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Annual Work Plan

Pacific Office - Fiji

Project: 00118639

Report Date: 1/22/2020

Project Title: Pacific Parliamentary Initiative Project Phase II

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115376 Parliamentary Strengthening	Budget oversight&PACstrengthening	4/22/2019	12/30/2022	UNDP	30000	NZAID	70000 Operating Expenses	2,000.00
				UNDP	30000	NZAID	75100 Facilities & Administration	240.00
				UNDP	30000	NZAID	70000 Operating Expenses	3,000.00
				UNDP	30000	NZAID	75100 Facilities & Administration	160.00
				UNDP	30000	NZAID	75100 Facilities & Administration	160.00
				UNDP	30000	NZAID	70000 Operating Expenses	3,000.00
				KIR-PARLIAMENT	30000	NZAID	70000 Operating Expenses	2,000.00
				UNDP	30000	NZAID	70000 Operating Expenses	3,000.00
				UNDP	30000	NZAID	70000 Operating Expenses	3,000.00
				UNDP	30000	NZAID	75100 Facilities & Administration	240.00
				UNDP	30000	NZAID	70000 Operating Expenses	0.00
				UNDP	30000	NZAID	75100 Facilities & Administration	240.00
				UNDP	30000	NZAID	75100 Facilities & Administration	240.00
	Committees & the SDGs	4/22/2019	12/30/2022	UNDP	30000	NZAID	75100 Facilities & Administration	240.00
				UNDP	30000	NZAID	75100 Facilities & Administration	240.00
				UNDP	30000	NZAID	70000 Operating Expenses	3,000.00
				UNDP	30000	NZAID	75100 Facilities & Administration	160.00
				UNDP	30000	NZAID	75100 Facilities & Administration	240.00
				UNDP	30000	NZAID	70000 Operating Expenses	2,000.00
				UNDP	30000	NZAID	70000 Operating Expenses	3,000.00
				UNDP	30000	NZAID	70000 Operating Expenses	3,000.00
				UNDP	30000	NZAID	70000 Operating Expenses	0.00
				KIR-PARLIAMENT	30000	NZAID	70000 Operating Expenses	3,000.00
				UNDP	30000	NZAID	70000 Operating Expenses	3,000.00



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00115376 Parliamentary Strengthening	Committees & the SDGs	4/22/2019	12/30/2022	UNDP	30000	NZAID	75100 Facilities & Administration	240.00			
				UNDP	30000	NZAID	75100 Facilities & Administration	240.00			
	Effective Technical Advisory	4/22/2019	12/30/2022	UNDP	30000	NZAID	75100 Facilities & Administration	2,400.00			
				UNDP	30000	NZAID	70000 Operating Expenses	30,000.00			
				UNDP	30000	NZAID	75100 Facilities & Administration	2,400.00			
				UNDP	30000	NZAID	70000 Operating Expenses	30,000.00			
				UNDP	30000	NZAID	70000 Operating Expenses	112,719.60			
				UNDP	30000	NZAID	70000 Operating Expenses	89,988.44			
				UNDP	30000	NZAID	70000 Operating Expenses	112,719.60			
				UNDP	30000	NZAID	75100 Facilities & Administration	2,400.00			
				UNDP	30000	NZAID	75100 Facilities & Administration	2,400.00			
				UNDP	30000	NZAID	75100 Facilities & Administration	2,400.00			
				Efficnt&Effectv ParlmntSecrtrt	4/22/2019	12/30/2022	UNDP	30000	NZAID	70000 Operating Expenses	0.00
							KIR-PARLIAMENT	30000	NZAID	70000 Operating Expenses	3,000.00
	UNDP	30000	NZAID				75100 Facilities & Administration	240.00			
	UNDP	30000	NZAID				70000 Operating Expenses	2,000.00			
	UNDP	30000	NZAID				75100 Facilities & Administration	240.00			
	UNDP	30000	NZAID				70000 Operating Expenses	3,000.00			
	UNDP	30000	NZAID				70000 Operating Expenses	4,000.00			
	UNDP	30000	NZAID				75100 Facilities & Administration	320.00			
	UNDP	30000	NZAID				70000 Operating Expenses	3,000.00			
	UNDP	30000	NZAID				75100 Facilities & Administration	240.00			
	UNDP	30000	NZAID				75100 Facilities & Administration	160.00			
	UNDP	30000	NZAID				70000 Operating Expenses	3,000.00			



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115376 Parliamentary Strengthening	Efficient & Effective	4/22/2019	12/30/2022	UNDP	30000	NZAID	75100 Facilities & Administration	240.00
	Improve & Review Standing Orders	4/22/2019	12/30/2022	UNDP	30000	NZAID	70000 Operating Expenses	4,000.00
				UNDP	30000	NZAID	75100 Facilities & Administration	400.00
				UNDP	30000	NZAID	75100 Facilities & Administration	320.00
				UNDP	30000	NZAID	70000 Operating Expenses	50,000.00
				UNDP	30000	NZAID	70000 Operating Expenses	4,000.00
				UNDP	30000	NZAID	70000 Operating Expenses	4,000.00
				UNDP	30000	NZAID	75100 Facilities & Administration	320.00
				UNDP	30000	NZAID	70000 Operating Expenses	5,000.00
				UNDP	30000	NZAID	75100 Facilities & Administration	320.00
				UNDP	30000	NZAID	70000 Operating Expenses	4,000.00
				KIR-PARLIAMENT	30000	NZAID	70000 Operating Expenses	5,000.00
				UNDP	30000	NZAID	75100 Facilities & Administration	400.00
				UNDP	30000	NZAID	75100 Facilities & Administration	320.00
	MP-Induction & Prof. Development	4/22/2019	12/30/2022	UNDP	30000	NZAID	75100 Facilities & Administration	160.00
				UNDP	30000	NZAID	70000 Operating Expenses	2,000.00
				UNDP	30000	NZAID	75100 Facilities & Administration	160.00
				UNDP	30000	NZAID	70000 Operating Expenses	2,000.00
				UNDP	30000	NZAID	75100 Facilities & Administration	400.00
				UNDP	30000	NZAID	75100 Facilities & Administration	400.00
				UNDP	30000	NZAID	70000 Operating Expenses	0.00
				KIR-PARLIAMENT	30000	NZAID	70000 Operating Expenses	5,000.00
				UNDP	04000	UNDP	71600 Travel	30,187.00
				UNDP	30000	NZAID	70000 Operating Expenses	2,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115376 Parliamentary Strengthening	MP-Induction & Prof. Devlpmnt	4/22/2019	12/30/2022	UNDP	30000	NZAID	75100 Facilities & Administration	160.00
				UNDP	30000	NZAID	70000 Operating Expenses	2,000.00
				UNDP	30000	NZAID	75100 Facilities & Administration	160.00
				UNDP	30000	NZAID	70000 Operating Expenses	5,000.00
	Outreach & Parlmt Committees	4/22/2019	12/30/2022	UNDP	30000	NZAID	75100 Facilities & Administration	320.00
				UNDP	30000	NZAID	75100 Facilities & Administration	320.00
				UNDP	30000	NZAID	75100 Facilities & Administration	320.00
				UNDP	30000	NZAID	75100 Facilities & Administration	160.00
				UNDP	30000	NZAID	70000 Operating Expenses	4,000.00
				UNDP	30000	NZAID	70000 Operating Expenses	4,000.00
				KIR-PARLIAMENT	30000	NZAID	70000 Operating Expenses	2,000.00
				UNDP	30000	NZAID	75100 Facilities & Administration	320.00
				UNDP	30000	NZAID	70000 Operating Expenses	4,000.00
				UNDP	30000	NZAID	70000 Operating Expenses	4,000.00
				UNDP	30000	NZAID	70000 Operating Expenses	4,000.00
				UNDP	30000	NZAID	70000 Operating Expenses	4,000.00
				UNDP	30000	NZAID	70000 Operating Expenses	0.00
				UNDP	30000	NZAID	75100 Facilities & Administration	320.00
	Outreach Strategies/Plans	4/22/2019	12/30/2022	UNDP	30000	NZAID	75100 Facilities & Administration	400.00
				UNDP	30000	NZAID	75100 Facilities & Administration	320.00
				UNDP	30000	NZAID	75100 Facilities & Administration	320.00
				UNDP	30000	NZAID	75100 Facilities & Administration	320.00
				UNDP	30000	NZAID	75100 Facilities & Administration	320.00
				UNDP	30000	NZAID	70000 Operating Expenses	0.00
				UNDP	30000	NZAID	70000 Operating Expenses	4,000.00



