



Empowered lives.
Resilient nations.

Annual Work Plan

Pacific Office - Fiji

Project: 00110894
Project Title: Effective Governance

Report Date: 1/22/2020

Year: 2018

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|--------------------------------|-----------|------------|-------------------|----------------|-------|-----------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00110126 Strengthening Legislatures Pac | Assist Committee Staff & Servi | 4/1/2018 | 12/31/2020 | UNDP | 32045 | JPN | 70000 Operating Expenses | 8,000.00 |
| | | | | UNDP | 32045 | JPN | 75100 Facilities & Administration | 1,363.94 |
| | | | | UNDP | 32045 | JPN | 70000 Operating Expenses | 8,000.00 |
| | | | | UNDP | 32045 | JPN | 75100 Facilities & Administration | 1,123.94 |
| | | | | UNDP | 32045 | JPN | 70000 Operating Expenses | 8,000.00 |
| | | | | UNDP | 32045 | JPN | 75100 Facilities & Administration | 1,093.92 |
| | | | | UNDP | 32045 | JPN | 70000 Operating Expenses | 8,000.00 |
| | | | | UNDP | 32045 | JPN | 70000 Operating Expenses | 8,000.00 |
| | | | | UNDP | 32045 | JPN | 75100 Facilities & Administration | 1,363.94 |
| | | | | UNDP | 32045 | JPN | 75100 Facilities & Administration | 1,218.25 |
| | Capacity Dev Secretariat Staff | 4/1/2018 | 12/31/2020 | UNDP | 32045 | JPN | 70000 Operating Expenses | 17,728.85 |
| | | | | UNDP | 32045 | JPN | 75100 Facilities & Administration | 1,218.25 |
| | | | | UNDP | 32045 | JPN | 70000 Operating Expenses | 14,297.60 |
| | | | | UNDP | 32045 | JPN | 75100 Facilities & Administration | 1,093.92 |
| | | | | UNDP | 32045 | JPN | 75100 Facilities & Administration | 1,023.94 |
| | | | | UNDP | 32045 | JPN | 75100 Facilities & Administration | 1,363.94 |
| | | | | UNDP | 32045 | JPN | 75100 Facilities & Administration | 1,363.94 |
| | | | | UNDP | 32045 | JPN | 70000 Operating Expenses | 15,497.60 |
| | | | | UNDP | 32045 | JPN | 70000 Operating Expenses | 16,297.60 |
| | | | | UNDP | 32045 | JPN | 70000 Operating Expenses | 13,497.60 |
| | Effective Technical Advisory S | 4/1/2018 | 12/31/2020 | UNDP | 32045 | JPN | 75100 Facilities & Administration | 6,251.94 |
| | | | | UNDP | 32045 | JPN | 70000 Operating Expenses | 44,600.00 |
| | | | | UNDP | 32045 | JPN | 70000 Operating Expenses | 81,600.00 |
| | | | | UNDP | 32045 | JPN | 70000 Operating Expenses | 81,600.00 |



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| 00110126 Strengthening Legislatures Pacific | Effective Technical Advisory Services | 4/1/2018 | 12/31/2020 | UNDP | 32045 | JPN | 70000 Operating Expenses | 44,600.00 |
| | | | | UNDP | 32045 | JPN | 70000 Operating Expenses | 44,600.00 |
| | | | | UNDP | 32045 | JPN | 75100 Facilities & Administration | 6,281.92 |
| | | | | UNDP | 32045 | JPN | 75100 Facilities & Administration | 6,311.94 |
| | | | | UNDP | 32045 | JPN | 75100 Facilities & Administration | 6,351.94 |
| | | | | UNDP | 32045 | JPN | 75100 Facilities & Administration | 6,306.25 |
| | MPs Skills Development | 4/1/2018 | 12/31/2020 | UNDP | 32045 | JPN | 70000 Operating Expenses | 15,000.00 |
| | | | | UNDP | 32045 | JPN | 70000 Operating Expenses | 15,000.00 |
| | | | | UNDP | 32045 | JPN | 70000 Operating Expenses | 11,869.00 |
| | | | | UNDP | 32045 | JPN | 70000 Operating Expenses | 11,000.00 |
| | | | | UNDP | 32045 | JPN | 75100 Facilities & Administration | 1,023.94 |
| | | | | UNDP | 32045 | JPN | 75100 Facilities & Administration | 1,363.94 |
| | | | | UNDP | 32045 | JPN | 70000 Operating Expenses | 12,500.00 |
| | | | | UNDP | 32045 | JPN | 75100 Facilities & Administration | 1,218.25 |
| | | | | UNDP | 32045 | JPN | 75100 Facilities & Administration | 1,363.94 |
| | | | | UNDP | 32045 | JPN | 75100 Facilities & Administration | 1,093.92 |
| | Outreach-MPs budget oversight | 4/1/2018 | 12/31/2020 | UNDP | 32045 | JPN | 75100 Facilities & Administration | 1,218.25 |
| | | | | UNDP | 32045 | JPN | 70000 Operating Expenses | 14,000.00 |
| | | | | UNDP | 32045 | JPN | 70000 Operating Expenses | 10,000.00 |
| | | | | UNDP | 32045 | JPN | 75100 Facilities & Administration | 1,093.92 |
| | | | | UNDP | 32045 | JPN | 70000 Operating Expenses | 18,000.00 |
| | | | | UNDP | 32045 | JPN | 70000 Operating Expenses | 10,000.00 |
| | | | | UNDP | 32045 | JPN | 70000 Operating Expenses | 11,000.00 |
| | | | | UNDP | 32045 | JPN | 75100 Facilities & Administration | 1,363.94 |



