



Empowered lives.
Resilient nations.

Annual Work Plan

Fiji - Suva

Project: 00083111

Report Date: 3/16/2022

Project Title: Fiji Ridge to Reef (R2R)

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091748 FJ Ridge to Reef (R2R)	Carbon stock restored	1/1/2015	12/31/2018	FJI_CI Foundation Fiji	62000	GEFTrustee	72100 Contractual Services-Companies	-61,566.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	71400 Contractual Services - Individ	307.18
				FJI_Department of Environment	62000	GEFTrustee	72100 Contractual Services-Companies	200,000.00
				FJI_WWF Pacific	62000	GEFTrustee	72100 Contractual Services-Companies	41,566.00
				South Pacific App Geoscience C	62000	GEFTrustee	71400 Contractual Services - Individ	4,000.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				FJI_Ministry of Fisheries	62000	GEFTrustee	72100 Contractual Services-Companies	20,000.00
				South Pacific App Geoscience C	62000	GEFTrustee	72500 Supplies	90,000.00
				FJI_Ministry of Agriculture	62000	GEFTrustee	72200 Equipment and Furniture	62,189.04
				Min Hsg Env Infra & Trans	62000	GEFTrustee	72500 Supplies	0.00
	Forest Management	1/1/2015	12/31/2018	South Pacific App Geoscience C	62000	GEFTrustee	71200 International Consultants	13,000.00
				South Pacific App Geoscience C	62000	GEFTrustee	71300 Local Consultants	7,000.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	71400 Contractual Services - Individ	61.19
				Min Hsg Env Infra & Trans	62000	GEFTrustee	72400 Communic & Audio Visual Equip	747.49
				Min Hsg Env Infra & Trans	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				South Pacific App Geoscience C	62000	GEFTrustee	72100 Contractual Services-Companies	33,000.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	72100 Contractual Services-Companies	0.00



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00091748 FJ Ridge to Reef (R2R)	Forest Management	1/1/2015	12/31/2018	FJI_WWF Pacific	62000	GEFTrustee	72100 Contractual Services-Companies	16,500.00
				South Pacific App Geoscience C	62000	GEFTrustee	72400 Communic & Audio Visual Equip	3,000.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	672.61
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	34,381.50
				FJI-LMMA Network	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	72800 Information Technology Equipmt	487.44
				South Pacific App Geoscience C	62000	GEFTrustee	71600 Travel	4,000.00
				FJI_CI Foundation Fiji	62000	GEFTrustee	72100 Contractual Services-Companies	102,581.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	72500 Supplies	16.81
				Min Hsg Env Infra & Trans	62000	GEFTrustee	71200 International Consultants	597.50
				FIJ-UNI OF THE SOUTH PACIFIC	62000	GEFTrustee	72100 Contractual Services-Companies	188,337.50
				UNDP	62000	GEFTrustee	71200 International Consultants	72,499.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	71300 Local Consultants	989.95
				South Pacific App Geoscience C	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	5,000.00
				South Pacific App Geoscience C	62000	GEFTrustee	75700 Training, Workshops and Confer	10,000.00
				South Pacific App Geoscience C	62000	GEFTrustee	71400 Contractual Services - Individ	66,000.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	71600 Travel	239.93
				South Pacific App Geoscience C	62000	GEFTrustee	72500 Supplies	5,000.00
	Improv'd data management	1/1/2015	12/31/2018	Min Hsg Env Infra & Trans	62000	GEFTrustee	72200 Equipment and Furniture	0.00



