



## Fiji - Suva

**Report Date:** 1/22/2020

**Year: 2016**

[illegible]



## Fiji - Suva

**Report Date:** 1/22/2020

**Project Title:** Fiji Access to Justice Project

**Year: 2016**

[illegible]



## Fiji - Suva

**Report Date:** 1/22/2020

**Year: 2016**

[illegible]



## Fiji - Suva

**Report Date:** 1/22/2020

**Year: 2016**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101495 Fiji A2J NGO Service Dlvr	4.1 Model 4 A2J accomp	7/4/2016	12/31/2020	UNDP	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	25,000.00
	4.3 Monitoring for Output 4	7/4/2016	12/31/2020	UNDP	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	10,000.00
<b>TOTAL</b>								<b>35,000.00</b>

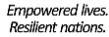


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00101496 Fiji A2J Proj Mnagmnt	5.1 Reporting & Comms	7/4/2016	12/31/2020	UNDP	30079	EUCOMM	72200 Equipment and Furniture	7,170.00
				UNDP	30079	EUCOMM	72800 Information Technology Equipmt	13,000.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	45,004.00
				UNDP	30079	EUCOMM	61200 Salaries Costs - GS Staff	5,965.00
				UNDP	30079	EUCOMM	71500 UN Volunteers	13,065.00
				UNDP	30079	EUCOMM	63400 Learning Costs	1,050.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	20,186.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	22,500.00
	5.3 GMS	7/4/2016	12/31/2020	UNDP	30079	EUCOMM	75000 Facilities and Administration	42,408.80
TOTAL								170,348.80
GRAND TOTAL								648,248.80



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# Annual Work Plan

Fiji - Suva

**Project:** 00092247

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101493 Fiji A2J Judicial Dept	2.1 Data & Case Mngmt	7/4/2016	12/31/2020	UNDP	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	29,000.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	10,000.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	0.00
				UNDP	30079	EUCOMM	72800 Information Technology Equipmt	0.00
				UNDP	30079	EUCOMM	71200 International Consultants	25,000.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	30079	EUCOMM	71600 Travel	6,000.00
	2.2 Planning & Training	7/4/2016	12/31/2020	UNDP	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	47,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	48,230.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	26,770.00
				UNDP	30079	EUCOMM	71600 Travel	20,000.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	50,000.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	10,000.00
				UNDP	30079	EUCOMM	71200 International Consultants	15,000.00
	2.3 Legal Resource Materials	7/4/2016	12/31/2020	UNDP	30079	EUCOMM	72100 Contractual Services-Companies	80,000.00
	2.4 Other Const Bodies	7/4/2016	12/31/2020	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	10,000.00
				UNDP	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30079	EUCOMM	71600 Travel	20,000.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	30079	EUCOMM	71200 International Consultants	5,000.00
	2.5 Monitoring for Output 2	7/4/2016	12/31/2020	UNDP	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	38,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								450,000.00





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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101494 Fiji A2J Service Delivery	3.1 Delivery of Legal Aid	7/4/2016	12/31/2020	UNDP	30079	EUCOMM	72200 Equipment and Furniture	0.00
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	0.00
				UNDP	30079	EUCOMM	72800 Information Technology Equipmt	0.00
	3.2 Legal Aid Help Line	7/4/2016	12/31/2020	UNDP	30079	EUCOMM	71200 International Consultants	8,000.00
				UNDP	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	0.00
				UNDP	30079	EUCOMM	72300 Materials & Goods	0.00
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	0.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	30079	EUCOMM	72800 Information Technology Equipmt	0.00
	3.3 Court Info Centres	7/4/2016	12/31/2020	UNDP	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30079	EUCOMM	71200 International Consultants	8,000.00
				UNDP	30079	EUCOMM	72300 Materials & Goods	2,000.00
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	0.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	0.00
				UNDP	30079	EUCOMM	72800 Information Technology Equipmt	0.00
	3.4 Legal Rights Awareness	7/4/2016	12/31/2020	UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30079	EUCOMM	71600 Travel	0.00
	3.5 Monitoring for Output 3	7/4/2016	12/31/2020	UNDP	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	2,000.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								25,000.00



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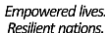
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**Project Title:** Fiji Access to Justice Project

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[illegible]



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
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00101494 Fiji A2J Service Delivery	3.1 Delivery of Legal Aid	7/4/2016	12/31/2020	UNDP	30079	EUCOMM	72200 Equipment and Furniture	20,000.00
				UNDP	30079	EUCOMM	72800 Information Technology Equipmt	25,000.00
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	5,000.00
	3.2 Legal Aid Help Line	7/4/2016	12/31/2020	UNDP	30079	EUCOMM	72800 Information Technology Equipmt	30,000.00
				UNDP	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30079	EUCOMM	72300 Materials & Goods	25,000.00
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	50,000.00
				UNDP	30079	EUCOMM	71200 International Consultants	3,000.00
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	25,000.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	25,000.00
	3.3 Court Info Centres	7/4/2016	12/31/2020	UNDP	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	0.00
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	0.00
				UNDP	30079	EUCOMM	72800 Information Technology Equipmt	0.00
				UNDP	30079	EUCOMM	71200 International Consultants	3,000.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	20,000.00
	3.4 Legal Rights Awareness	7/4/2016	12/31/2020	UNDP	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	8,000.00
				UNDP	30079	EUCOMM	71600 Travel	0.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	0.00
	3.5 Monitoring for Output 3	7/4/2016	12/31/2020	UNDP	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	2,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								241,000.00





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[illegible]



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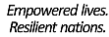


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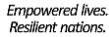
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