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|---|--------------------------------|-----------|------------|-------------------|----------------|-------|-----------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00110126 Strengthening Legislatures Pac | Outreach-MPs budget oversight | 4/1/2018 | 12/31/2020 | UNDP | 32045 | JPN | 75100 Facilities & Administration | 1,363.94 |
| | | | | UNDP | 32045 | JPN | 75100 Facilities & Administration | 1,023.94 |
| | Support Committee Chairs & MPs | 4/1/2018 | 12/31/2020 | UNDP | 32045 | JPN | 75100 Facilities & Administration | 1,093.96 |
| | | | | UNDP | 32045 | JPN | 70000 Operating Expenses | 7,000.00 |
| | | | | UNDP | 32045 | JPN | 75100 Facilities & Administration | 1,218.25 |
| | | | | UNDP | 32045 | JPN | 70000 Operating Expenses | 7,000.00 |
| | | | | UNDP | 32045 | JPN | 70000 Operating Expenses | 10,000.00 |
| | | | | UNDP | 32045 | JPN | 75100 Facilities & Administration | 1,363.94 |
| | | | | UNDP | 32045 | JPN | 75100 Facilities & Administration | 1,023.94 |
| | | | | UNDP | 32045 | JPN | 70000 Operating Expenses | 10,000.00 |
| | | | | UNDP | 32045 | JPN | 75100 Facilities & Administration | 1,363.94 |
| | | | | UNDP | 32045 | JPN | 70000 Operating Expenses | 10,000.00 |
| | Support to Committee work | 4/1/2018 | 12/31/2020 | UNDP | 32045 | JPN | 75100 Facilities & Administration | 1,363.94 |
| | | | | UNDP | 32045 | JPN | 70000 Operating Expenses | 12,000.00 |
| | | | | UNDP | 32045 | JPN | 70000 Operating Expenses | 12,000.00 |
| | | | | UNDP | 32045 | JPN | 70000 Operating Expenses | 12,000.00 |
| | | | | UNDP | 32045 | JPN | 70000 Operating Expenses | 12,000.00 |
| | | | | UNDP | 32045 | JPN | 75100 Facilities & Administration | 1,093.92 |
| | | | | UNDP | 32045 | JPN | 75100 Facilities & Administration | 1,023.94 |
| | | | | UNDP | 32045 | JPN | 75100 Facilities & Administration | 1,363.94 |
| | | | | UNDP | 32045 | JPN | 70000 Operating Expenses | 12,000.00 |
| | | | | UNDP | 32045 | JPN | 75100 Facilities & Administration | 1,218.25 |
| | Women candidates Capacity Dev | 4/1/2018 | 12/31/2020 | UNDP | 32045 | JPN | 70000 Operating Expenses | 12,500.00 |
| | | | | UNDP | 32045 | JPN | 70000 Operating Expenses | 12,500.00 |



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|---|--------------------------------|-----------|------------|-------------------|----------------|-------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00110861 Fiji Parliament Supprt Project | Assist Committee Staff & Servi | 4/1/2018 | 12/31/2020 | UNDP | 30000 | NZAID | 70000 Operating Expenses | 130,660.79 |
| | | | | UNDP | 32045 | JPN | 75100 Facilities & Administration | 5,091.00 |
| | | | | UNDP | 30000 | NZAID | 71600 Travel | 18,000.00 |
| | | | | UNDP | 30000 | DFAT | 75700 Training, Workshops and Confer | 21,387.60 |
| | | | | UNDP | 32045 | JPN | 70000 Operating Expenses | 20,000.00 |
| | Briefs MPs & Civil Service | 4/1/2018 | 12/31/2020 | UNDP | 30000 | NZAID | 75700 Training, Workshops and Confer | 4,500.00 |
| | | | | UNDP | 30000 | DFAT | 75700 Training, Workshops and Confer | 3,666.30 |
| | Capacity Dev Secretariat Staff | 4/1/2018 | 12/31/2020 | UNDP | 32045 | JPN | 70000 Operating Expenses | 41,816.00 |
| | | | | UNDP | 32045 | JPN | 75100 Facilities & Administration | 5,091.00 |
| | | | | UNDP | 30000 | DFAT | 71200 International Consultants | 9,385.71 |
| | | | | UNDP | 30000 | NZAID | 71600 Travel | 16,228.00 |
| | Citizens Group Engage Parliame | 4/1/2018 | 12/31/2020 | UNDP | 30000 | DFAT | 75700 Training, Workshops and Confer | 13,500.00 |
| | | | | UNDP | 30000 | NZAID | 71600 Travel | 13,846.10 |
| | Effective Technical Advisory S | 4/1/2018 | 12/31/2020 | UNDP | 32045 | JPN | 70000 Operating Expenses | 60,000.00 |
| | | | | UNDP | 30000 | NZAID | 61100 Salary Costs - NP Staff | 42,480.00 |
| | | | | UNDP | 30000 | DFAT | 61200 Salaries Costs - GS Staff | 31,598.10 |
| | | | | UNDP | 32045 | JPN | 75100 Facilities & Administration | 5,091.00 |
| | MPs Skills Development | 4/1/2018 | 12/31/2020 | UNDP | 30000 | NZAID | 71200 International Consultants | 37,146.60 |
| | | | | UNDP | 30000 | DFAT | 71600 Travel | 6,000.00 |
| | | | | UNDP | 32045 | JPN | 75100 Facilities & Administration | 5,091.00 |
| | | | | UNDP | 32045 | JPN | 70000 Operating Expenses | 43,000.00 |
| | Parliament Outreach | 4/1/2018 | 12/31/2020 | UNDP | 30000 | NZAID | 72400 Communic & Audio Visual Equip | -53,717.00 |