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00091748 FJ Ridge to Reef (R2R)	Improv'd data management	1/1/2015	12/31/2018	Min Hsg Env Infra & Trans	62000	GEFTrustee	71600 Travel	6,856.78
				Min Hsg Env Infra & Trans	62000	GEFTrustee	72800 Information Technology Equipmt	7,500.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	72400 Communic & Audio Visual Equip	5,483.78
				Min Hsg Env Infra & Trans	62000	GEFTrustee	72500 Supplies	10,055.44
				Min Hsg Env Infra & Trans	62000	GEFTrustee	72100 Contractual Services-Companies	35,103.82
				Min Hsg Env Infra & Trans	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	4,300.54
	Improv'd Financial sust for trs	1/1/2015	12/31/2018	Min Hsg Env Infra & Trans	62000	GEFTrustee	71400 Contractual Services - Individ	8,307.18
				South Pacific App Geoscience C	62000	GEFTrustee	72100 Contractual Services-Companies	118,500.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	72500 Supplies	15,356.64
				Min Hsg Env Infra & Trans	62000	GEFTrustee	71300 Local Consultants	19,687.43
				Min Hsg Env Infra & Trans	62000	GEFTrustee	71600 Travel	5,646.77
	Imrpov'd management of existing	1/1/2015	12/31/2018	FJI_CI Foundation Fiji	62000	GEFTrustee	72100 Contractual Services-Companies	25,400.00
				FJI_WWF Pacific	62000	GEFTrustee	72100 Contractual Services-Companies	71,875.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	72400 Communic & Audio Visual Equip	1,408.21
				FIJ-UNI OF THE SOUTH PACIFIC	62000	GEFTrustee	72100 Contractual Services-Companies	21,362.50
				Min Hsg Env Infra & Trans	62000	GEFTrustee	72800 Information Technology Equipmt	4,201.20
				Min Hsg Env Infra & Trans	62000	GEFTrustee	64300 Staff Mgmt Costs - IP Staff	1.00



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00091748 FJ Ridge to Reef (R2R)	Imrpovd management of existing	1/1/2015	12/31/2018	CMR-UICN-BRAC	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	71400 Contractual Services - Individ	61,240.12
				Min Hsg Env Infra & Trans	62000	GEFTrustee	72200 Equipment and Furniture	15,139.27
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	9,121.99
				FJI-LMMA Network	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	72500 Supplies	75,000.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	75700 Training, Workshops and Confer	76,575.64
				FJI_Ministry of Fisheries	62000	GEFTrustee	72100 Contractual Services-Companies	60,000.00
				FII-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	1.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	71300 Local Consultants	17,919.29
				Min Hsg Env Infra & Trans	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	74500 Miscellaneous Expenses	1.00
	intergrtd catchment management	1/1/2015	12/31/2018	Min Hsg Env Infra & Trans	62000	GEFTrustee	72100 Contractual Services-Companies	2,174.72
				FII-UNI OF THE SOUTH PACIFIC	62000	GEFTrustee	72100 Contractual Services-Companies	97,709.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	71200 International Consultants	0.00
				South Pacific App Geoscience C	62000	GEFTrustee	72200 Equipment and Furniture	90,000.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	72200 Equipment and Furniture	4,657.70
				Min Hsg Env Infra & Trans	62000	GEFTrustee	71300 Local Consultants	4,613.48
				South Pacific App Geoscience C	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	5,000.00



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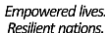
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00091748 FJ Ridge to Reef (R2R)	intergrtd catchment management	1/1/2015	12/31/2018	South Pacific App Geoscience C	62000	GEFTrustee	75700 Training, Workshops and Confer	17,500.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	71600 Travel	811.66
				Min Hsg Env Infra & Trans	62000	GEFTrustee	72400 Communic & Audio Visual Equip	1,000.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	72500 Supplies	10,000.00
				South Pacific App Geoscience C	62000	GEFTrustee	72500 Supplies	50,000.00
				South Pacific App Geoscience C	62000	GEFTrustee	71600 Travel	10,000.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	247.49
				Min Hsg Env Infra & Trans	62000	GEFTrustee	75700 Training, Workshops and Confer	52,255.49
				FIJ-National Execution	62000	GEFTrustee	64300 Staff Mgmt Costs - IP Staff	1.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
	Project Management	1/1/2015	12/31/2018	Min Hsg Env Infra & Trans	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				UNDP	04010	UNDP	71400 Contractual Services - Individ	38,566.65
				Min Hsg Env Infra & Trans	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				UNDP	62000	GEFTrustee	74100 Professional Services	2,600.00
				UNDP	04000	UNDP	71300 Local Consultants	42,174.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	0.00
				Min Hsg Env Infra & Trans	62000	GEFTrustee	71400 Contractual Services - Individ	0.00



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