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00115376 Parliamentary Strengthening	Outreach Strategies/Plans	4/22/2019	12/30/2022	UNDP	30000	NZAID	70000 Operating Expenses	4,000.00
				KIR-PARLIAMENT	30000	NZAID	70000 Operating Expenses	5,000.00
				UNDP	30000	NZAID	70000 Operating Expenses	4,000.00
				UNDP	30000	NZAID	70000 Operating Expenses	4,000.00
				UNDP	30000	NZAID	70000 Operating Expenses	4,000.00
				UNDP	30000	NZAID	75100 Facilities & Administration	320.00
	Parliament Staff Development	4/22/2019	12/30/2022	UNDP	30000	NZAID	75100 Facilities & Administration	160.00
				UNDP	30000	NZAID	70000 Operating Expenses	2,000.00
				KIR-PARLIAMENT	30000	NZAID	70000 Operating Expenses	2,000.00
				UNDP	30000	NZAID	75100 Facilities & Administration	160.00
				UNDP	30000	NZAID	75100 Facilities & Administration	160.00
				UNDP	30000	NZAID	70000 Operating Expenses	2,000.00
				UNDP	30000	NZAID	75100 Facilities & Administration	160.00
				UNDP	30000	NZAID	70000 Operating Expenses	2,000.00
				UNDP	30000	NZAID	70000 Operating Expenses	2,000.00
				UNDP	30000	NZAID	70000 Operating Expenses	0.00
				UNDP	30000	NZAID	75100 Facilities & Administration	160.00
				UNDP	30000	NZAID	70000 Operating Expenses	2,000.00
				UNDP	30000	NZAID	75100 Facilities & Administration	160.00
	Parliament/Community Outreach	4/22/2019	12/30/2022	UNDP	30000	NZAID	75100 Facilities & Administration	160.00
				UNDP	30000	NZAID	75100 Facilities & Administration	320.00
				UNDP	30000	NZAID	75100 Facilities & Administration	320.00
				UNDP	30000	NZAID	70000 Operating Expenses	4,000.00
				UNDP	30000	NZAID	75100 Facilities & Administration	320.00



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00115376 Parliamentary Strengthening	Parliament/Community Outreach	4/22/2019	12/30/2022	UNDP	30000	NZAID	75100 Facilities & Administration	320.00
				UNDP	30000	NZAID	75100 Facilities & Administration	320.00
				UNDP	30000	NZAID	70000 Operating Expenses	4,000.00
				UNDP	30000	NZAID	70000 Operating Expenses	0.00
				KIR-PARLIAMENT	30000	NZAID	70000 Operating Expenses	2,000.00
				UNDP	30000	NZAID	70000 Operating Expenses	4,000.00
				UNDP	30000	NZAID	70000 Operating Expenses	4,000.00
				UNDP	30000	NZAID	70000 Operating Expenses	4,000.00
	Parlmnt Needs Assmnt&StratPlan	4/22/2019	12/30/2022	UNDP	30000	NZAID	70000 Operating Expenses	1,000.00
				UNDP	30000	NZAID	75100 Facilities & Administration	400.00
				UNDP	30000	NZAID	75100 Facilities & Administration	160.00
				UNDP	30000	NZAID	75100 Facilities & Administration	80.00
				UNDP	30000	NZAID	70000 Operating Expenses	2,000.00
				UNDP	30000	NZAID	70000 Operating Expenses	1,000.00
				UNDP	30000	NZAID	70000 Operating Expenses	1,000.00
				UNDP	30000	NZAID	75100 Facilities & Administration	80.00
				UNDP	30000	NZAID	70000 Operating Expenses	1,000.00
				UNDP	30000	NZAID	70000 Operating Expenses	0.00
				KIR-PARLIAMENT	30000	NZAID	70000 Operating Expenses	5,000.00
				UNDP	30000	NZAID	75100 Facilities & Administration	80.00
				UNDP	30000	NZAID	75100 Facilities & Administration	80.00
	Political Party Conference	4/22/2019	12/30/2022	UNDP	04240	UNDP	71400 Contractual Services - Individ	0.00
	Political Party Training	4/22/2019	12/30/2022	UNDP	30000	NZAID	70000 Operating Expenses	4,000.00
				UNDP	30000	NZAID	70000 Operating Expenses	4,000.00



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00115376 Parliamentary Strengthening	Political Party Training	4/22/2019	12/30/2022	UNDP	30000	NZAID	70000 Operating Expenses	4,000.00
				UNDP	30000	NZAID	70000 Operating Expenses	4,000.00
				UNDP	30000	NZAID	70000 Operating Expenses	2,567.00
				UNDP	30000	NZAID	75100 Facilities & Administration	320.00
				UNDP	30000	NZAID	75100 Facilities & Administration	320.00
				UNDP	30000	NZAID	75100 Facilities & Administration	320.00
				UNDP	30000	NZAID	75100 Facilities & Administration	205.36
				UNDP	30000	NZAID	75100 Facilities & Administration	320.00
				UNDP	30000	NZAID	70000 Operating Expenses	4,000.00
				UNDP	30000	NZAID	75100 Facilities & Administration	320.00
	Strengthening of Committees	4/22/2019	12/30/2022	UNDP	30000	NZAID	75100 Facilities & Administration	320.00
				UNDP	30000	NZAID	75100 Facilities & Administration	320.00
				UNDP	30000	NZAID	70000 Operating Expenses	4,000.00
				UNDP	30000	NZAID	70000 Operating Expenses	4,000.00
	StrengthenCommteesOversigtRole	4/22/2019	12/30/2022	UNDP	30000	NZAID	70000 Operating Expenses	2,000.00
				UNDP	30000	NZAID	75100 Facilities & Administration	160.00
				UNDP	30000	NZAID	75100 Facilities & Administration	160.00
				UNDP	30000	NZAID	75100 Facilities & Administration	160.00
				UNDP	30000	NZAID	70000 Operating Expenses	0.00
				KIR-PARLIAMENT	30000	NZAID	70000 Operating Expenses	2,000.00
				UNDP	30000	NZAID	70000 Operating Expenses	2,000.00
				UNDP	30000	NZAID	70000 Operating Expenses	2,000.00
	Traing&support for Women MPs	4/22/2019	12/30/2022	UNDP	30000	NZAID	70000 Operating Expenses	4,000.00
				UNDP	30000	NZAID	75100 Facilities & Administration	320.00



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00115376 Parliamentary Strengthening	Traing&support for Women MPs	4/22/2019	12/30/2022	UNDP	30000	NZAID	75100 Facilities & Administration	320.00
				UNDP	30000	NZAID	75100 Facilities & Administration	160.00
				UNDP	30000	NZAID	70000 Operating Expenses	2,000.00
				UNDP	30000	NZAID	75100 Facilities & Administration	320.00
				UNDP	30000	NZAID	70000 Operating Expenses	4,000.00
				UNDP	30000	NZAID	70000 Operating Expenses	4,000.00
				UNDP	30000	NZAID	70000 Operating Expenses	2,000.00
				UNDP	30000	NZAID	75100 Facilities & Administration	160.00
				UNDP	30000	NZAID	75100 Facilities & Administration	320.00
				UNDP	30000	NZAID	70000 Operating Expenses	4,000.00
	Women Candidates Training	4/22/2019	12/30/2022	KIR-PARLIAMENT	30000	NZAID	70000 Operating Expenses	2,000.00
				UNDP	30000	NZAID	75100 Facilities & Administration	320.00
				UNDP	30000	NZAID	75100 Facilities & Administration	320.00
				UNDP	30000	NZAID	70000 Operating Expenses	4,000.00
				UNDP	30000	NZAID	75100 Facilities & Administration	320.00
				UNDP	30000	NZAID	70000 Operating Expenses	4,000.00
				UNDP	30000	NZAID	70000 Operating Expenses	4,000.00
				UNDP	30000	NZAID	75100 Facilities & Administration	320.00
				UNDP	30000	NZAID	70000 Operating Expenses	4,000.00
				UNDP	30000	NZAID	75100 Facilities & Administration	320.00
				UNDP	30000	NZAID	70000 Operating Expenses	0.00
				UNDP	30000	NZAID	70000 Operating Expenses	4,000.00
				UNDP	30000	NZAID	75100 Facilities & Administration	160.00