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| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00110861 Fiji Parliament Supprt Project | Parliament Outreach | 4/1/2018 | 12/31/2020 | UNDP | 30000 | DFAT | 72400 Communic & Audio Visual Equip | -53,717.00 |
| | | | | FIJ-Dept of Legislature | 32045 | JPN | 72400 Communic & Audio Visual Equip | 56,499.00 |
| | | | | UNDP | 30000 | NZAID | 72200 Equipment and Furniture | 65,000.00 |
| | | | | FIJ-Dept of Legislature | 30000 | DFAT | 72400 Communic & Audio Visual Equip | 53,717.00 |
| | | | | UNDP | 32045 | JPN | 72400 Communic & Audio Visual Equip | -56,499.00 |
| | | | | UNDP | 30000 | JPN | 72400 Communic & Audio Visual Equip | 0.00 |
| | | | | UNDP | 30000 | DFAT | 71600 Travel | 20,328.30 |
| | | | | FIJ-Dept of Legislature | 30000 | JPN | 72400 Communic & Audio Visual Equip | 0.00 |
| | | | | FIJ-Dept of Legislature | 30000 | NZAID | 72400 Communic & Audio Visual Equip | 53,717.00 |
| | | | | UNDP | 30000 | DFAT | 72200 Equipment and Furniture | 67,500.00 |
| | Support Committee Chairs & MPs | 4/1/2018 | 12/31/2020 | UNDP | 30000 | DFAT | 75700 Training, Workshops and Confer | 5,265.90 |
| | | | | UNDP | 30000 | NZAID | 71200 International Consultants | 5,000.00 |
| | | | | UNDP | 32045 | JPN | 70000 Operating Expenses | 28,000.00 |
| | | | | UNDP | 32045 | JPN | 75100 Facilities & Administration | 5,091.00 |
| | Support Committee Work | 4/1/2018 | 12/31/2020 | FIJ-Dept of Legislature | 30000 | DFAT | 72400 Communic & Audio Visual Equip | 126,228.00 |
| | | | | UNDP | 32045 | JPN | 72400 Communic & Audio Visual Equip | -130,053.00 |
| | | | | UNDP | 30000 | NZAID | 70000 Operating Expenses | 23,790.84 |
| | | | | UNDP | 30000 | NZAID | 72200 Equipment and Furniture | 65,000.00 |



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| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00111221 UNPRAC Project - Phase II | AC Reform Prioritized | 7/1/2016 | 6/30/2020 | UNDP | 04000 | DFAT | 75700 Training, Workshops and Confer | 3,000.00 |
| | | | | UNDP | 30000 | DFAT | 75700 Training, Workshops and Confer | 0.00 |
| | Contributed to AC agenda | 7/1/2016 | 6/30/2020 | UNDP | 30000 | DFAT | 74500 Miscellaneous Expenses | 2,000.00 |
| | | | | UNDP | 30000 | DFAT | 71600 Travel | 2,000.00 |
| | | | | UNDP | 30000 | DFAT | 75100 Facilities & Administration | 2,000.00 |
| | Engagement of Non-State Actors | 7/1/2016 | 6/30/2020 | UNDP | 30000 | DFAT | 74500 Miscellaneous Expenses | 2,000.00 |
| | | | | UNDP | 30000 | DFAT | 75100 Facilities & Administration | 7,000.00 |
| | | | | UNDP | 30000 | DFAT | 75700 Training, Workshops and Confer | 0.00 |
| | | | | UNDP | 30000 | DFAT | 71600 Travel | 13,000.00 |
| | | | | UNDP | 30000 | DFAT | 72700 Hospitality/Catering | 1,000.00 |
| | | | | UNDP | 30000 | DFAT | 71200 International Consultants | 16,000.00 |
| | | | | UNDP | 30000 | DFAT | 72600 Grants | 20,470.00 |
| | | | | FSM-POHNPEI OFFICE OF THE STAT | 30000 | DFAT | 72600 Grants | 3,530.00 |
| | Mid-term Evaluation | 7/1/2016 | 6/30/2020 | UNDP | 30000 | DFAT | 71200 International Consultants | 21,250.00 |
| | | | | UNDP | 30000 | DFAT | 71600 Travel | 1,699.90 |
| | Multi-stakeholder reg network | 7/1/2016 | 6/30/2020 | UNDP | 30000 | DFAT | 71600 Travel | 2,000.00 |
| | | | | UNDP | 30000 | DFAT | 75700 Training, Workshops and Confer | 2,000.00 |
| | | | | UNDP | 30000 | DFAT | 74500 Miscellaneous Expenses | 1,000.00 |
| | Nat AC InstCapacity strengthen | 7/1/2016 | 6/30/2020 | UNDP | 30000 | DFAT | 71200 International Consultants | 5,000.00 |
| | Nat AC Legislation strengthen | 7/1/2016 | 6/30/2020 | UNDP | 30000 | DFAT | 71600 Travel | 1,000.00 |
| | Performance Service Delivery | 7/1/2016 | 6/30/2020 | UNDP | 30000 | DFAT | 71200 International Consultants | 2,000.00 |
| | | | | UNDP | 30000 | DFAT | 75100 Facilities & Administration | 1,000.00 |



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| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00110126 Strengthening Legislatures Pac | Assist Committee Staff & Servi | 4/1/2018 | 12/31/2020 | UNDP | 32045 | JPN | 70000 Operating Expenses | 28,576.00 |
| | | | | UNDP | 32045 | JPN | 75100 Facilities & Administration | 2,688.30 |
| | | | | UNDP | 32045 | JPN | 75100 Facilities & Administration | 2,906.68 |
| | | | | UNDP | 32045 | JPN | 75100 Facilities & Administration | 2,761.55 |
| | | | | UNDP | 32045 | JPN | 70000 Operating Expenses | 28,576.00 |
| | | | | UNDP | 32045 | JPN | 70000 Operating Expenses | 28,576.00 |
| | | | | UNDP | 32045 | JPN | 75100 Facilities & Administration | 2,906.68 |
| | | | | UNDP | 32045 | JPN | 75100 Facilities & Administration | 2,906.68 |
| | | | | UNDP | 32045 | JPN | 70000 Operating Expenses | 28,576.00 |
| | | | | UNDP | 32045 | JPN | 70000 Operating Expenses | 28,576.00 |
| | Capacity Dev Secretariat Staff | 4/1/2018 | 12/31/2020 | UNDP | 32045 | JPN | 75100 Facilities & Administration | 2,986.66 |
| | | | | UNDP | 32045 | JPN | 75100 Facilities & Administration | 2,841.60 |
| | | | | UNDP | 32045 | JPN | 75100 Facilities & Administration | 2,266.66 |
| | | | | UNDP | 32045 | JPN | 70000 Operating Expenses | 49,970.00 |
| | | | | UNDP | 32045 | JPN | 70000 Operating Expenses | 55,258.00 |
| | | | | UNDP | 32045 | JPN | 75100 Facilities & Administration | 2,986.66 |
| | | | | UNDP | 32045 | JPN | 70000 Operating Expenses | 43,401.25 |
| | | | | UNDP | 32045 | JPN | 70000 Operating Expenses | 47,970.00 |
| | | | | UNDP | 32045 | JPN | 75100 Facilities & Administration | 2,768.29 |
| | | | | UNDP | 32045 | JPN | 70000 Operating Expenses | 38,970.00 |
| | Effective Technical Advisory S | 4/1/2018 | 12/31/2020 | UNDP | 32045 | JPN | 75100 Facilities & Administration | 2,121.60 |
| | | | | UNDP | 32045 | JPN | 75100 Facilities & Administration | 1,199.64 |
| | | | | UNDP | 32045 | JPN | 70000 Operating Expenses | 70,576.00 |
| | | | | UNDP | 32045 | JPN | 70000 Operating Expenses | 48,391.69 |



