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Annual Work Plan

Fiji - Suva

Project: 00093671
Project Title: SDG Localization

Report Date: 1/22/2020

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097906 Fiji SDG Localization	Financing for Development	1/1/2016	12/31/2020	UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	71600 Travel	0.00
	Livelihoods Recovery	1/1/2016	12/31/2020	UNDP	04000	UNDP	72200 Equipment and Furniture	30,000.00
				UNDP	04000	UNDP	71300 Local Consultants	12,500.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	2,500.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	04000	UNDP	71600 Travel	3,000.00
	Mainstreaming of SDGs	1/1/2016	12/31/2020	UNDP	04000	UNDP	71600 Travel	0.00
				UNDP	04000	UNDP	71300 Local Consultants	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
	Programme Management	1/1/2016	12/31/2020	UNDP	04000	UNDP	71600 Travel	2,000.00
	SDG Acceleration Frameworks	1/1/2016	12/31/2020	UNDP	04000	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	04000	UNDP	72600 Grants	50,000.00
				UNDP	04000	UNDP	71600 Travel	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
TOTAL								100,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097907 FSM SDG Localization	Mainstreaming of SDGs	1/1/2016	12/31/2020	UNDP	04000	UNDP	71300 Local Consultants	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	71600 Travel	5,000.00
	Programme Management	1/1/2016	12/31/2020	UNDP	04000	UNDP	63500 Insurance and Security Costs	400.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	24.00
				UNDP	04000	UNDP	62100 Recur Payroll Costs - NP Staff	1,110.00
				UNDP	04000	UNDP	71300 Local Consultants	0.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	15.00
				UNDP	04000	UNDP	71600 Travel	4,470.00
				UNDP	04000	MDTFO PFI	74500 Miscellaneous Expenses	13.00
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	3,000.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	0.00
				UNDP	04000	MDTFO PFI	72400 Communic & Audio Visual Equip	60.00
				UNDP	04000	MDTFO PFI	64300 Staff Mgmt Costs - IP Staff	30.00
				UNDP	04000	UNDP	65100 After Service Insurance	260.00
TOTAL							14,382.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097908 Palau SDG Localization	Mainstreaming of SDGs	1/1/2016	12/31/2020	UNDP	04000	UNDP	71300 Local Consultants	20,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	5,000.00
				UNDP	04000	UNDP	71600 Travel	5,000.00
	Programme Management	1/1/2016	12/31/2020	UNDP	04000	UNDP	71300 Local Consultants	15,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	2,000.00
				UNDP	04000	UNDP	71600 Travel	3,000.00
TOTAL								50,000.00
GRAND TOTAL								164,382.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097906 Fiji SDG Localization	Financing for Development	1/1/2016	12/31/2020	UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
	Mainstreaming of SDGs	1/1/2016	12/31/2020	UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	71200 International Consultants	0.00
	Programme Management	1/1/2016	12/31/2020	UNDP	04000	UNDP	75700 Training, Workshops and Confer	4,000.00
				UNDP	04000	UNDP	71600 Travel	4,000.00
SDG Monitoring	1/1/2016	12/31/2020	UNDP	04000	UNDP	71200 International Consultants	15,000.00	
TOTAL								23,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097907 FSM SDG Localization	Mainstreaming of SDGs	1/1/2016	12/31/2020	UNDP	04000	UNDP	71300 Local Consultants	30,000.00
				UNDP	04000	UNDP	71500 UN Volunteers	0.00
				UNDP	04000	UNDP	71600 Travel	4,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	5,000.00
	Programme Management	1/1/2016	12/31/2020	UNDP	04000	UNDP	75700 Training, Workshops and Confer	5,000.00
				UNDP	04000	UNDP	71600 Travel	10,000.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	5,000.00
TOTAL								59,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104114 Vanuatu SDG Localization	Mainstreaming of SDGs	1/1/2016	12/31/2020	UNDP	04000	UNDP	71400 Contractual Services - Individ	20,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	15,000.00
	Programme Management	1/1/2016	12/31/2020	UNDP	04000	UNDP	74500 Miscellaneous Expenses	5,000.00
				UNDP	04000	UNDP	72500 Supplies	13,000.00
				UNDP	04000	UNDP	71600 Travel	3,000.00
	SDG Monitoring	1/1/2016	12/31/2020	UNDP	04000	UNDP	75700 Training, Workshops and Confer	27,000.00
	TOTAL							



