



Empowered lives.  
Resilient nations.

# Annual Work Plan

Fiji - Suva

**Project:** 00084576

**Report Date:** 3/16/2022

**Project Title:** FJ Invasive Alien Species

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092525 FJ Invasive Alien Species	Eradication of American Iguana	5/16/2018	5/16/2023	FJI_Biosecurity Authority	62000	GEFTrustee	75700 Training, Workshops and Confer	12,000.00
				FJI_Biosecurity Authority	62000	GEFTrustee	72500 Supplies	5,000.00
				FJI_Biosecurity Authority	62000	GEFTrustee	71300 Local Consultants	36,000.00
				FJI_Biosecurity Authority	62000	GEFTrustee	72100 Contractual Services-Companies	74,000.00
				FJI_Biosecurity Authority	62000	GEFTrustee	71600 Travel	20,250.00
				FJI_Biosecurity Authority	62000	GEFTrustee	71200 International Consultants	20,000.00
				FJI_Biosecurity Authority	62000	GEFTrustee	72200 Equipment and Furniture	25,000.00
				FJI_Biosecurity Authority	62000	GEFTrustee	73100 Rental & Maintenance-Premises	50,000.00
	Fiji_ Green Recovery	4/1/2017	12/31/2023	UNDP	04010	UNDP	71600 Travel	0.00
				UNDP	04010	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	04010	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	04010	UNDP	75700 Training, Workshops and Confer	0.00
	IAS Policy, Inst, Coord	5/16/2018	5/16/2023	FJI_Biosecurity Authority	62000	GEFTrustee	71300 Local Consultants	1,750.00
				FJI_Biosecurity Authority	62000	GEFTrustee	74500 Miscellaneous Expenses	3,000.00
				FJI_Biosecurity Authority	62000	GEFTrustee	71600 Travel	28,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	47,912.00
				FJI_Biosecurity Authority	62000	GEFTrustee	71200 International Consultants	0.00
				FJI_Biosecurity Authority	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				FJI_Biosecurity Authority	62000	GEFTrustee	72500 Supplies	12,000.00
				FJI_Biosecurity Authority	62000	GEFTrustee	72100 Contractual Services-Companies	15,000.00



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00092525 FJ Invasive Alien Species	IAS Policy, Inst, Coord	5/16/2018	5/16/2023	FJI_Biosecurity Authority	62000	GEFTrustee	75700 Training, Workshops and Confer	39,975.00
	IAS Prevention & Surveillenc	5/16/2018	5/16/2023	FJI_Biosecurity Authority	62000	GEFTrustee	75700 Training, Workshops and Confer	27,750.00
				FJI_Biosecurity Authority	62000	GEFTrustee	71200 International Consultants	0.00
				FJI_Biosecurity Authority	62000	GEFTrustee	71300 Local Consultants	3,400.00
				FJI_Biosecurity Authority	62000	GEFTrustee	72200 Equipment and Furniture	15,000.00
				FJI_Biosecurity Authority	62000	GEFTrustee	71600 Travel	10,000.00
				FJI_Biosecurity Authority	62000	GEFTrustee	73400 Rental & Maint of Other Equip	8,000.00
				FJI_Biosecurity Authority	62000	GEFTrustee	72100 Contractual Services-Companies	13,000.00
				FJI_Biosecurity Authority	62000	GEFTrustee	72500 Supplies	9,975.00
	KM, Awareness Raising	5/16/2018	5/16/2023	FJI_Biosecurity Authority	62000	GEFTrustee	74100 Professional Services	5,000.00
				FJI_Biosecurity Authority	62000	GEFTrustee	75700 Training, Workshops and Confer	500.00
				FJI_Biosecurity Authority	62000	GEFTrustee	72100 Contractual Services-Companies	10,000.00
				FJI_Biosecurity Authority	62000	GEFTrustee	73400 Rental & Maint of Other Equip	6,000.00
				FJI_Biosecurity Authority	62000	GEFTrustee	72200 Equipment and Furniture	5,000.00
				FJI_Biosecurity Authority	62000	GEFTrustee	71200 International Consultants	10,000.00
				FJI_Biosecurity Authority	62000	GEFTrustee	71300 Local Consultants	10,000.00
				FJI_Biosecurity Authority	62000	GEFTrustee	71600 Travel	0.00
	Project Management	5/16/2018	5/16/2023	FJI_Biosecurity Authority	62000	GEFTrustee	72500 Supplies	7,000.00
				FJI_Biosecurity Authority	62000	GEFTrustee	71300 Local Consultants	32,115.00
				FJI_Biosecurity Authority	62000	GEFTrustee	74500 Miscellaneous Expenses	1,001.00
				FJI_Biosecurity Authority	62000	GEFTrustee	71600 Travel	5,000.00



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**Year: 2021**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
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TOTAL								568,628.00
GRAND TOTAL								568,628.00