

Fiji - Suva

Report Date: 1/22/2020

Project Title: Federated States of Micronesia Ridge to Reef

Year: 2015

[illegible]



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Year: 2016

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Annual Work Plan

Fiji - Suva

Project: 00086017

Report Date: 1/22/2020

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Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093439 FSM Ridge to Reef	Ecosystem rehab and management	6/1/2015	12/31/2020	FIJ-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	89,000.00
				FIJ-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				FIJ-National Execution	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				FIJ-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				FIJ-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	5,030.42
				FIJ-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				FIJ-National Execution	62000	GEFTrustee	71600 Travel	10,000.00
				FIJ-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				FIJ-National Execution	62000	GEFTrustee	72300 Materials & Goods	10,000.00
				FIJ-National Execution	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				FIJ-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
	Management Effectiveness of PA	6/1/2015	12/31/2020	FIJ-National Execution	62000	GEFTrustee	71200 International Consultants	25,706.79
				FIJ-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	28,484.00
				FIJ-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	88,266.84
				FIJ-National Execution	62000	GEFTrustee	71300 Local Consultants	29,613.12
				FIJ-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				FIJ-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				FIJ-National Execution	62000	GEFTrustee	72800 Information Technology Equipmt	7,500.00
				FIJ-National Execution	62000	GEFTrustee	71600 Travel	35,884.73
				FIJ-National Execution	62000	GEFTrustee	72500 Supplies	4,450.00
				FIJ-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00



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00093439 FSM Ridge to Reef	Ecosystem rehab and management	6/1/2015	12/31/2020	FIJ-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				FIJ-National Execution	62000	GEFTrustee	71600 Travel	0.00
				FIJ-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				FIJ-National Execution	62000	GEFTrustee	72300 Materials & Goods	0.00
				FSM Off of Emergency & Environ	62000	GEFTrustee	72300 Materials & Goods	123,185.37
				FSM Off of Emergency & Environ	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	15,086.39
				FIJ-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				TRI-Caribbean Association for	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				FIJ-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				FSM Off of Emergency & Environ	62000	GEFTrustee	71400 Contractual Services - Individ	83,220.66
				FSM Off of Emergency & Environ	62000	GEFTrustee	72100 Contractual Services-Companies	36,400.00
				FIJ-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				FIJ-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				FSM Off of Emergency & Environ	62000	GEFTrustee	71200 International Consultants	31,063.00
				FSM Off of Emergency & Environ	62000	GEFTrustee	64300 Staff Mgmt Costs - IP Staff	46.82
				FSM Off of Emergency & Environ	62000	GEFTrustee	71600 Travel	46,599.48
				FSM Off of Emergency & Environ	62000	GEFTrustee	74500 Miscellaneous Expenses	20.07



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00093439 FSM Ridge to Reef	Ecosystem rehab and management	6/1/2015	12/31/2020	FIJ-National Execution	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				FSM Off of Emergency & Environ	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				TRI-Caribbean Association for	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				FSM Off of Emergency & Environ	62000	GEFTrustee	72200 Equipment and Furniture	42,260.99
				FSM Off of Emergency & Environ	62000	GEFTrustee	73100 Rental & Maintenance-Premises	1,620.00
				FIJ-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				FSM Off of Emergency & Environ	62000	GEFTrustee	72500 Supplies	51,333.70
				FSM Off of Emergency & Environ	62000	GEFTrustee	75700 Training, Workshops and Confer	23,355.77
	Management Effectiveness of PA	6/1/2015	12/31/2020	FSM Off of Emergency & Environ	62000	GEFTrustee	64300 Staff Mgmt Costs - IP Staff	33.49
				FSM Off of Emergency & Environ	62000	GEFTrustee	71200 International Consultants	15,530.00
				FSM Off of Emergency & Environ	62000	GEFTrustee	72200 Equipment and Furniture	27,711.00
				FIJ-National Execution	62000	GEFTrustee	72500 Supplies	0.00
				FSM Off of Emergency & Environ	62000	GEFTrustee	73100 Rental & Maintenance-Premises	600.00
				FIJ-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				FSM Off of Emergency & Environ	62000	GEFTrustee	71300 Local Consultants	0.00
				FIJ-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00