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| 00110126 Strengthening Legislatures Pacific | Effective Technical Advisory Services | 4/1/2018 | 12/31/2020 | UNDP | 32045 | JPN | 75100 Facilities & Administration | 1,946.66 |
| | | | | UNDP | 32045 | JPN | 70000 Operating Expenses | 65,576.00 |
| | | | | UNDP | 32045 | JPN | 70000 Operating Expenses | 49,576.00 |
| | | | | UNDP | 32045 | JPN | 70000 Operating Expenses | 55,576.00 |
| | | | | UNDP | 32045 | JPN | 75100 Facilities & Administration | 1,466.66 |
| | | | | UNDP | 32045 | JPN | 75100 Facilities & Administration | 2,266.66 |
| | Evaluation-Mid Term & Final | 4/1/2018 | 12/31/2020 | UNDP | 32045 | JPN | 75100 Facilities & Administration | 2,096.22 |
| | | | | UNDP | 32045 | JPN | 70000 Operating Expenses | 5,000.00 |
| | | | | UNDP | 32045 | JPN | 75100 Facilities & Administration | 2,314.61 |
| | | | | UNDP | 32045 | JPN | 75100 Facilities & Administration | 2,314.61 |
| | | | | UNDP | 32045 | JPN | 75100 Facilities & Administration | 2,367.95 |
| | | | | UNDP | 32045 | JPN | 70000 Operating Expenses | 5,000.00 |
| | | | | UNDP | 32045 | JPN | 70000 Operating Expenses | 5,000.00 |
| | | | | UNDP | 32045 | JPN | 70000 Operating Expenses | 5,000.00 |
| | | | | UNDP | 32045 | JPN | 70000 Operating Expenses | 5,000.00 |
| | | | | UNDP | 32045 | JPN | 75100 Facilities & Administration | 2,314.61 |
| | MPs Skills Development | 4/1/2018 | 12/31/2020 | UNDP | 32045 | JPN | 70000 Operating Expenses | 39,576.00 |
| | | | | UNDP | 32045 | JPN | 75100 Facilities & Administration | 2,986.66 |
| | | | | UNDP | 32045 | JPN | 70000 Operating Expenses | 39,576.00 |
| | | | | UNDP | 32045 | JPN | 70000 Operating Expenses | 44,864.00 |
| | | | | UNDP | 32045 | JPN | 75100 Facilities & Administration | 3,066.66 |
| | | | | UNDP | 32045 | JPN | 70000 Operating Expenses | 34,576.00 |
| | | | | UNDP | 32045 | JPN | 75100 Facilities & Administration | 2,287.95 |
| | | | | UNDP | 32045 | JPN | 75100 Facilities & Administration | 2,986.66 |



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| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00110126 Strengthening Legislatures Pac | MPs Skills Development | 4/1/2018 | 12/31/2020 | UNDP | 32045 | JPN | 70000 Operating Expenses | 30,000.00 |
| | | | | UNDP | 32045 | JPN | 75100 Facilities & Administration | 2,016.22 |
| | Outreach-MPs budget oversight | 4/1/2018 | 12/31/2020 | UNDP | 32045 | JPN | 70000 Operating Expenses | 36,576.00 |
| | | | | UNDP | 32045 | JPN | 70000 Operating Expenses | 36,576.00 |
| | | | | UNDP | 32045 | JPN | 70000 Operating Expenses | 42,576.00 |
| | | | | UNDP | 32045 | JPN | 70000 Operating Expenses | 35,576.00 |
| | | | | UNDP | 32045 | JPN | 75100 Facilities & Administration | 2,506.66 |
| | | | | UNDP | 32045 | JPN | 75100 Facilities & Administration | 2,986.66 |
| | | | | UNDP | 32045 | JPN | 75100 Facilities & Administration | 2,841.60 |
| | | | | UNDP | 32045 | JPN | 70000 Operating Expenses | 29,576.00 |
| | | | | UNDP | 32045 | JPN | 75100 Facilities & Administration | 2,986.66 |
| | | | | UNDP | 32045 | JPN | 75100 Facilities & Administration | 2,768.29 |
| | Support Committee Chairs & MPs | 4/1/2018 | 12/31/2020 | UNDP | 32045 | JPN | 75100 Facilities & Administration | 2,761.60 |
| | | | | UNDP | 32045 | JPN | 70000 Operating Expenses | 28,576.00 |
| | | | | UNDP | 32045 | JPN | 75100 Facilities & Administration | 3,066.68 |
| | | | | UNDP | 32045 | JPN | 70000 Operating Expenses | 28,576.00 |
| | | | | UNDP | 32045 | JPN | 70000 Operating Expenses | 26,576.00 |
| | | | | UNDP | 32045 | JPN | 75100 Facilities & Administration | 2,906.68 |
| | | | | UNDP | 32045 | JPN | 75100 Facilities & Administration | 2,688.31 |
| | | | | UNDP | 32045 | JPN | 70000 Operating Expenses | 35,576.00 |
| | | | | UNDP | 32045 | JPN | 75100 Facilities & Administration | 2,906.68 |
| | | | | UNDP | 32045 | JPN | 70000 Operating Expenses | 33,576.00 |
| | Support to Committee work | 4/1/2018 | 12/31/2020 | UNDP | 32045 | JPN | 70000 Operating Expenses | 32,576.00 |
| | | | | UNDP | 32045 | JPN | 70000 Operating Expenses | 32,576.00 |