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104115 Tonga SDG Localization	Mainstreaming of SDGs	1/1/2016	12/31/2020	UNDP	04000	UNDP	71400 Contractual Services - Individ	0.00
	Poverty Report	1/1/2016	12/31/2020	UNDP	04000	UNDP	71600 Travel	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	71200 International Consultants	40,000.00
	Project Management	1/1/2016	12/31/2020	UNDP	04000	UNDP	71600 Travel	5,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	2,000.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	10,000.00
	SDG Monitoring	1/1/2016	12/31/2020	UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	04000	UNDP	71600 Travel	0.00
TOTAL								57,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104117 Nauru SDG Localization	Mainstreaming of SDGs	1/1/2016	12/31/2020	UNDP	04000	UNDP	71200 International Consultants	50,000.00
	Project Management	1/1/2016	12/31/2020	UNDP	04000	UNDP	75700 Training, Workshops and Confer	3,000.00
				UNDP	04000	UNDP	71600 Travel	3,000.00
TOTAL								56,000.00
GRAND TOTAL								327,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097906 Fiji SDG Localization	Mainstreaming of SDGs	1/1/2016	12/31/2020	UNDP	04000	UNDP	71200 International Consultants	42,506.00
TOTAL								42,506.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097907 FSM SDG Localization	Mainstreaming of SDGs	1/1/2016	12/31/2020	UNDP	04000	UNDP	75700 Training, Workshops and Confer	29,750.00
				UNDP	04000	UNDP	71200 International Consultants	3.00
TOTAL								29,753.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097908 Palau SDG Localization	Mainstreaming of SDGs	1/1/2016	12/31/2020	UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
TOTAL								0.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104114 Vanuatu SDG Localization	Mainstreaming of SDGs	1/1/2016	12/31/2020	UNDP	04000	UNDP	71400 Contractual Services - Individ	21,565.00
				UNDP	04000	UNDP	71600 Travel	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	10,000.00
TOTAL								31,565.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104115 Tonga SDG Localization	Mainstreaming of SDGs	1/1/2016	12/31/2020	UNDP	04000	UNDP	71300 Local Consultants	9,500.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	10,000.00
				UNDP	04000	UNDP	71600 Travel	2,500.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	2,500.00
	Poverty Report	1/1/2016	12/31/2020	UNDP	04000	UNDP	71200 International Consultants	0.00
	SDG Monitoring	1/1/2016	12/31/2020	UNDP	04000	UNDP	71300 Local Consultants	8,750.00
				UNDP	04000	UNDP	71600 Travel	2,500.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	2,500.00
	TOTAL							