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00115376 Parliamentary Strengthening	Budget oversight&PACstrengtheng	4/22/2019	12/30/2022	UNDP	30000	NZAID	70000 Operating Expenses	10,000.00
				UNDP	30000	NZAID	70000 Operating Expenses	10,000.00
				UNDP	30000	NZAID	75100 Facilities & Administration	800.00
				UNDP	30000	NZAID	70000 Operating Expenses	10,000.00
				UNDP	30000	NZAID	70000 Operating Expenses	10,000.00
				UNDP	30000	NZAID	75100 Facilities & Administration	800.00
				UNDP	30000	NZAID	70000 Operating Expenses	10,000.00
				UNDP	30000	NZAID	75100 Facilities & Administration	800.00
				UNDP	30000	NZAID	70000 Operating Expenses	10,000.00
				UNDP	30000	NZAID	75100 Facilities & Administration	800.00
				UNDP	30000	NZAID	75100 Facilities & Administration	800.00
				UNDP	30000	NZAID	75100 Facilities & Administration	800.00
	Committees & the SDGs	4/22/2019	12/30/2022	UNDP	30000	NZAID	70000 Operating Expenses	12,500.00
				UNDP	30000	NZAID	75100 Facilities & Administration	920.00
				UNDP	30000	NZAID	75100 Facilities & Administration	1,000.00
				UNDP	30000	NZAID	70000 Operating Expenses	11,500.00
				UNDP	30000	NZAID	70000 Operating Expenses	12,500.00
				UNDP	30000	NZAID	70000 Operating Expenses	9,500.00
				UNDP	30000	NZAID	75100 Facilities & Administration	920.00
				UNDP	30000	NZAID	75100 Facilities & Administration	760.00
				UNDP	30000	NZAID	70000 Operating Expenses	11,500.00
				UNDP	30000	NZAID	75100 Facilities & Administration	1,000.00
				UNDP	30000	NZAID	70000 Operating Expenses	12,500.00
				UNDP	30000	NZAID	75100 Facilities & Administration	1,000.00



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00115376 Parliamentary Strengthening	Effective Technical Advisory	4/22/2019	12/30/2022	UNDP	30000	NZAID	70000 Operating Expenses	82,719.60
				UNDP	30000	NZAID	75100 Facilities & Administration	6,617.56
				UNDP	30000	NZAID	70000 Operating Expenses	82,719.60
				UNDP	30000	NZAID	70000 Operating Expenses	82,719.60
				UNDP	30000	NZAID	75100 Facilities & Administration	6,617.66
				UNDP	30000	NZAID	70000 Operating Expenses	82,719.60
				UNDP	30000	NZAID	75100 Facilities & Administration	6,617.56
				UNDP	30000	NZAID	75100 Facilities & Administration	6,617.56
				UNDP	30000	NZAID	75100 Facilities & Administration	6,617.56
				UNDP	30000	NZAID	70000 Operating Expenses	32,719.60
	Efficient & Effective Parliamentary Secretariat	4/22/2019	12/30/2022	UNDP	30000	NZAID	75100 Facilities & Administration	800.00
				UNDP	30000	NZAID	70000 Operating Expenses	10,000.00
				UNDP	30000	NZAID	75100 Facilities & Administration	800.00
				UNDP	30000	NZAID	70000 Operating Expenses	10,000.00
				UNDP	30000	NZAID	70000 Operating Expenses	10,000.00
				UNDP	30000	NZAID	70000 Operating Expenses	10,000.00
				UNDP	30000	NZAID	70000 Operating Expenses	10,000.00
				UNDP	30000	NZAID	75100 Facilities & Administration	800.00
				UNDP	30000	NZAID	70000 Operating Expenses	10,000.00
				UNDP	30000	NZAID	75100 Facilities & Administration	800.00
				UNDP	30000	NZAID	75100 Facilities & Administration	800.00
				UNDP	30000	NZAID	75100 Facilities & Administration	800.00
	EVALUATION	4/22/2019	12/30/2022	UNDP	30000	NZAID	70000 Operating Expenses	30,000.00



