
				FIJ-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				FIJ-National Execution	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
	R2R Regional&National Coordinat	4/1/2015	3/31/2019	South Pacific App Geoscience C	62000	GEFTrustee	71400 Contractual Services - Individ	22,960.00
				FIJ-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				South Pacific App Geoscience C	62000	GEFTrustee	74500 Miscellaneous Expenses	2,000.00
				FIJ-National Execution	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				FIJ-National Execution	62000	GEFTrustee	74100 Professional Services	0.00



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Fiji - Suva

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**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092601 Regional R2R in PICs	Capacity Building	4/1/2015	3/31/2019	South Pacific App Geoscience C	62000	GEFTrustee	71600 Travel	20,000.00
	Mainstream R2R thru IWRM appro	4/1/2015	3/31/2019	South Pacific App Geoscience C	62000	GEFTrustee	71600 Travel	10,000.00
				South Pacific App Geoscience C	62000	GEFTrustee	71400 Contractual Services - Individ	225,000.00
				South Pacific App Geoscience C	62000	GEFTrustee	71300 Local Consultants	30,000.00
	National Demos2support R2Rappr	4/1/2015	3/31/2019	South Pacific App Geoscience C	62000	GEFTrustee	71200 International Consultants	560,832.98
				South Pacific App Geoscience C	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
	Project Management	4/1/2015	3/31/2019	FIJ-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				South Pacific App Geoscience C	62000	GEFTrustee	71400 Contractual Services - Individ	74,507.41
				FIJ-National Execution	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				FIJ-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				South Pacific App Geoscience C	62000	GEFTrustee	72500 Supplies	5,003.00
				South Pacific App Geoscience C	62000	GEFTrustee	74100 Professional Services	12,000.00
				FIJ-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				South Pacific App Geoscience C	62000	GEFTrustee	72800 Information Technology Equipmt	6,116.00
				South Pacific App Geoscience C	62000	GEFTrustee	74500 Miscellaneous Expenses	748.00
				FIJ-National Execution	62000	GEFTrustee	72500 Supplies	0.00
				FIJ-National Execution	62000	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
				FIJ-National Execution	62000	GEFTrustee	74100 Professional Services	0.00
				South Pacific App Geoscience C	62000	GEFTrustee	72200 Equipment and Furniture	2,000.00
				FIJ-National Execution	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				South Pacific App Geoscience C	62000	GEFTrustee	72400 Communic & Audio Visual Equip	2,000.00



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**Report Date:** 1/22/2020

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# Annual Work Plan

Fiji - Suva

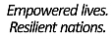
**Project:** 00084701

**Report Date:** 1/22/2020

**Project Title:** Regional Ridge to Reef- Pacific Island Countries (PICs)

**Year:** 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092601 Regional R2R in PICs	Capacity Building	4/1/2015	3/31/2019	South Pacific App Geoscience C	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	30,000.00
				FIJ-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				South Pacific App Geoscience C	62000	GEFTrustee	71400 Contractual Services - Individ	481,907.00
				South Pacific App Geoscience C	62000	GEFTrustee	72100 Contractual Services-Companies	90,000.00
				South Pacific App Geoscience C	62000	GEFTrustee	71200 International Consultants	78,125.00
				South Pacific App Geoscience C	62000	GEFTrustee	71600 Travel	93,083.75
	Mainstream R2R thru IWRM appro	4/1/2015	3/31/2019	FIJ-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				South Pacific App Geoscience C	62000	GEFTrustee	71400 Contractual Services - Individ	40,971.99
				South Pacific App Geoscience C	62000	GEFTrustee	71600 Travel	58,000.00
				South Pacific App Geoscience C	62000	GEFTrustee	74100 Professional Services	74,000.00
				South Pacific App Geoscience C	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	28,000.00
	National Demos2support R2Rappr	4/1/2015	3/31/2019	South Pacific App Geoscience C	62000	GEFTrustee	71300 Local Consultants	66,750.00
				South Pacific App Geoscience C	62000	GEFTrustee	72200 Equipment and Furniture	239,000.00
				South Pacific App Geoscience C	62000	GEFTrustee	72500 Supplies	26,250.00
				South Pacific App Geoscience C	62000	GEFTrustee	72400 Communic & Audio Visual Equip	15,000.00
				South Pacific App Geoscience C	62000	GEFTrustee	71400 Contractual Services - Individ	1,904,025.02
				FIJ-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				South Pacific App Geoscience C	62000	GEFTrustee	72100 Contractual Services-Companies	31,000.00
				South Pacific App Geoscience C	62000	GEFTrustee	72800 Information Technology Equipmt	28,750.00
	Project Management	4/1/2015	3/31/2019	South Pacific App Geoscience C	62000	GEFTrustee	71600 Travel	58,967.80
				South Pacific App Geoscience C	62000	GEFTrustee	71400 Contractual Services - Individ	58,967.80



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