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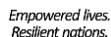
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00093439 FSM Ridge to Reef	Management Effectiveness of PA	6/1/2015	12/31/2020	FIJ-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				FIJ-National Execution	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				FSM Off of Emergency & Environ	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				FSM Off of Emergency & Environ	62000	GEFTrustee	74500 Miscellaneous Expenses	14.36
				FSM Off of Emergency & Environ	62000	GEFTrustee	71400 Contractual Services - Individ	96,629.74
				FSM Off of Emergency & Environ	62000	GEFTrustee	72300 Materials & Goods	36,905.31
				FSM Off of Emergency & Environ	62000	GEFTrustee	72100 Contractual Services- Companies	9,100.00
				FIJ-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				FIJ-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				FSM Off of Emergency & Environ	62000	GEFTrustee	72500 Supplies	42,209.86
				FIJ-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				FSM Off of Emergency & Environ	62000	GEFTrustee	71600 Travel	52,870.27
				FIJ-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				FIJ-National Execution	62000	GEFTrustee	71600 Travel	0.00
				FSM Off of Emergency & Environ	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	13,686.39
				FSM Off of Emergency & Environ	62000	GEFTrustee	75700 Training, Workshops and Confer	27,833.53
	Project Management Unit	6/1/2015	12/31/2020	FIJ-National Execution	62000	GEFTrustee	74100 Professional Services	0.00



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00093439 FSM Ridge to Reef	Ecosystem rehab and management	6/1/2015	12/31/2020	FSM Off of Emergency & Environ	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				FIJ-National Execution	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				FSM Off of Emergency & Environ	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				FSM Off of Emergency & Environ	62000	GEFTrustee	71600 Travel	68,400.00
				FIJ-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				FIJ-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				FSM Off of Emergency & Environ	62000	GEFTrustee	71300 Local Consultants	149,000.00
				FIJ-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				FIJ-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				FSM Off of Emergency & Environ	62000	GEFTrustee	71200 International Consultants	90,000.00
				FSM Off of Emergency & Environ	62000	GEFTrustee	72200 Equipment and Furniture	26,000.00
				FSM Off of Emergency & Environ	62000	GEFTrustee	72500 Supplies	32,050.00
				FIJ-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				FIJ-National Execution	62000	GEFTrustee	71400 Contractual Services - Indivd	0.00
				FIJ-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				FSM Off of Emergency & Environ	62000	GEFTrustee	71400 Contractual Services - Indivd	70,400.00
				FIJ-National Execution	62000	GEFTrustee	71600 Travel	0.00



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00093439 FSM Ridge to Reef	Ecosystem rehab and management	6/1/2015	12/31/2020	FII-National Execution	62000	GEFTrustee	72300 Materials & Goods	0.00
				FSM Off of Emergency & Environ	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	9,500.00
				FSM Off of Emergency & Environ	62000	GEFTrustee	75700 Training, Workshops and Confer	33,550.00
				FSM Off of Emergency & Environ	62000	GEFTrustee	72300 Materials & Goods	19,000.00
	Management Effectiveness of PA	6/1/2015	12/31/2020	FSM Off of Emergency & Environ	62000	GEFTrustee	72300 Materials & Goods	6,000.00
				FII-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				FSM Off of Emergency & Environ	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				FII-National Execution	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				FSM Off of Emergency & Environ	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				FII-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				FSM Off of Emergency & Environ	62000	GEFTrustee	71400 Contractual Services - Individ	70,400.00
				FII-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				FSM Off of Emergency & Environ	62000	GEFTrustee	71200 International Consultants	0.00
				FII-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				FSM Off of Emergency & Environ	62000	GEFTrustee	71300 Local Consultants	82,000.00
				FSM Off of Emergency & Environ	62000	GEFTrustee	73100 Rental & Maintenance-Premises	6,200.00