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00115376 Parliamentary Strengthening	Improve&Review Standing Orders	4/22/2019	12/30/2022	UNDP	30000	NZAID	75100 Facilities & Administration	400.00
				UNDP	30000	NZAID	75100 Facilities & Administration	960.00
				UNDP	30000	NZAID	75100 Facilities & Administration	960.00
				UNDP	30000	NZAID	70000 Operating Expenses	12,000.00
				UNDP	30000	NZAID	75100 Facilities & Administration	960.00
				UNDP	30000	NZAID	75100 Facilities & Administration	960.00
				UNDP	30000	NZAID	70000 Operating Expenses	12,000.00
				UNDP	30000	NZAID	75100 Facilities & Administration	960.00
				UNDP	30000	NZAID	70000 Operating Expenses	12,000.00
				UNDP	30000	NZAID	70000 Operating Expenses	-45,000.00
				UNDP	30000	NZAID	70000 Operating Expenses	12,000.00
				UNDP	30000	NZAID	70000 Operating Expenses	12,000.00
	MP-Induction & Prof. Devlpmt	4/22/2019	12/30/2022	UNDP	30000	NZAID	70000 Operating Expenses	10,000.00
				UNDP	30000	NZAID	75100 Facilities & Administration	800.00
				UNDP	30000	NZAID	75100 Facilities & Administration	800.00
				UNDP	30000	NZAID	75100 Facilities & Administration	800.00
				UNDP	30000	NZAID	75100 Facilities & Administration	800.00
				UNDP	30000	NZAID	75100 Facilities & Administration	800.00
				UNDP	30000	NZAID	70000 Operating Expenses	10,000.00
				UNDP	30000	NZAID	70000 Operating Expenses	10,000.00
				UNDP	30000	NZAID	70000 Operating Expenses	10,000.00
				UNDP	30000	NZAID	70000 Operating Expenses	10,000.00
				UNDP	30000	NZAID	75100 Facilities & Administration	800.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115376 Parliamentary Strengthening	Outreach & Parlmt Committees	4/22/2019	12/30/2022	UNDP	30000	NZAID	70000 Operating Expenses	10,500.00
				UNDP	30000	NZAID	70000 Operating Expenses	7,500.00
				UNDP	30000	NZAID	75100 Facilities & Administration	840.00
				UNDP	30000	NZAID	70000 Operating Expenses	10,500.00
				UNDP	30000	NZAID	70000 Operating Expenses	10,500.00
				UNDP	30000	NZAID	70000 Operating Expenses	10,500.00
				UNDP	30000	NZAID	75100 Facilities & Administration	840.00
				UNDP	30000	NZAID	75100 Facilities & Administration	840.00
				UNDP	30000	NZAID	75100 Facilities & Administration	840.00
				UNDP	30000	NZAID	75100 Facilities & Administration	600.00
				UNDP	30000	NZAID	75100 Facilities & Administration	840.00
				UNDP	30000	NZAID	70000 Operating Expenses	10,500.00
	Outreach Strategies/Plans	4/22/2019	12/30/2022	UNDP	30000	NZAID	70000 Operating Expenses	15,000.00
				UNDP	30000	NZAID	70000 Operating Expenses	15,000.00
				UNDP	30000	NZAID	75100 Facilities & Administration	1,200.00
				UNDP	30000	NZAID	70000 Operating Expenses	15,000.00
				UNDP	30000	NZAID	75100 Facilities & Administration	1,200.00
				UNDP	30000	NZAID	75100 Facilities & Administration	1,200.00
				UNDP	30000	NZAID	75100 Facilities & Administration	1,200.00
				UNDP	30000	NZAID	70000 Operating Expenses	15,000.00
				UNDP	30000	NZAID	70000 Operating Expenses	15,000.00
				UNDP	30000	NZAID	75100 Facilities & Administration	1,200.00
				UNDP	30000	NZAID	75100 Facilities & Administration	1,200.00
				UNDP	30000	NZAID	70000 Operating Expenses	15,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115376 Parliamentary Strengthening	Parliament Staff Development	4/22/2019	12/30/2022	UNDP	30000	NZAID	75100 Facilities & Administration	800.00
				UNDP	30000	NZAID	75100 Facilities & Administration	1,120.00
				UNDP	30000	NZAID	75100 Facilities & Administration	1,120.00
				UNDP	30000	NZAID	70000 Operating Expenses	14,000.00
				UNDP	30000	NZAID	70000 Operating Expenses	14,000.00
				UNDP	30000	NZAID	75100 Facilities & Administration	1,120.00
				UNDP	30000	NZAID	70000 Operating Expenses	14,000.00
				UNDP	30000	NZAID	75100 Facilities & Administration	1,120.00
				UNDP	30000	NZAID	70000 Operating Expenses	14,000.00
				UNDP	30000	NZAID	70000 Operating Expenses	10,000.00
				UNDP	30000	NZAID	70000 Operating Expenses	14,000.00
				UNDP	30000	NZAID	75100 Facilities & Administration	1,120.00
	Parliament/Community Outreach	4/22/2019	12/30/2022	UNDP	30000	NZAID	70000 Operating Expenses	12,400.00
				UNDP	30000	NZAID	70000 Operating Expenses	12,400.00
				UNDP	30000	NZAID	70000 Operating Expenses	8,000.00
				UNDP	30000	NZAID	70000 Operating Expenses	12,400.00
				UNDP	30000	NZAID	70000 Operating Expenses	12,400.00
				UNDP	30000	NZAID	75100 Facilities & Administration	992.00
				UNDP	30000	NZAID	70000 Operating Expenses	12,400.00
				UNDP	30000	NZAID	75100 Facilities & Administration	992.00
				UNDP	30000	NZAID	75100 Facilities & Administration	992.00
				UNDP	30000	NZAID	75100 Facilities & Administration	992.00
				UNDP	30000	NZAID	75100 Facilities & Administration	992.00
				UNDP	30000	NZAID	75100 Facilities & Administration	640.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115376 Parliamentary Strengthening	Parlmnt Needs Assmnt&StratPlan	4/22/2019	12/30/2022	UNDP	30000	NZAID	75100 Facilities & Administration	680.00
				UNDP	30000	NZAID	70000 Operating Expenses	7,500.00
				UNDP	30000	NZAID	75100 Facilities & Administration	680.00
				UNDP	30000	NZAID	75100 Facilities & Administration	680.00
				UNDP	30000	NZAID	75100 Facilities & Administration	680.00
				UNDP	30000	NZAID	75100 Facilities & Administration	600.00
				UNDP	30000	NZAID	75100 Facilities & Administration	680.00
				UNDP	30000	NZAID	70000 Operating Expenses	8,500.00
				UNDP	30000	NZAID	70000 Operating Expenses	8,500.00
				UNDP	30000	NZAID	70000 Operating Expenses	8,500.00
				UNDP	30000	NZAID	70000 Operating Expenses	8,500.00
				UNDP	30000	NZAID	70000 Operating Expenses	8,500.00
	Political Party Training	4/22/2019	12/30/2022	UNDP	30000	NZAID	75100 Facilities & Administration	1,160.00
				UNDP	30000	NZAID	75100 Facilities & Administration	1,160.00
				UNDP	30000	NZAID	70000 Operating Expenses	14,500.00
				UNDP	30000	NZAID	75100 Facilities & Administration	1,160.00
				UNDP	30000	NZAID	75100 Facilities & Administration	1,160.00
				UNDP	30000	NZAID	70000 Operating Expenses	14,500.00
				UNDP	30000	NZAID	70000 Operating Expenses	14,500.00
				UNDP	30000	NZAID	70000 Operating Expenses	7,500.00
				UNDP	30000	NZAID	75100 Facilities & Administration	600.00
				UNDP	30000	NZAID	70000 Operating Expenses	14,500.00
				UNDP	30000	NZAID	70000 Operating Expenses	14,500.00
				UNDP	30000	NZAID	75100 Facilities & Administration	1,160.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115376 Parliamentary Strengthening	Strengthening of Committees	4/22/2019	12/30/2022	UNDP	30000	NZAID	70000 Operating Expenses	11,500.00
				UNDP	30000	NZAID	75100 Facilities & Administration	1,000.00
				UNDP	30000	NZAID	70000 Operating Expenses	12,500.00
				UNDP	30000	NZAID	75100 Facilities & Administration	920.00
	Strengthen Committees Oversight Role	4/22/2019	12/30/2022	UNDP	30000	NZAID	75100 Facilities & Administration	1,000.00
				UNDP	30000	NZAID	70000 Operating Expenses	11,500.00
				UNDP	30000	NZAID	70000 Operating Expenses	12,500.00
				UNDP	30000	NZAID	75100 Facilities & Administration	760.00
				UNDP	30000	NZAID	75100 Facilities & Administration	1,000.00
				UNDP	30000	NZAID	70000 Operating Expenses	9,500.00
				UNDP	30000	NZAID	75100 Facilities & Administration	920.00
				UNDP	30000	NZAID	70000 Operating Expenses	12,500.00
	Training & support for Women MPs	4/22/2019	12/30/2022	UNDP	30000	NZAID	75100 Facilities & Administration	840.00
				UNDP	30000	NZAID	70000 Operating Expenses	9,557.50
				UNDP	30000	NZAID	70000 Operating Expenses	10,500.00
				UNDP	30000	NZAID	75100 Facilities & Administration	840.00
				UNDP	30000	NZAID	70000 Operating Expenses	10,500.00
				UNDP	30000	NZAID	75100 Facilities & Administration	764.60
				UNDP	30000	NZAID	75100 Facilities & Administration	840.00
				UNDP	30000	NZAID	75100 Facilities & Administration	840.00
				UNDP	30000	NZAID	75100 Facilities & Administration	840.00
				UNDP	30000	NZAID	70000 Operating Expenses	10,500.00
				UNDP	30000	NZAID	70000 Operating Expenses	10,500.00
				UNDP	30000	NZAID	70000 Operating Expenses	10,500.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115376 Parliamentary Strengthening	Women Candidates Training	4/22/2019	12/30/2022	UNDP	30000	NZAID	70000 Operating Expenses	10,500.00
				UNDP	30000	NZAID	70000 Operating Expenses	10,000.00
				UNDP	30000	NZAID	70000 Operating Expenses	10,500.00
				UNDP	30000	NZAID	70000 Operating Expenses	9,000.00
				UNDP	30000	NZAID	75100 Facilities & Administration	800.00
				UNDP	30000	NZAID	70000 Operating Expenses	10,000.00
				UNDP	30000	NZAID	75100 Facilities & Administration	800.00
				UNDP	30000	NZAID	75100 Facilities & Administration	840.00
				UNDP	30000	NZAID	75100 Facilities & Administration	720.00
				UNDP	30000	NZAID	70000 Operating Expenses	10,000.00
				UNDP	30000	NZAID	75100 Facilities & Administration	840.00
				UNDP	30000	NZAID	75100 Facilities & Administration	800.00
	Youth & Parliament Engagement	4/22/2019	12/30/2022	UNDP	30000	NZAID	70000 Operating Expenses	10,800.00
				UNDP	30000	NZAID	70000 Operating Expenses	10,800.00
				UNDP	30000	NZAID	70000 Operating Expenses	6,000.00
				UNDP	30000	NZAID	70000 Operating Expenses	10,800.00
				UNDP	30000	NZAID	75100 Facilities & Administration	480.00
				UNDP	30000	NZAID	70000 Operating Expenses	10,800.00
				UNDP	30000	NZAID	70000 Operating Expenses	10,800.00
				UNDP	30000	NZAID	75100 Facilities & Administration	864.00
				UNDP	30000	NZAID	75100 Facilities & Administration	864.00
				UNDP	30000	NZAID	75100 Facilities & Administration	864.00
				UNDP	30000	NZAID	75100 Facilities & Administration	864.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								1,453,508.00