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| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00110861 Fiji Parliament Supprt Project | Assist Committee Staff & Servi | 4/1/2018 | 12/31/2020 | UNDP | 32045 | JPN | 70000 Operating Expenses | 85,000.00 |
| | | | | UNDP | 30000 | NZAID | 71600 Travel | 50,000.00 |
| | | | | UNDP | 30000 | NZAID | 71200 International Consultants | 40,000.00 |
| | | | | UNDP | 30000 | NZAID | 75100 Facilities & Administration | 2,400.00 |
| | | | | UNDP | 32045 | JPN | 75100 Facilities & Administration | 14,696.81 |
| | | | | FIJ-Dept of Legislature | 30000 | NZAID | 72200 Equipment and Furniture | 36,500.00 |
| | | | | UNDP | 30000 | NZAID | 75700 Training, Workshops and Confer | 15,000.00 |
| | Briefs MPs & Civil Service | 4/1/2018 | 12/31/2020 | UNDP | 30000 | DFAT | 75700 Training, Workshops and Confer | 5,000.00 |
| | | | | UNDP | 30000 | NZAID | 75700 Training, Workshops and Confer | 35,000.00 |
| | | | | UNDP | 30000 | DFAT | 74200 Audio Visual&Print Prod Costs | -5,000.00 |
| | | | | UNDP | 30000 | NZAID | 75100 Facilities & Administration | 2,400.00 |
| | | | | FIJ-Dept of Legislature | 30000 | NZAID | 75700 Training, Workshops and Confer | 5,645.29 |
| | Capacity Dev Secretariat Staff | 4/1/2018 | 12/31/2020 | UNDP | 30000 | NZAID | 71200 International Consultants | 10,000.00 |
| | | | | UNDP | 32045 | JPN | 75100 Facilities & Administration | 19,696.81 |
| | | | | UNDP | 30000 | NZAID | 75100 Facilities & Administration | 2,400.00 |
| | | | | UNDP | 32045 | JPN | 70000 Operating Expenses | 0.00 |
| | | | | UNDP | 30000 | NZAID | 75700 Training, Workshops and Confer | 39,000.00 |
| | | | | UNDP | 30000 | NZAID | 71600 Travel | 5,000.00 |
| | Citizens Group Engage Parliame | 4/1/2018 | 12/31/2020 | UNDP | 30000 | NZAID | 75100 Facilities & Administration | 2,400.00 |
| | | | | UNDP | 30000 | NZAID | 71600 Travel | 12,509.00 |
| | | | | UNDP | 30000 | NZAID | 75700 Training, Workshops and Confer | 45,000.00 |
| | | | | FIJ-Dept of Legislature | 30000 | NZAID | 72200 Equipment and Furniture | 10,000.00 |
| | Effective Technical Advisory S | 4/1/2018 | 12/31/2020 | UNDP | 30000 | NZAID | 61100 Salary Costs - NP Staff | 15,000.00 |
| | | | | UNDP | 32045 | JPN | 70000 Operating Expenses | 0.00 |



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| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|--------------------------------|-----------|------------|-------------------------|----------------|-------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00110861 Fiji Parliament Supprt Project | Effective Technical Advisory S | 4/1/2018 | 12/31/2020 | UNDP | 30000 | DFAT | 61100 Salary Costs - NP Staff | 0.00 |
| | | | | UNDP | 30000 | DFAT | 61300 Salary & Post Adj Cst-IP Staff | 20,000.00 |
| | | | | UNDP | 30000 | NZAID | 75100 Facilities & Administration | 8,400.00 |
| | | | | UNDP | 30000 | NZAID | 61300 Salary & Post Adj Cst-IP Staff | 127,701.00 |
| | | | | UNDP | 30000 | DFAT | 75100 Facilities & Administration | 0.00 |
| | | | | UNDP | 30000 | DFAT | 70000 Operating Expenses | 0.00 |
| | | | | UNDP | 30000 | NZAID | 70000 Operating Expenses | 50,790.00 |
| | | | | UNDP | 32045 | JPN | 75100 Facilities & Administration | 15,196.81 |
| | MPs Skills Development | 4/1/2018 | 12/31/2020 | UNDP | 30000 | NZAID | 71200 International Consultants | 0.00 |
| | | | | UNDP | 30000 | NZAID | 74200 Audio Visual&Print Prod Costs | 10,000.00 |
| | | | | UNDP | 32045 | JPN | 75100 Facilities & Administration | 19,196.81 |
| | | | | UNDP | 32045 | JPN | 70000 Operating Expenses | 0.00 |
| | | | | UNDP | 30000 | NZAID | 71600 Travel | 15,000.00 |
| | | | | UNDP | 30000 | NZAID | 75100 Facilities & Administration | 2,400.00 |
| | | | | UNDP | 30000 | NZAID | 75700 Training, Workshops and Confer | 45,000.00 |
| | | | | UNDP | 32045 | JPN | 75700 Training, Workshops and Confer | 300,000.00 |
| | Parliament Outreach | 4/1/2018 | 12/31/2020 | UNDP | 30000 | DFAT | 74200 Audio Visual&Print Prod Costs | 0.00 |
| | | | | UNDP | 30000 | NZAID | 71200 International Consultants | 10,000.00 |
| | | | | FIJ-Dept of Legislature | 30000 | NZAID | 72200 Equipment and Furniture | 34,000.00 |
| | | | | UNDP | 30000 | NZAID | 74200 Audio Visual&Print Prod Costs | 10,000.00 |
| | | | | UNDP | 30000 | NZAID | 75700 Training, Workshops and Confer | 40,000.00 |
| | | | | UNDP | 30000 | NZAID | 71600 Travel | 5,000.00 |
| | | | | UNDP | 30000 | DFAT | 71600 Travel | 0.00 |
| | | | | UNDP | 30000 | NZAID | 75100 Facilities & Administration | 2,400.00 |