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00093439 FSM Ridge to Reef	Management Effectiveness of PA	6/1/2015	12/31/2020	FIJ-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				FIJ-National Execution	62000	GEFTrustee	71600 Travel	0.00
				FSM Off of Emergency & Environ	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				FSM Off of Emergency & Environ	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	14,000.00
				FSM Off of Emergency & Environ	62000	GEFTrustee	75700 Training, Workshops and Confer	89,450.00
				FIJ-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				FSM Off of Emergency & Environ	62000	GEFTrustee	71600 Travel	14,000.00
				FIJ-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				FSM Off of Emergency & Environ	62000	GEFTrustee	72500 Supplies	60,900.00
	Project Management Unit	6/1/2015	12/31/2020	FSM Off of Emergency & Environ	62000	GEFTrustee	71600 Travel	28,530.00
				FSM Off of Emergency & Environ	62000	GEFTrustee	72500 Supplies	2,000.00
				FIJ-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				FIJ-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				FSM Off of Emergency & Environ	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				FIJ-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				FSM Off of Emergency & Environ	62000	GEFTrustee	74100 Professional Services	0.00



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00093439 FSM Ridge to Reef	Ecosystem rehab and management	6/1/2015	12/31/2020	FIJ-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				FSM Off of Emergency & Environ	62000	GEFTrustee	71400 Contractual Services - Individ	290,000.00
				FIJ-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				FSM Off of Emergency & Environ	62000	GEFTrustee	72500 Supplies	9,151.14
				FSM Off of Emergency & Environ	62000	GEFTrustee	71200 International Consultants	106,937.00
				FSM Off of Emergency & Environ	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				FSM Off of Emergency & Environ	62000	GEFTrustee	72800 Information Technology Equipmt	7,100.00
				FIJ-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				FSM Off of Emergency & Environ	62000	GEFTrustee	72100 Contractual Services-Companies	250,000.00
				FIJ-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				FIJ-National Execution	62000	GEFTrustee	71600 Travel	0.00
				FSM Off of Emergency & Environ	62000	GEFTrustee	75700 Training, Workshops and Confer	72,494.21
				FSM Off of Emergency & Environ	62000	GEFTrustee	71600 Travel	18,213.02
				FIJ-National Execution	62000	GEFTrustee	72300 Materials & Goods	0.00
				FSM Off of Emergency & Environ	62000	GEFTrustee	72300 Materials & Goods	93,481.30
				FIJ-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
	Management Effectiveness of PA	6/1/2015	12/31/2020	FIJ-National Execution	62000	GEFTrustee	71200 International Consultants	0.00



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00093439 FSM Ridge to Reef	Management Effectiveness of PA	6/1/2015	12/31/2020	FSM Off of Emergency & Environ	62000	GEFTrustee	71600 Travel	27,800.00
				FIJ-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				FSM Off of Emergency & Environ	62000	GEFTrustee	75700 Training, Workshops and Confer	179,835.22
				FIJ-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				FSM Off of Emergency & Environ	62000	GEFTrustee	71400 Contractual Services - Individ	254,203.07
				FSM Off of Emergency & Environ	62000	GEFTrustee	71300 Local Consultants	23,645.36
				FIJ-National Execution	62000	GEFTrustee	71600 Travel	0.00
				FIJ-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				FSM Off of Emergency & Environ	62000	GEFTrustee	72100 Contractual Services-Companies	511,790.89
				FIJ-National Execution	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				FSM Off of Emergency & Environ	62000	GEFTrustee	72800 Information Technology Equipmt	26,400.00
				FIJ-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				FSM Off of Emergency & Environ	62000	GEFTrustee	71200 International Consultants	150,000.00
				FSM Off of Emergency & Environ	62000	GEFTrustee	72200 Equipment and Furniture	409,430.00
				FIJ-National Execution	62000	GEFTrustee	72500 Supplies	0.00
				FSM Off of Emergency & Environ	62000	GEFTrustee	72500 Supplies	0.00
				FIJ-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00



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