GRAND TOTAL								1,453,508.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115376 Parliamentary Strengthening	Budget oversight&PACstrengtheng	4/22/2019	12/30/2022	UNDP	30000	NZAID	75100 Facilities & Administration	760.00
				UNDP	30000	NZAID	75100 Facilities & Administration	760.00
				UNDP	30000	NZAID	75100 Facilities & Administration	760.00
				UNDP	30000	NZAID	75100 Facilities & Administration	600.00
				UNDP	30000	NZAID	70000 Operating Expenses	9,500.00
				UNDP	30000	NZAID	70000 Operating Expenses	9,500.00
				UNDP	30000	NZAID	75100 Facilities & Administration	760.00
				UNDP	30000	NZAID	70000 Operating Expenses	9,500.00
				UNDP	30000	NZAID	70000 Operating Expenses	7,500.00
				UNDP	30000	NZAID	70000 Operating Expenses	9,500.00
				UNDP	30000	NZAID	70000 Operating Expenses	9,500.00
				UNDP	30000	NZAID	75100 Facilities & Administration	760.00
	Committees & the SDGs	4/22/2019	12/30/2022	UNDP	30000	NZAID	70000 Operating Expenses	6,000.00
				UNDP	30000	NZAID	70000 Operating Expenses	9,800.00
				UNDP	30000	NZAID	70000 Operating Expenses	9,800.00
				UNDP	30000	NZAID	70000 Operating Expenses	9,800.00
				UNDP	30000	NZAID	75100 Facilities & Administration	784.00
				UNDP	30000	NZAID	70000 Operating Expenses	9,800.00
				UNDP	30000	NZAID	75100 Facilities & Administration	480.00
				UNDP	30000	NZAID	75100 Facilities & Administration	784.00
				UNDP	30000	NZAID	75100 Facilities & Administration	784.00
				UNDP	30000	NZAID	75100 Facilities & Administration	784.00
				UNDP	30000	NZAID	75100 Facilities & Administration	784.00
				UNDP	30000	NZAID	70000 Operating Expenses	9,800.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115376 Parliamentary Strengthening	Effective Technical Advisory	4/22/2019	12/30/2022	UNDP	30000	NZAID	75100 Facilities & Administration	6,617.58
				UNDP	30000	NZAID	75100 Facilities & Administration	6,617.58
				UNDP	30000	NZAID	70000 Operating Expenses	82,719.80
				UNDP	30000	NZAID	70000 Operating Expenses	82,719.80
				UNDP	30000	NZAID	75100 Facilities & Administration	6,617.58
				UNDP	30000	NZAID	70000 Operating Expenses	82,718.80
				UNDP	30000	NZAID	75100 Facilities & Administration	6,617.58
				UNDP	30000	NZAID	70000 Operating Expenses	82,719.80
				UNDP	30000	NZAID	75100 Facilities & Administration	6,617.50
				UNDP	30000	NZAID	70000 Operating Expenses	82,719.80
	Efficient & Effective Parliamentary Secretariat	4/22/2019	12/30/2022	UNDP	30000	NZAID	75100 Facilities & Administration	660.00
				UNDP	30000	NZAID	75100 Facilities & Administration	716.00
				UNDP	30000	NZAID	70000 Operating Expenses	8,950.00
				UNDP	30000	NZAID	70000 Operating Expenses	8,950.00
				UNDP	30000	NZAID	75100 Facilities & Administration	716.00
				UNDP	30000	NZAID	70000 Operating Expenses	8,950.00
				UNDP	30000	NZAID	70000 Operating Expenses	8,950.00
				UNDP	30000	NZAID	70000 Operating Expenses	8,950.00
				UNDP	30000	NZAID	70000 Operating Expenses	-186,996.64
				UNDP	30000	NZAID	75100 Facilities & Administration	716.00
				UNDP	30000	NZAID	75100 Facilities & Administration	716.00
				UNDP	30000	NZAID	75100 Facilities & Administration	716.00
	Improve & Review Standing Orders	4/22/2019	12/30/2022	UNDP	30000	NZAID	70000 Operating Expenses	6,500.00
				UNDP	30000	NZAID	70000 Operating Expenses	10,700.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115376 Parliamentary Strengthening	Improve&Review Standing Orders	4/22/2019	12/30/2022	UNDP	30000	NZAID	70000 Operating Expenses	10,700.00
				UNDP	30000	NZAID	70000 Operating Expenses	10,700.00
				UNDP	30000	NZAID	70000 Operating Expenses	10,700.00
				UNDP	30000	NZAID	70000 Operating Expenses	10,700.00
				UNDP	30000	NZAID	75100 Facilities & Administration	856.00
				UNDP	30000	NZAID	75100 Facilities & Administration	520.00
				UNDP	30000	NZAID	75100 Facilities & Administration	856.00
				UNDP	30000	NZAID	75100 Facilities & Administration	856.00
				UNDP	30000	NZAID	75100 Facilities & Administration	856.00
				UNDP	30000	NZAID	75100 Facilities & Administration	856.00
	MP-Induction & Prof. Devlpmnt	4/22/2019	12/30/2022	UNDP	30000	NZAID	70000 Operating Expenses	7,685.00
				UNDP	30000	NZAID	75100 Facilities & Administration	640.00
				UNDP	30000	NZAID	70000 Operating Expenses	10,500.00
				UNDP	30000	NZAID	75100 Facilities & Administration	840.00
				UNDP	30000	NZAID	75100 Facilities & Administration	840.00
				UNDP	30000	NZAID	70000 Operating Expenses	10,500.00
				UNDP	30000	NZAID	75100 Facilities & Administration	840.00
				UNDP	30000	NZAID	75100 Facilities & Administration	615.02
				UNDP	30000	NZAID	70000 Operating Expenses	10,500.00
				UNDP	30000	NZAID	70000 Operating Expenses	10,500.00
				UNDP	30000	NZAID	70000 Operating Expenses	10,500.00
				UNDP	30000	NZAID	75100 Facilities & Administration	840.00
	OUTPUT 1	4/22/2019	12/30/2022	UNDP	30000	NZAID	70000 Operating Expenses	0.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115376 Parliamentary Strengthening	Outreach & Parlmt Committees	4/22/2019	12/30/2022	UNDP	30000	NZAID	75100 Facilities & Administration	400.00
				UNDP	30000	NZAID	70000 Operating Expenses	9,000.00
				UNDP	30000	NZAID	70000 Operating Expenses	9,000.00
				UNDP	30000	NZAID	75100 Facilities & Administration	720.00
				UNDP	30000	NZAID	70000 Operating Expenses	9,000.00
				UNDP	30000	NZAID	70000 Operating Expenses	5,000.00
				UNDP	30000	NZAID	75100 Facilities & Administration	720.00
				UNDP	30000	NZAID	75100 Facilities & Administration	720.00
				UNDP	30000	NZAID	70000 Operating Expenses	9,000.00
				UNDP	30000	NZAID	75100 Facilities & Administration	720.00
				UNDP	30000	NZAID	70000 Operating Expenses	9,000.00
				UNDP	30000	NZAID	75100 Facilities & Administration	720.00
	Outreach Strategies/Plans	4/22/2019	12/30/2022	UNDP	30000	NZAID	75100 Facilities & Administration	960.00
				UNDP	30000	NZAID	70000 Operating Expenses	12,000.00
				UNDP	30000	NZAID	75100 Facilities & Administration	960.00
				UNDP	30000	NZAID	75100 Facilities & Administration	960.00
				UNDP	30000	NZAID	75100 Facilities & Administration	800.00
				UNDP	30000	NZAID	75100 Facilities & Administration	960.00
				UNDP	30000	NZAID	70000 Operating Expenses	12,000.00
				UNDP	30000	NZAID	75100 Facilities & Administration	960.00
				UNDP	30000	NZAID	70000 Operating Expenses	12,000.00
				UNDP	30000	NZAID	70000 Operating Expenses	12,000.00
				UNDP	30000	NZAID	70000 Operating Expenses	10,000.00
				UNDP	30000	NZAID	70000 Operating Expenses	12,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115376 Parliamentary Strengthening	Parliament Staff Development	4/22/2019	12/30/2022	UNDP	30000	NZAID	75100 Facilities & Administration	840.00
				UNDP	30000	NZAID	75100 Facilities & Administration	840.00
				UNDP	30000	NZAID	70000 Operating Expenses	10,500.00
				UNDP	30000	NZAID	70000 Operating Expenses	10,500.00
				UNDP	30000	NZAID	75100 Facilities & Administration	600.00
				UNDP	30000	NZAID	75100 Facilities & Administration	840.00
				UNDP	30000	NZAID	70000 Operating Expenses	10,500.00
				UNDP	30000	NZAID	70000 Operating Expenses	10,500.00
				UNDP	30000	NZAID	75100 Facilities & Administration	840.00
				UNDP	30000	NZAID	75100 Facilities & Administration	840.00
				UNDP	30000	NZAID	70000 Operating Expenses	7,500.00
				UNDP	30000	NZAID	70000 Operating Expenses	10,500.00
	Parliament/Community Outreach	4/22/2019	12/30/2022	UNDP	30000	NZAID	75100 Facilities & Administration	720.00
				UNDP	30000	NZAID	70000 Operating Expenses	5,000.00
				UNDP	30000	NZAID	75100 Facilities & Administration	720.00
				UNDP	30000	NZAID	70000 Operating Expenses	9,000.00
				UNDP	30000	NZAID	75100 Facilities & Administration	720.00
				UNDP	30000	NZAID	70000 Operating Expenses	9,000.00
				UNDP	30000	NZAID	70000 Operating Expenses	9,000.00
				UNDP	30000	NZAID	70000 Operating Expenses	9,000.00
				UNDP	30000	NZAID	75100 Facilities & Administration	400.00
				UNDP	30000	NZAID	75100 Facilities & Administration	720.00
				UNDP	30000	NZAID	70000 Operating Expenses	9,000.00
				UNDP	30000	NZAID	75100 Facilities & Administration	720.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115376 Parliamentary Strengthening	Parlmnt Needs Assmnt&StratPlan	4/22/2019	12/30/2022	UNDP	30000	NZAID	70000 Operating Expenses	8,880.00
				UNDP	30000	NZAID	70000 Operating Expenses	8,880.00
				UNDP	30000	NZAID	70000 Operating Expenses	8,880.00
				UNDP	30000	NZAID	70000 Operating Expenses	8,880.00
				UNDP	30000	NZAID	75100 Facilities & Administration	710.40
				UNDP	30000	NZAID	75100 Facilities & Administration	448.00
				UNDP	30000	NZAID	70000 Operating Expenses	8,880.00
				UNDP	30000	NZAID	75100 Facilities & Administration	710.40
				UNDP	30000	NZAID	75100 Facilities & Administration	710.40
				UNDP	30000	NZAID	75100 Facilities & Administration	710.40
				UNDP	30000	NZAID	75100 Facilities & Administration	710.40
				UNDP	30000	NZAID	70000 Operating Expenses	5,600.00
	Political Party Training	4/22/2019	12/30/2022	UNDP	30000	NZAID	70000 Operating Expenses	5,000.00
				UNDP	30000	NZAID	75100 Facilities & Administration	1,040.00
				UNDP	30000	NZAID	75100 Facilities & Administration	400.00
				UNDP	30000	NZAID	75100 Facilities & Administration	1,040.00
				UNDP	30000	NZAID	70000 Operating Expenses	13,000.00
				UNDP	30000	NZAID	75100 Facilities & Administration	1,040.00
				UNDP	30000	NZAID	75100 Facilities & Administration	1,040.00
				UNDP	30000	NZAID	70000 Operating Expenses	13,000.00
				UNDP	30000	NZAID	70000 Operating Expenses	13,000.00
				UNDP	30000	NZAID	75100 Facilities & Administration	1,040.00
				UNDP	30000	NZAID	70000 Operating Expenses	13,000.00
				UNDP	30000	NZAID	70000 Operating Expenses	13,000.00