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| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|------------------------------------|--------------------------------|-----------|-----------|-------------------|----------------|-------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00111221 UNPRAC Project - Phase II | AC Reform Prioritized | 7/1/2016 | 6/30/2020 | UNDP | 30000 | DFAT | 71600 Travel | 5,000.00 |
| | Contributed to AC agenda | 7/1/2016 | 6/30/2020 | UNDP | 30000 | DFAT | 75700 Training, Workshops and Confer | 7,000.00 |
| | | | | UNDP | 30000 | DFAT | 75100 Facilities & Administration | 1,120.00 |
| | | | | UNDP | 30000 | DFAT | 71600 Travel | 7,000.00 |
| | | | | UNDP | 30000 | DFAT | 72700 Hospitality/Catering | 0.00 |
| | Engagement of Non-State Actors | 7/1/2016 | 6/30/2020 | UNDP | 30000 | DFAT | 72600 Grants | 56,887.00 |
| | | | | UNDP | 30000 | DFAT | 71300 Local Consultants | 0.00 |
| | | | | UNDP | 30000 | DFAT | 71200 International Consultants | 20,000.00 |
| | | | | UNDP | 30000 | DFAT | 71600 Travel | 35,000.00 |
| | Multi-stakeholder reg network | 7/1/2016 | 6/30/2020 | UNDP | 30000 | DFAT | 71300 Local Consultants | 20,000.00 |
| | | | | UNDP | 30000 | DFAT | 71600 Travel | 20,000.00 |
| | | | | UNDP | 30000 | DFAT | 75700 Training, Workshops and Confer | 10,000.00 |
| | Nat AC InstCapacity strengthen | 7/1/2016 | 6/30/2020 | UNDP | 30000 | DFAT | 71600 Travel | 27,000.00 |
| | | | | UNDP | 30000 | DFAT | 71200 International Consultants | 10,000.00 |
| | | | | UNDP | 30000 | DFAT | 75700 Training, Workshops and Confer | 5,000.00 |
| | Nat AC Legislation strengthen | 7/1/2016 | 6/30/2020 | UNDP | 30000 | DFAT | 72700 Hospitality/Catering | 0.00 |
| | | | | UNDP | 30000 | DFAT | 71600 Travel | 10,000.00 |
| | | | | UNDP | 30000 | DFAT | 75700 Training, Workshops and Confer | 5,000.00 |
| | Performance Service Delivery | 7/1/2016 | 6/30/2020 | UNDP | 30000 | DFAT | 71600 Travel | 5,000.00 |
| | | | | UNDP | 30000 | DFAT | 75100 Facilities & Administration | 13,750.96 |
| | | | | UNDP | 30000 | DFAT | 72700 Hospitality/Catering | 0.00 |
| | | | | UNDP | 30000 | DFAT | 75700 Training, Workshops and Confer | 5,000.00 |
| | Programme Management Costs | 7/1/2016 | 6/30/2020 | UNDP | 30000 | DFAT | 61200 Salaries Costs - GS Staff | 98,600.00 |
| | | | | UNDP | 30000 | DFAT | 75100 Facilities & Administration | 19,856.00 |



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|---|--------------------------------|-----------|------------|-------------------|----------------|-------|-----------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00110126 Strengthening Legislatures Pac | Assist Committee Staff & Servi | 4/1/2018 | 12/31/2020 | UNDP | 32045 | JPN | 75100 Facilities & Administration | 13,571.57 |
| | | | | UNDP | 32045 | JPN | 75100 Facilities & Administration | 3,057.80 |
| | | | | UNDP | 32045 | JPN | 70000 Operating Expenses | 30,576.00 |
| | | | | UNDP | 32045 | JPN | 70000 Operating Expenses | 30,576.00 |
| | | | | UNDP | 32045 | JPN | 70000 Operating Expenses | 20,000.00 |
| | | | | UNDP | 32045 | JPN | 75100 Facilities & Administration | 2,814.93 |
| | | | | UNDP | 32045 | JPN | 70000 Operating Expenses | 30,576.00 |
| | | | | UNDP | 32045 | JPN | 75100 Facilities & Administration | 2,514.33 |
| | | | | UNDP | 32045 | JPN | 70000 Operating Expenses | 30,576.00 |
| | | | | UNDP | 32045 | JPN | 75100 Facilities & Administration | 3,013.35 |
| | Capacity Dev Secretariat Staff | 4/1/2018 | 12/31/2020 | UNDP | 32045 | JPN | 75100 Facilities & Administration | 3,013.35 |
| | | | | UNDP | 32045 | JPN | 70000 Operating Expenses | 49,298.59 |
| | | | | UNDP | 32045 | JPN | 70000 Operating Expenses | 50,970.00 |
| | | | | UNDP | 32045 | JPN | 70000 Operating Expenses | 56,586.59 |
| | | | | UNDP | 32045 | JPN | 70000 Operating Expenses | 49,298.59 |
| | | | | UNDP | 32045 | JPN | 75100 Facilities & Administration | 3,057.80 |
| | | | | UNDP | 32045 | JPN | 70000 Operating Expenses | 49,589.25 |
| | | | | UNDP | 32045 | JPN | 75100 Facilities & Administration | 2,814.96 |
| | | | | UNDP | 32045 | JPN | 75100 Facilities & Administration | 2,995.57 |
| | | | | UNDP | 32045 | JPN | 75100 Facilities & Administration | 2,514.33 |
| | Effective Technical Advisory S | 4/1/2018 | 12/31/2020 | UNDP | 32045 | JPN | 75100 Facilities & Administration | 1,004.59 |
| | | | | UNDP | 32045 | JPN | 70000 Operating Expenses | 44,466.53 |
| | | | | UNDP | 32045 | JPN | 75100 Facilities & Administration | 986.80 |
| | | | | UNDP | 32045 | JPN | 70000 Operating Expenses | 17,366.00 |