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104116 RMI SDG Localization	Mainstreaming of SDGs	1/1/2016	12/31/2020	UNDP	04000	UNDP	75700 Training, Workshops and Confer	25,500.00
TOTAL								25,500.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104117 Nauru SDG Localization	Mainstreaming of SDGs	1/1/2016	12/31/2020	UNDP	04000	UNDP	71200 International Consultants	20,003.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	2,000.00
	Project Management	1/1/2016	12/31/2020	UNDP	04000	UNDP	71600 Travel	3,500.00
TOTAL								25,503.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110928 Kiribati SDG Localization	Mainstreaming of SDGs	1/1/2016	12/31/2020	UNDP	04000	UNDP	75700 Training, Workshops and Confer	16,888.00
TOTAL								16,888.00
GRAND TOTAL								209,965.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097906 Fiji SDG Localization	Mainstreaming of SDGs	1/1/2016	12/31/2020	UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	71200 International Consultants	25,000.00
				UNDP	04000	UNDP	72600 Grants	5,000.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	2,000.00
	Programme Management	1/1/2016	12/31/2020	UNDP	04000	UNDP	74500 Miscellaneous Expenses	500.00
				UNDP	04010	UNDP	75700 Training, Workshops and Confer	5,000.00
				UNDP	04010	UNDP	71600 Travel	0.00
				UNDP	04010	UNDP	71200 International Consultants	0.00
TOTAL							37,500.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097907 FSM SDG Localization	Mainstreaming of SDGs	1/1/2016	12/31/2020	UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	2,500.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	04000	UNDP	71200 International Consultants	0.00
				UNDP	04000	UNDP	71600 Travel	5,000.00
				UNDP	04000	UNDP	71500 UN Volunteers	30,000.00
TOTAL								37,500.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097908 Palau SDG Localization	Mainstreaming of SDGs	1/1/2016	12/31/2020	UNDP	04000	UNDP	71200 International Consultants	4.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	17,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	500.00
TOTAL								17,504.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104114 Vanuatu SDG Localization	Mainstreaming of SDGs	1/1/2016	12/31/2020	UNDP	04000	UNDP	71600 Travel	0.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	71200 International Consultants	4.00
				UNDP	04000	UNDP	72600 Grants	9,500.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	500.00
	SDG Acceleration Frameworks	1/1/2016	12/31/2020	UNDP	04010	UNDP	71200 International Consultants	0.00
				UNDP	04010	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	04010	UNDP	71600 Travel	0.00
TOTAL							10,004.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104115 Tonga SDG Localization	Mainstreaming of SDGs	1/1/2016	12/31/2020	UNDP	04000	UNDP	71200 International Consultants	17,500.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	15,000.00
TOTAL								32,500.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104116 RMI SDG Localization	Mainstreaming of SDGs	1/1/2016	12/31/2020	UNDP	04000	UNDP	71400 Contractual Services - Individ	15,000.00
				UNDP	04000	UNDP	71600 Travel	5,000.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	2,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	71200 International Consultants	4.00
				UNDP	04000	UNDP	72600 Grants	5,000.00
	Programme Management	1/1/2016	12/31/2020	UNDP	04000	UNDP	74500 Miscellaneous Expenses	500.00
	SDG Monitoring	1/1/2016	12/31/2020	UNDP	04000	UNDP	71400 Contractual Services - Individ	5,000.00
TOTAL								32,504.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104117 Nauru SDG Localization	Mainstreaming of SDGs	1/1/2016	12/31/2020	UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	04000	UNDP	71600 Travel	5,000.00
				UNDP	04000	UNDP	71200 International Consultants	15,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	500.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	4,000.00
	Project Management	1/1/2016	12/31/2020	UNDP	04000	UNDP	72600 Grants	10,000.00
TOTAL								34,500.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110928 Kiribati SDG Localization	Mainstreaming of SDGs	1/1/2016	12/31/2020	UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	04000	UNDP	72600 Grants	14,500.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	500.00
TOTAL								15,000.00
GRAND TOTAL								217,012.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097906 Fiji SDG Localization	Mainstreaming of SDGs	1/1/2016	12/31/2020	UNDP	04000	UNDP	71200 International Consultants	-3.00
TOTAL								-3.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097907 FSM SDG Localization	Mainstreaming of SDGs	1/1/2016	12/31/2020	UNDP	04000	UNDP	71200 International Consultants	-3.00
TOTAL								-3.00



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00097908 Palau SDG Localization	Mainstreaming of SDGs	1/1/2016	12/31/2020	UNDP	04000	UNDP	71200 International Consultants	-4.00
TOTAL								-4.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104114 Vanuatu SDG Localization	Mainstreaming of SDGs	1/1/2016	12/31/2020	UNDP	04000	UNDP	71200 International Consultants	0.00
TOTAL								0.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104115 Tonga SDG Localization	Mainstreaming of SDGs	1/1/2016	12/31/2020	UNDP	04000	UNDP	71200 International Consultants	4.00
TOTAL								4.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104116 RMI SDG Localization	Mainstreaming of SDGs	1/1/2016	12/31/2020	UNDP	04000	UNDP	71200 International Consultants	-4.00
TOTAL								-4.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104117 Nauru SDG Localization	Mainstreaming of SDGs	1/1/2016	12/31/2020	UNDP	04000	UNDP	71200 International Consultants	0.00
TOTAL								0.00



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Annual Work Plan

Fiji - Suva

Project: 00093671
Project Title: SDG Localization

Report Date: 1/22/2020

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110928 Kiribati SDG Localization	Mainstreaming of SDGs	1/1/2016	12/31/2020	UNDP	04000	UNDP	75700 Training, Workshops and Confer	-3.00
TOTAL								-3.00
GRAND TOTAL								-13.00



Empowered lives.
Resilient nations.

Annual Work Plan

Fiji - Suva

Project: 00093671
Project Title: SDG Localization

Report Date: 1/22/2020

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097906 Fiji SDG Localization	Mainstreaming of SDGs	1/1/2016	12/31/2020	UNDP	04000	UNDP	71200 International Consultants	-3.00
TOTAL								-3.00
GRAND TOTAL								-3.00