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Project: 00118639

Report Date: 1/22/2020

Project Title: Pacific Parliamentary Initiative Project Phase II

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115376 Parliamentary Strengthening	Strengthening of Committees	4/22/2019	12/30/2022	UNDP	30000	NZAID	75100 Facilities & Administration	840.00
				UNDP	30000	NZAID	70000 Operating Expenses	10,500.00
				UNDP	30000	NZAID	75100 Facilities & Administration	840.00
				UNDP	30000	NZAID	70000 Operating Expenses	10,500.00
	Strengthen Committees Oversight Role	4/22/2019	12/30/2022	UNDP	30000	NZAID	75100 Facilities & Administration	840.00
				UNDP	30000	NZAID	70000 Operating Expenses	10,500.00
				UNDP	30000	NZAID	75100 Facilities & Administration	840.00
				UNDP	30000	NZAID	75100 Facilities & Administration	840.00
				UNDP	30000	NZAID	70000 Operating Expenses	10,500.00
				UNDP	30000	NZAID	75100 Facilities & Administration	600.00
				UNDP	30000	NZAID	70000 Operating Expenses	7,500.00
				UNDP	30000	NZAID	70000 Operating Expenses	10,500.00
	Training & support for Women MPs	4/22/2019	12/30/2022	UNDP	30000	NZAID	70000 Operating Expenses	8,800.00
				UNDP	30000	NZAID	75100 Facilities & Administration	480.00
				UNDP	30000	NZAID	75100 Facilities & Administration	704.00
				UNDP	30000	NZAID	70000 Operating Expenses	8,800.00
				UNDP	30000	NZAID	70000 Operating Expenses	8,800.00
				UNDP	30000	NZAID	75100 Facilities & Administration	704.00
				UNDP	30000	NZAID	70000 Operating Expenses	6,000.00
				UNDP	30000	NZAID	70000 Operating Expenses	8,800.00
				UNDP	30000	NZAID	75100 Facilities & Administration	704.00
				UNDP	30000	NZAID	75100 Facilities & Administration	704.00
				UNDP	30000	NZAID	70000 Operating Expenses	8,800.00
				UNDP	30000	NZAID	75100 Facilities & Administration	704.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115376 Parliamentary Strengthening	Women Candidates Training	4/22/2019	12/30/2022	UNDP	30000	NZAID	70000 Operating Expenses	5,000.00
				UNDP	30000	NZAID	70000 Operating Expenses	9,000.00
				UNDP	30000	NZAID	75100 Facilities & Administration	720.00
				UNDP	30000	NZAID	75100 Facilities & Administration	720.00
				UNDP	30000	NZAID	75100 Facilities & Administration	400.00
				UNDP	30000	NZAID	75100 Facilities & Administration	720.00
				UNDP	30000	NZAID	70000 Operating Expenses	9,000.00
				UNDP	30000	NZAID	70000 Operating Expenses	9,000.00
				UNDP	30000	NZAID	70000 Operating Expenses	9,000.00
				UNDP	30000	NZAID	75100 Facilities & Administration	720.00
				UNDP	30000	NZAID	75100 Facilities & Administration	720.00
				UNDP	30000	NZAID	70000 Operating Expenses	9,000.00
	Youth & Parliament Engagement	4/22/2019	12/30/2022	UNDP	30000	NZAID	75100 Facilities & Administration	720.00
				UNDP	30000	NZAID	75100 Facilities & Administration	720.00
				UNDP	30000	NZAID	75100 Facilities & Administration	720.00
				UNDP	30000	NZAID	70000 Operating Expenses	9,000.00
				UNDP	30000	NZAID	70000 Operating Expenses	9,000.00
				UNDP	30000	NZAID	70000 Operating Expenses	5,000.00
				UNDP	30000	NZAID	70000 Operating Expenses	9,000.00
				UNDP	30000	NZAID	70000 Operating Expenses	9,000.00
				UNDP	30000	NZAID	70000 Operating Expenses	9,000.00
				UNDP	30000	NZAID	75100 Facilities & Administration	720.00
				UNDP	30000	NZAID	75100 Facilities & Administration	400.00
				UNDP	30000	NZAID	75100 Facilities & Administration	720.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								1,161,879.20
GRAND TOTAL								1,161,879.20