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|---|---------------------------------------|-----------|------------|-------------------|----------------|-------|-----------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00110126 Strengthening Legislatures Pacific | Effective Technical Advisory Services | 4/1/2018 | 12/31/2020 | UNDP | 32045 | JPN | 70000 Operating Expenses | 7,466.53 |
| | | | | UNDP | 32045 | JPN | 75100 Facilities & Administration | 806.19 |
| | | | | UNDP | 32045 | JPN | 70000 Operating Expenses | 44,466.53 |
| | | | | UNDP | 32045 | JPN | 75100 Facilities & Administration | 505.56 |
| | | | | UNDP | 32045 | JPN | 75100 Facilities & Administration | 1,049.04 |
| | | | | UNDP | 32045 | JPN | 70000 Operating Expenses | 44,466.53 |
| | Evaluation-Mid Term & Final | 4/1/2018 | 12/31/2020 | UNDP | 32045 | JPN | 70000 Operating Expenses | 5,000.00 |
| | | | | UNDP | 32045 | JPN | 70000 Operating Expenses | 5,000.00 |
| | | | | UNDP | 32045 | JPN | 70000 Operating Expenses | 5,000.00 |
| | | | | UNDP | 32045 | JPN | 75100 Facilities & Administration | 1,642.89 |
| | | | | UNDP | 32045 | JPN | 75100 Facilities & Administration | 2,261.28 |
| | | | | UNDP | 32045 | JPN | 75100 Facilities & Administration | 2,305.72 |
| | | | | UNDP | 32045 | JPN | 75100 Facilities & Administration | 2,261.28 |
| | | | | UNDP | 32045 | JPN | 70000 Operating Expenses | 5,000.00 |
| | | | | UNDP | 32045 | JPN | 75100 Facilities & Administration | 2,243.50 |
| | | | | UNDP | 32045 | JPN | 70000 Operating Expenses | 5,000.00 |
| | MPs Skills Development | 4/1/2018 | 12/31/2020 | UNDP | 32045 | JPN | 75100 Facilities & Administration | 2,995.57 |
| | | | | UNDP | 32045 | JPN | 70000 Operating Expenses | 40,576.00 |
| | | | | UNDP | 32045 | JPN | 70000 Operating Expenses | 40,864.00 |
| | | | | UNDP | 32045 | JPN | 75100 Facilities & Administration | 2,814.95 |
| | | | | UNDP | 32045 | JPN | 70000 Operating Expenses | 40,576.00 |
| | | | | UNDP | 32045 | JPN | 70000 Operating Expenses | 35,576.00 |
| | | | | UNDP | 32045 | JPN | 75100 Facilities & Administration | 3,013.35 |
| | | | | UNDP | 32045 | JPN | 75100 Facilities & Administration | 3,057.80 |



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|---|--------------------------------|-----------|------------|-------------------|----------------|-------|-----------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00110126 Strengthening Legislatures Pac | MPs Skills Development | 4/1/2018 | 12/31/2020 | UNDP | 32045 | JPN | 75100 Facilities & Administration | 2,514.33 |
| | | | | UNDP | 32045 | JPN | 70000 Operating Expenses | 45,864.00 |
| | Outreach-MPs budget oversight | 4/1/2018 | 12/31/2020 | UNDP | 32045 | JPN | 70000 Operating Expenses | 43,576.00 |
| | | | | UNDP | 32045 | JPN | 70000 Operating Expenses | 36,576.00 |
| | | | | UNDP | 32045 | JPN | 70000 Operating Expenses | 30,576.00 |
| | | | | UNDP | 32045 | JPN | 75100 Facilities & Administration | 3,057.80 |
| | | | | UNDP | 32045 | JPN | 75100 Facilities & Administration | 2,814.95 |
| | | | | UNDP | 32045 | JPN | 75100 Facilities & Administration | 2,995.57 |
| | | | | UNDP | 32045 | JPN | 70000 Operating Expenses | 43,576.00 |
| | | | | UNDP | 32045 | JPN | 75100 Facilities & Administration | 2,514.33 |
| | | | | UNDP | 32045 | JPN | 75100 Facilities & Administration | 3,013.35 |
| | | | | UNDP | 32045 | JPN | 70000 Operating Expenses | 37,576.00 |
| | Support Committee Chairs & MPs | 4/1/2018 | 12/31/2020 | UNDP | 32045 | JPN | 75100 Facilities & Administration | 3,057.80 |
| | | | | UNDP | 32045 | JPN | 70000 Operating Expenses | 30,576.00 |
| | | | | UNDP | 32045 | JPN | 70000 Operating Expenses | 30,576.00 |
| | | | | UNDP | 32045 | JPN | 75100 Facilities & Administration | 3,013.35 |
| | | | | UNDP | 32045 | JPN | 70000 Operating Expenses | 35,576.00 |
| | | | | UNDP | 32045 | JPN | 70000 Operating Expenses | 28,576.00 |
| | | | | UNDP | 32045 | JPN | 75100 Facilities & Administration | 2,995.57 |
| | | | | UNDP | 32045 | JPN | 70000 Operating Expenses | 35,576.00 |
| | | | | UNDP | 32045 | JPN | 75100 Facilities & Administration | 2,814.95 |
| | | | | UNDP | 32045 | JPN | 75100 Facilities & Administration | 2,514.33 |
| | Support to Committee work | 4/1/2018 | 12/31/2020 | UNDP | 32045 | JPN | 75100 Facilities & Administration | 3,013.35 |
| | | | | UNDP | 32045 | JPN | 70000 Operating Expenses | 34,576.00 |



