



Empowered lives.
Resilient nations.

Annual Work Plan

Fiji - Suva

Project: 00084701

Report Date: 3/16/2022

Project Title: Regional Ridge to Reef- Pacific Island Countries (PICs)

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092601 Regional R2R in PICs	Capacity Building	4/1/2015	3/31/2019	South Pacific App Geoscience C	62000	GEFTrustee	71300 Local Consultants	35,605.87
				South Pacific App Geoscience C	62000	GEFTrustee	74100 Professional Services	10,000.00
				South Pacific App Geoscience C	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	80,182.51
				South Pacific App Geoscience C	62000	GEFTrustee	71200 International Consultants	15,000.00
				South Pacific App Geoscience C	62000	GEFTrustee	71600 Travel	30,111.23
				South Pacific App Geoscience C	62000	GEFTrustee	71400 Contractual Services - Indivd	104,243.33
				South Pacific App Geoscience C	62000	GEFTrustee	72100 Contractual Services-Companies	6,209.02
	Mainstream R2R thru IWRM appro	4/1/2015	3/31/2019	South Pacific App Geoscience C	62000	GEFTrustee	71300 Local Consultants	45,653.83
				South Pacific App Geoscience C	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	81,211.04
				South Pacific App Geoscience C	62000	GEFTrustee	71200 International Consultants	903.00
				South Pacific App Geoscience C	62000	GEFTrustee	71400 Contractual Services - Indivd	245,533.15
				South Pacific App Geoscience C	62000	GEFTrustee	71600 Travel	70,285.39
				South Pacific App Geoscience C	62000	GEFTrustee	72300 Materials & Goods	33,595.27
				South Pacific App Geoscience C	62000	GEFTrustee	72500 Supplies	1,054.97
				South Pacific App Geoscience C	62000	GEFTrustee	74100 Professional Services	57,028.26
				South Pacific App Geoscience C	62000	GEFTrustee	75700 Training, Workshops and Confer	9.61
	National Demos2support R2Rappr	4/1/2015	3/31/2019	South Pacific App Geoscience C	62000	GEFTrustee	71300 Local Consultants	36,763.34
				South Pacific App Geoscience C	62000	GEFTrustee	72100 Contractual Services-Companies	37,508.37
				South Pacific App Geoscience C	62000	GEFTrustee	72800 Information Technology Equipmt	31,000.00
				South Pacific App Geoscience C	62000	GEFTrustee	71200 International Consultants	29,244.02
				South Pacific App Geoscience C	62000	GEFTrustee	71600 Travel	173,619.49



Empowered lives.
Resilient nations.

Annual Work Plan

Fiji - Suva

Project: 00084701

Report Date: 3/16/2022

Project Title: Regional Ridge to Reef- Pacific Island Countries (PICs)

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092601 Regional R2R in PICs	National Demos2support R2Rappr	4/1/2015	3/31/2019	South Pacific App Geoscience C	62000	GEFTrustee	72200 Equipment and Furniture	214,635.26
				South Pacific App Geoscience C	62000	GEFTrustee	72400 Communic & Audio Visual Equip	9,315.86
				South Pacific App Geoscience C	62000	GEFTrustee	74500 Miscellaneous Expenses	25,312.52
				South Pacific App Geoscience C	62000	GEFTrustee	71400 Contractual Services - Indivd	380,373.61
				South Pacific App Geoscience C	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	10.00
				South Pacific App Geoscience C	62000	GEFTrustee	72300 Materials & Goods	2,055.50
				South Pacific App Geoscience C	62000	GEFTrustee	72500 Supplies	58,980.45
				South Pacific App Geoscience C	62000	GEFTrustee	73400 Rental & Maint of Other Equip	13.75
				South Pacific App Geoscience C	62000	GEFTrustee	75700 Training, Workshops and Confer	26.11
	Project Management	4/1/2015	3/31/2019	South Pacific App Geoscience C	62000	GEFTrustee	71400 Contractual Services - Indivd	5,801.17
				South Pacific App Geoscience C	62000	GEFTrustee	74100 Professional Services	20,912.12
				South Pacific App Geoscience C	62000	GEFTrustee	72500 Supplies	5,888.75
				South Pacific App Geoscience C	62000	GEFTrustee	72800 Information Technology Equipmt	4,594.98
				South Pacific App Geoscience C	62000	GEFTrustee	74500 Miscellaneous Expenses	1,066.22
				South Pacific App Geoscience C	62000	GEFTrustee	64300 Staff Mgmt Costs - IP Staff	64.30
				South Pacific App Geoscience C	62000	GEFTrustee	72200 Equipment and Furniture	3,077.95
				South Pacific App Geoscience C	62000	GEFTrustee	72400 Communic & Audio Visual Equip	2,249.87
				South Pacific App Geoscience C	62000	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Indivd	130,000.00
	R2R Regional&National Coordint	4/1/2015	3/31/2019	South Pacific App Geoscience C	62000	GEFTrustee	71200 International Consultants	1,552.79
				South Pacific App Geoscience C	62000	GEFTrustee	71600 Travel	10,700.00



Fiji - Suva

Report Date: 3/16/2022

Project Title: Regional Ridge to Reef- Pacific Island Countries (PICs)

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092601 Regional R2R in PICs	R2R Regional&National Coordint	4/1/2015	3/31/2019	South Pacific App Geoscience C	62000	GEFTrustee	71400 Contractual Services - Individ	150,000.00
				South Pacific App Geoscience C	62000	GEFTrustee	75700 Training, Workshops and Confer	559.35
				South Pacific App Geoscience C	62000	GEFTrustee	72400 Communic & Audio Visual Equip	20,000.00
				South Pacific App Geoscience C	62000	GEFTrustee	74100 Professional Services	46,122.12
				South Pacific App Geoscience C	62000	GEFTrustee	74500 Miscellaneous Expenses	3,213.79
	Regionl&NationlR2R reprt&montr	4/1/2015	3/31/2019	South Pacific App Geoscience C	62000	GEFTrustee	71200 International Consultants	40,261.59
				South Pacific App Geoscience C	62000	GEFTrustee	72500 Supplies	0.99
				South Pacific App Geoscience C	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	7,500.00
				South Pacific App Geoscience C	62000	GEFTrustee	71400 Contractual Services - Individ	9,621.19
				South Pacific App Geoscience C	62000	GEFTrustee	72300 Materials & Goods	5,406.77
				South Pacific App Geoscience C	62000	GEFTrustee	72100 Contractual Services-Companies	13.31
				South Pacific App Geoscience C	62000	GEFTrustee	74100 Professional Services	230,000.00
				South Pacific App Geoscience C	62000	GEFTrustee	75700 Training, Workshops and Confer	14,787.42
				South Pacific App Geoscience C	62000	GEFTrustee	71300 Local Consultants	14,325.97
				South Pacific App Geoscience C	62000	GEFTrustee	74500 Miscellaneous Expenses	32,333.04
				South Pacific App Geoscience C	62000	GEFTrustee	71600 Travel	45,284.64
TOTAL							2,620,823.09	
GRAND TOTAL							2,620,823.09	