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115376 Parliamentary Strengthening	Budget oversight&PACstrenghtng	4/22/2019	12/30/2022	UNDP	30000	NZAID	75100 Facilities & Administration	696.00
				UNDP	30000	NZAID	70000 Operating Expenses	8,700.00
				UNDP	30000	NZAID	70000 Operating Expenses	8,700.00
				UNDP	30000	NZAID	75100 Facilities & Administration	696.00
				UNDP	30000	NZAID	75100 Facilities & Administration	696.00
				UNDP	30000	NZAID	75100 Facilities & Administration	416.00
				UNDP	30000	NZAID	70000 Operating Expenses	8,700.00
				UNDP	30000	NZAID	70000 Operating Expenses	8,700.00
				UNDP	30000	NZAID	70000 Operating Expenses	8,700.00
				UNDP	30000	NZAID	75100 Facilities & Administration	696.00
				UNDP	30000	NZAID	70000 Operating Expenses	5,200.00
				UNDP	30000	NZAID	75100 Facilities & Administration	696.00
	Committees & the SDGs	4/22/2019	12/30/2022	UNDP	30000	NZAID	75100 Facilities & Administration	704.00
				UNDP	30000	NZAID	75100 Facilities & Administration	480.00
				UNDP	30000	NZAID	75100 Facilities & Administration	704.00
				UNDP	30000	NZAID	70000 Operating Expenses	8,800.00
				UNDP	30000	NZAID	70000 Operating Expenses	8,800.00
				UNDP	30000	NZAID	70000 Operating Expenses	8,800.00
				UNDP	30000	NZAID	70000 Operating Expenses	8,800.00
				UNDP	30000	NZAID	70000 Operating Expenses	8,800.00
				UNDP	30000	NZAID	70000 Operating Expenses	6,000.00
				UNDP	30000	NZAID	70000 Operating Expenses	8,800.00
				UNDP	30000	NZAID	75100 Facilities & Administration	704.00
	Effective Technical Advisory	4/22/2019	12/30/2022	UNDP	30000	NZAID	75100 Facilities & Administration	6,617.56
				UNDP	30000	NZAID	70000 Operating Expenses	82,719.60