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|---|--------------------------------|-----------|------------|-------------------|----------------|-------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00110861 Fiji Parliament Supprt Project | Assist Committee Staff & Servi | 4/1/2018 | 12/31/2020 | UNDP | 30000 | NZAID | 71600 Travel | 5,000.00 |
| | | | | UNDP | 32045 | JPN | 70000 Operating Expenses | 5,000.00 |
| | | | | UNDP | 30000 | NZAID | 71200 International Consultants | -18,500.00 |
| | | | | UNDP | 30000 | NZAID | 75700 Training, Workshops and Confer | 10,000.00 |
| | | | | UNDP | 30000 | DFAT | 74200 Audio Visual&Print Prod Costs | 5,000.00 |
| | | | | UNDP | 32045 | JPN | 75100 Facilities & Administration | 5,077.59 |
| | Briefs MPs & Civil Service | 4/1/2018 | 12/31/2020 | UNDP | 30000 | NZAID | 71200 International Consultants | 10,000.00 |
| | | | | UNDP | 30000 | NZAID | 75700 Training, Workshops and Confer | 5,000.00 |
| | Capacity Dev Secretariat Staff | 4/1/2018 | 12/31/2020 | UNDP | 30000 | NZAID | 71600 Travel | 5,000.00 |
| | | | | UNDP | 30000 | NZAID | 75100 Facilities & Administration | 5,000.00 |
| | | | | UNDP | 32045 | JPN | 75100 Facilities & Administration | 5,077.58 |
| | | | | UNDP | 30000 | DFAT | 71600 Travel | 5,000.00 |
| | | | | UNDP | 32045 | JPN | 70000 Operating Expenses | 81,819.10 |
| | | | | UNDP | 30000 | NZAID | 71200 International Consultants | 10,000.00 |
| | Citizens Group Engage Parliame | 4/1/2018 | 12/31/2020 | UNDP | 30000 | NZAID | 74200 Audio Visual&Print Prod Costs | 10,000.00 |
| | | | | UNDP | 30000 | NZAID | 75700 Training, Workshops and Confer | 15,000.00 |
| | Effective Technical Advisory S | 4/1/2018 | 12/31/2020 | UNDP | 32045 | JPN | 75100 Facilities & Administration | 5,077.58 |
| | | | | UNDP | 30000 | DFAT | 61100 Salary Costs - NP Staff | 15,000.00 |
| | | | | UNDP | 30000 | NZAID | 61100 Salary Costs - NP Staff | 15,000.00 |
| | | | | UNDP | 30000 | NZAID | 61300 Salary & Post Adj Cst-IP Staff | 127,710.00 |
| | | | | UNDP | 32045 | JPN | 70000 Operating Expenses | 80,000.00 |
| | | | | UNDP | 30000 | NZAID | 75100 Facilities & Administration | 14,000.00 |
| | | | | UNDP | 30000 | NZAID | 70000 Operating Expenses | 20,790.00 |
| | | | | UNDP | 30000 | DFAT | 61300 Salary & Post Adj Cst-IP Staff | 127,710.00 |



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| | | | | | | | | |
|------------------------------------|--------------------------------|----------|-----------|------|-------|------|--------------------------------------|------------|
| 00111221 UNPRAC Project - Phase II | AC Reform Prioritized | 7/1/2016 | 6/30/2020 | UNDP | 30000 | DFAT | 71600 Travel | 10,000.00 |
| | | | | UNDP | 30000 | DFAT | 75700 Training, Workshops and Confer | 5,000.00 |
| | Engagement of Non-State Actors | 7/1/2016 | 6/30/2020 | UNDP | 30000 | DFAT | 71200 International Consultants | 30,000.00 |
| | | | | UNDP | 30000 | DFAT | 71600 Travel | 30,000.00 |
| | | | | UNDP | 30000 | DFAT | 72600 Grants | 30,000.00 |
| | Multi-stakeholder reg network | 7/1/2016 | 6/30/2020 | UNDP | 30000 | DFAT | 75700 Training, Workshops and Confer | 15,000.00 |
| | | | | UNDP | 30000 | DFAT | 71600 Travel | 15,000.00 |
| | | | | UNDP | 30000 | DFAT | 71300 Local Consultants | 30,000.00 |
| | Nat AC InstCapacity strengthen | 7/1/2016 | 6/30/2020 | UNDP | 30000 | DFAT | 75700 Training, Workshops and Confer | 10,000.00 |
| | | | | UNDP | 30000 | DFAT | 71600 Travel | 15,000.00 |
| | | | | UNDP | 30000 | DFAT | 71200 International Consultants | 10,000.00 |
| | Nat AC Legislation strengthen | 7/1/2016 | 6/30/2020 | UNDP | 30000 | DFAT | 71600 Travel | 10,000.00 |
| | | | | UNDP | 30000 | DFAT | 71200 International Consultants | 10,000.00 |
| | Performance Service Delivery | 7/1/2016 | 6/30/2020 | UNDP | 30000 | DFAT | 75100 Facilities & Administration | 13,600.00 |
| | | | | UNDP | 30000 | DFAT | 75700 Training, Workshops and Confer | 10,000.00 |
| | | | | UNDP | 30000 | DFAT | 71600 Travel | 10,000.00 |
| | Programme Management Costs | 7/1/2016 | 6/30/2020 | UNDP | 30000 | DFAT | 71200 International Consultants | 40,000.00 |
| | | | | UNDP | 30000 | DFAT | 75100 Facilities & Administration | 17,600.00 |
| | | | | UNDP | 30000 | DFAT | 61200 Salaries Costs - GS Staff | 80,000.00 |
| | | | | UNDP | 30000 | DFAT | 70000 Operating Expenses | 0.00 |
| | | | | UNDP | 30000 | DFAT | 61300 Salary & Post Adj Cst-IP Staff | 100,000.00 |
| | South-South AC promotion | 7/1/2016 | 6/30/2020 | UNDP | 30000 | DFAT | 75100 Facilities & Administration | 7,600.00 |
| | | | | UNDP | 30000 | DFAT | 71200 International Consultants | 10,000.00 |
| | | | | UNDP | 30000 | DFAT | 71600 Travel | 15,000.00 |
| | Understanding/awareness UNCAC | 7/1/2016 | 6/30/2020 | UNDP | 30000 | DFAT | 75700 Training, Workshops and Confer | 20,000.00 |
| | | | | UNDP | 30000 | DFAT | 71600 Travel | 50,000.00 |
| | | | | UNDP | 30000 | DFAT | 75100 Facilities & Administration | 5,600.00 |



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|-------------|----------------|-----------|-----|-------------------|----------------|-------|--------------|--------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| TOTAL | | | | | | | | 599,400.00 |
| GRAND TOTAL | | | | | | | | 2,731,264.27 |