Annual Work Plan

Fiji - Suva

Project: 00078204

Report Date: 3/16/2022

Project Title: Global and Regional Oceanic Fisheries

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00088594 Regional Actions for EBM	Integrated data & information	1/31/2014	12/31/2017	Forum Fisheries Agency	62000	GEFTrustee	71200 International Consultants	0.00
				Forum Fisheries Agency	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				Forum Fisheries Agency	62000	GEFTrustee	74100 Professional Services	0.00
				Forum Fisheries Agency	62000	GEFTrustee	71300 Local Consultants	0.00
				Forum Fisheries Agency	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
	Nat. Conserv. & Mgmnt Arrangem	1/31/2014	12/31/2017	Forum Fisheries Agency	62000	GEFTrustee	71400 Contractual Services - Individ	365,374.00
				Forum Fisheries Agency	62000	GEFTrustee	71200 International Consultants	263,875.00
				Forum Fisheries Agency	62000	GEFTrustee	74100 Professional Services	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				Forum Fisheries Agency	62000	GEFTrustee	72100 Contractual Services-Companies	55,000.00
				Forum Fisheries Agency	62000	GEFTrustee	71300 Local Consultants	33,500.00
	Project Management Unit	1/31/2014	12/31/2017	Forum Fisheries Agency	62000	GEFTrustee	71200 International Consultants	0.00
				Forum Fisheries Agency	62000	GEFTrustee	71400 Contractual Services - Individ	68,768.50
				UNDP	62000	GEFTrustee	71200 International Consultants	5,225.00
				Forum Fisheries Agency	62000	GEFTrustee	74100 Professional Services	0.00
				UNDP	62000	GEFTrustee	74100 Professional Services	22,000.00
TOTAL								813,742.50
GRAND TOTAL								813,742.50