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115376 Parliamentary Strengthening	Effective Technical Advisory	4/22/2019	12/30/2022	UNDP	30000	NZAID	75100 Facilities & Administration	6,617.56
				UNDP	30000	NZAID	70000 Operating Expenses	82,719.60
				UNDP	30000	NZAID	75100 Facilities & Administration	6,617.56
				UNDP	30000	NZAID	70000 Operating Expenses	82,719.60
				UNDP	30000	NZAID	70000 Operating Expenses	82,719.60
				UNDP	30000	NZAID	70000 Operating Expenses	82,719.60
				UNDP	30000	NZAID	75100 Facilities & Administration	6,617.56
				UNDP	30000	NZAID	75100 Facilities & Administration	6,617.56
	Efficient & Effective Parliamentary Secretariat	4/22/2019	12/30/2022	UNDP	30000	NZAID	70000 Operating Expenses	3,000.00
				UNDP	30000	NZAID	75100 Facilities & Administration	660.00
				UNDP	30000	NZAID	75100 Facilities & Administration	660.00
				UNDP	30000	NZAID	70000 Operating Expenses	8,250.00
				UNDP	30000	NZAID	70000 Operating Expenses	9,000.00
				UNDP	30000	NZAID	75100 Facilities & Administration	240.00
				UNDP	30000	NZAID	70000 Operating Expenses	8,250.00
				UNDP	30000	NZAID	75100 Facilities & Administration	660.00
				UNDP	30000	NZAID	70000 Operating Expenses	8,250.00
				UNDP	30000	NZAID	70000 Operating Expenses	8,250.00
				UNDP	30000	NZAID	75100 Facilities & Administration	660.00
				UNDP	30000	NZAID	75100 Facilities & Administration	720.00
	Improve & Review Standing Orders	4/22/2019	12/30/2022	UNDP	30000	NZAID	70000 Operating Expenses	8,500.00
				UNDP	30000	NZAID	75100 Facilities & Administration	768.00
				UNDP	30000	NZAID	70000 Operating Expenses	6,400.00
				UNDP	30000	NZAID	70000 Operating Expenses	8,500.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115376 Parliamentary Strengthening	Improve&Review Standing Orders	4/22/2019	12/30/2022	UNDP	30000	NZAID	70000 Operating Expenses	8,500.00
				UNDP	30000	NZAID	75100 Facilities & Administration	680.00
				UNDP	30000	NZAID	70000 Operating Expenses	9,600.00
				UNDP	30000	NZAID	75100 Facilities & Administration	680.00
				UNDP	30000	NZAID	70000 Operating Expenses	8,500.00
				UNDP	30000	NZAID	75100 Facilities & Administration	512.00
				UNDP	30000	NZAID	75100 Facilities & Administration	680.00
				UNDP	30000	NZAID	75100 Facilities & Administration	680.00
	MP-Induction & Prof. Devlpmnt	4/22/2019	12/30/2022	UNDP	30000	NZAID	75100 Facilities & Administration	566.40
				UNDP	30000	NZAID	75100 Facilities & Administration	768.00
				UNDP	30000	NZAID	70000 Operating Expenses	9,600.00
				UNDP	30000	NZAID	75100 Facilities & Administration	768.00
				UNDP	30000	NZAID	70000 Operating Expenses	9,600.00
				UNDP	30000	NZAID	75100 Facilities & Administration	768.00
				UNDP	30000	NZAID	70000 Operating Expenses	7,080.00
				UNDP	30000	NZAID	70000 Operating Expenses	9,600.00
				UNDP	30000	NZAID	75100 Facilities & Administration	768.00
				UNDP	30000	NZAID	70000 Operating Expenses	9,600.00
				UNDP	30000	NZAID	75100 Facilities & Administration	768.00
				UNDP	30000	NZAID	70000 Operating Expenses	9,600.00
	Outreach & Parlmt Committees	4/22/2019	12/30/2022	UNDP	30000	NZAID	75100 Facilities & Administration	640.00
				UNDP	30000	NZAID	75100 Facilities & Administration	640.00
				UNDP	30000	NZAID	75100 Facilities & Administration	640.00
				UNDP	30000	NZAID	75100 Facilities & Administration	640.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115376 Parliamentary Strengthening	Outreach & Parlmt Committees	4/22/2019	12/30/2022	UNDP	30000	NZAID	70000 Operating Expenses	5,000.00
				UNDP	30000	NZAID	75100 Facilities & Administration	400.00
				UNDP	30000	NZAID	70000 Operating Expenses	8,000.00
				UNDP	30000	NZAID	70000 Operating Expenses	8,000.00
				UNDP	30000	NZAID	70000 Operating Expenses	8,000.00
				UNDP	30000	NZAID	70000 Operating Expenses	8,000.00
				UNDP	30000	NZAID	70000 Operating Expenses	8,000.00
				UNDP	30000	NZAID	75100 Facilities & Administration	640.00
	Outreach Strategies/Plans	4/22/2019	12/30/2022	UNDP	30000	NZAID	75100 Facilities & Administration	600.00
				UNDP	30000	NZAID	75100 Facilities & Administration	840.00
				UNDP	30000	NZAID	75100 Facilities & Administration	840.00
				UNDP	30000	NZAID	75100 Facilities & Administration	840.00
				UNDP	30000	NZAID	75100 Facilities & Administration	840.00
				UNDP	30000	NZAID	75100 Facilities & Administration	840.00
				UNDP	30000	NZAID	70000 Operating Expenses	10,500.00
				UNDP	30000	NZAID	70000 Operating Expenses	10,500.00
				UNDP	30000	NZAID	70000 Operating Expenses	7,500.00
				UNDP	30000	NZAID	70000 Operating Expenses	10,500.00
				UNDP	30000	NZAID	70000 Operating Expenses	10,500.00
				UNDP	30000	NZAID	70000 Operating Expenses	10,500.00
	Parliament Staff Development	4/22/2019	12/30/2022	UNDP	30000	NZAID	75100 Facilities & Administration	672.00
				UNDP	30000	NZAID	75100 Facilities & Administration	672.00
				UNDP	30000	NZAID	70000 Operating Expenses	8,400.00
				UNDP	30000	NZAID	70000 Operating Expenses	8,400.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115376 Parliamentary Strengthening	Parliament Staff Development	4/22/2019	12/30/2022	UNDP	30000	NZAID	75100 Facilities & Administration	240.00
				UNDP	30000	NZAID	75100 Facilities & Administration	672.00
				UNDP	30000	NZAID	70000 Operating Expenses	8,400.00
				UNDP	30000	NZAID	70000 Operating Expenses	3,000.00
				UNDP	30000	NZAID	75100 Facilities & Administration	672.00
				UNDP	30000	NZAID	70000 Operating Expenses	8,400.00
				UNDP	30000	NZAID	75100 Facilities & Administration	672.00
	Parliament/Community Outreach	4/22/2019	12/30/2022	UNDP	30000	NZAID	75100 Facilities & Administration	320.00
				UNDP	30000	NZAID	75100 Facilities & Administration	576.00
				UNDP	30000	NZAID	75100 Facilities & Administration	576.00
				UNDP	30000	NZAID	70000 Operating Expenses	7,200.00
				UNDP	30000	NZAID	75100 Facilities & Administration	576.00
				UNDP	30000	NZAID	70000 Operating Expenses	7,200.00
				UNDP	30000	NZAID	70000 Operating Expenses	7,200.00
				UNDP	30000	NZAID	70000 Operating Expenses	7,200.00
				UNDP	30000	NZAID	70000 Operating Expenses	4,000.00
				UNDP	30000	NZAID	75100 Facilities & Administration	576.00
				UNDP	30000	NZAID	75100 Facilities & Administration	576.00
				UNDP	30000	NZAID	70000 Operating Expenses	7,200.00
	Parlmnt Needs Assmnt&StratPlan	4/22/2019	12/30/2022	UNDP	30000	NZAID	70000 Operating Expenses	6,000.00
				UNDP	30000	NZAID	75100 Facilities & Administration	480.00
				UNDP	30000	NZAID	70000 Operating Expenses	6,000.00
				UNDP	30000	NZAID	70000 Operating Expenses	6,000.00
				UNDP	30000	NZAID	70000 Operating Expenses	6,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115376 Parliamentary Strengthening	Parlmnt Needs Assmnt&StratPlan	4/22/2019	12/30/2022	UNDP	30000	NZAID	75100 Facilities & Administration	480.00
				UNDP	30000	NZAID	70000 Operating Expenses	6,000.00
				UNDP	30000	NZAID	70000 Operating Expenses	5,000.00
				UNDP	30000	NZAID	75100 Facilities & Administration	480.00
				UNDP	30000	NZAID	75100 Facilities & Administration	480.00
				UNDP	30000	NZAID	75100 Facilities & Administration	480.00
	Political Party Training	4/22/2019	12/30/2022	UNDP	30000	NZAID	70000 Operating Expenses	11,500.00
				UNDP	30000	NZAID	70000 Operating Expenses	11,500.00
				UNDP	30000	NZAID	70000 Operating Expenses	11,000.00
				UNDP	30000	NZAID	70000 Operating Expenses	10,500.00
				UNDP	30000	NZAID	75100 Facilities & Administration	840.00
				UNDP	30000	NZAID	75100 Facilities & Administration	920.00
				UNDP	30000	NZAID	75100 Facilities & Administration	920.00
				UNDP	30000	NZAID	70000 Operating Expenses	4,000.00
				UNDP	30000	NZAID	75100 Facilities & Administration	320.00
				UNDP	30000	NZAID	75100 Facilities & Administration	880.00
				UNDP	30000	NZAID	70000 Operating Expenses	11,500.00
				UNDP	30000	NZAID	75100 Facilities & Administration	920.00
	Strengthening of Committees	4/22/2019	12/30/2022	UNDP	30000	NZAID	75100 Facilities & Administration	728.00
				UNDP	30000	NZAID	75100 Facilities & Administration	728.00
				UNDP	30000	NZAID	70000 Operating Expenses	9,100.00
				UNDP	30000	NZAID	70000 Operating Expenses	9,100.00
	StrengthenCommteesOversigtRole	4/22/2019	12/30/2022	UNDP	30000	NZAID	70000 Operating Expenses	9,100.00
				UNDP	30000	NZAID	75100 Facilities & Administration	360.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115376 Parliamentary Strengthening	Strengthen Committees Oversight Role	4/22/2019	12/30/2022	UNDP	30000	NZAID	75100 Facilities & Administration	728.00
				UNDP	30000	NZAID	75100 Facilities & Administration	728.00
				UNDP	30000	NZAID	75100 Facilities & Administration	728.00
				UNDP	30000	NZAID	70000 Operating Expenses	4,500.00
				UNDP	30000	NZAID	70000 Operating Expenses	9,100.00
				UNDP	30000	NZAID	70000 Operating Expenses	9,100.00
	Training & support for Women MPs	4/22/2019	12/30/2022	UNDP	30000	NZAID	70000 Operating Expenses	8,000.00
				UNDP	30000	NZAID	75100 Facilities & Administration	640.00
				UNDP	30000	NZAID	75100 Facilities & Administration	640.00
				UNDP	30000	NZAID	75100 Facilities & Administration	640.00
				UNDP	30000	NZAID	75100 Facilities & Administration	640.00
				UNDP	30000	NZAID	70000 Operating Expenses	8,000.00
				UNDP	30000	NZAID	70000 Operating Expenses	8,000.00
				UNDP	30000	NZAID	75100 Facilities & Administration	399.98
				UNDP	30000	NZAID	75100 Facilities & Administration	640.00
				UNDP	30000	NZAID	70000 Operating Expenses	8,000.00
				UNDP	30000	NZAID	70000 Operating Expenses	4,999.78
				UNDP	30000	NZAID	70000 Operating Expenses	8,000.00
	Women Candidates Training	4/22/2019	12/30/2022	UNDP	30000	NZAID	75100 Facilities & Administration	640.00
				UNDP	30000	NZAID	75100 Facilities & Administration	400.00
				UNDP	30000	NZAID	75100 Facilities & Administration	640.00
				UNDP	30000	NZAID	70000 Operating Expenses	8,000.00
				UNDP	30000	NZAID	75100 Facilities & Administration	640.00
				UNDP	30000	NZAID	70000 Operating Expenses	8,000.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115376 Parliamentary Strengthening	Committees & the SDGs	4/22/2019	12/30/2022	UNDP	30000	NZAID	70000 Operating Expenses	5,500.00
				UNDP	30000	NZAID	75100 Facilities & Administration	400.00
				UNDP	30000	NZAID	70000 Operating Expenses	5,000.00
				UNDP	30000	NZAID	75100 Facilities & Administration	440.00
				UNDP	30000	NZAID	70000 Operating Expenses	5,000.00
				UNDP	30000	NZAID	70000 Operating Expenses	5,500.00
				UNDP	30000	NZAID	75100 Facilities & Administration	440.00
				UNDP	30000	NZAID	75100 Facilities & Administration	320.00
				UNDP	30000	NZAID	70000 Operating Expenses	5,000.00
				UNDP	30000	NZAID	70000 Operating Expenses	4,000.00
				UNDP	30000	NZAID	75100 Facilities & Administration	400.00
				UNDP	30000	NZAID	75100 Facilities & Administration	400.00
	Effective Technical Advisory	4/22/2019	12/30/2022	UNDP	30000	NZAID	70000 Operating Expenses	27,573.20
				UNDP	30000	NZAID	75100 Facilities & Administration	2,206.00
				UNDP	30000	NZAID	70000 Operating Expenses	27,573.10
				UNDP	30000	NZAID	75100 Facilities & Administration	2,206.00
				UNDP	30000	NZAID	75100 Facilities & Administration	2,206.00
				UNDP	30000	NZAID	75100 Facilities & Administration	2,206.00
				UNDP	30000	NZAID	70000 Operating Expenses	27,573.20
				UNDP	30000	NZAID	75100 Facilities & Administration	2,206.00
				UNDP	30000	NZAID	70000 Operating Expenses	27,573.20
				UNDP	30000	NZAID	70000 Operating Expenses	27,573.20
	EVALUATION	4/22/2019	12/30/2022	UNDP	30000	NZAID	70000 Operating Expenses	30,000.00
	OUTPUT 1	4/22/2019	12/30/2022	UNDP	30000	NZAID	70000 Operating Expenses	638,394.94



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