



Empowered lives.
Resilient nations.

Annual Work Plan

Fiji - Suva

Project: 00086017

Report Date: 3/16/2022

Project Title: Federated States of Micronesia Ridge to Reef

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093439 FSM Ridge to Reef	Ecosystem rehab and management	6/1/2015	12/31/2020	FIJ-National Execution	62000	GEFTrustee	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				FSM Off of Emergency & Environ	62000	GEFTrustee	71600 Travel	8,007.85
				FSM Off of Emergency & Environ	62000	GEFTrustee	72300 Materials & Goods	42,347.60
				FSM Off of Emergency & Environ	62000	GEFTrustee	71200 International Consultants	150,756.40
				FSM Off of Emergency & Environ	62000	GEFTrustee	71300 Local Consultants	8,593.40
				FSM Off of Emergency & Environ	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				FSM Off of Emergency & Environ	62000	GEFTrustee	73100 Rental & Maintenance- Premises	815.17
				FSM Off of Emergency & Environ	62000	GEFTrustee	71400 Contractual Services - Individ	127,715.92
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	50.00
				FSM Off of Emergency & Environ	62000	GEFTrustee	72500 Supplies	7,918.91
				FSM Off of Emergency & Environ	62000	GEFTrustee	75700 Training, Workshops and Confer	4,015.20
				FSM Off of Emergency & Environ	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	499.53
				FSM Off of Emergency & Environ	62000	GEFTrustee	72100 Contractual Services- Companies	29,010.00
				FSM Off of Emergency & Environ	62000	GEFTrustee	72800 Information Technology Equipmt	2,619.50



Empowered lives.
Resilient nations.

Annual Work Plan

Fiji - Suva

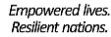
Project: 00086017

Report Date: 3/16/2022

Project Title: Federated States of Micronesia Ridge to Reef

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093439 FSM Ridge to Reef	Management Effectiveness of PA	6/1/2015	12/31/2020	FSM Off of Emergency & Environ	62000	GEFTrustee	71400 Contractual Services - Individ	206,220.24
				FSM Off of Emergency & Environ	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	12,597.46
				FSM Off of Emergency & Environ	62000	GEFTrustee	71200 International Consultants	-84,000.00
				FSM Off of Emergency & Environ	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				FSM Off of Emergency & Environ	62000	GEFTrustee	72500 Supplies	12,815.17
				FSM Off of Emergency & Environ	62000	GEFTrustee	72600 Grants	26,750.00
				FSM Off of Emergency & Environ	62000	GEFTrustee	73100 Rental & Maintenance-Premises	1,445.00
				FIJ-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	750.00
				FSM Off of Emergency & Environ	62000	GEFTrustee	74700 Transport, Shipping and handle	256.65
				FSM Off of Emergency & Environ	62000	GEFTrustee	72100 Contractual Services-Companies	12,006.00
				FSM Off of Emergency & Environ	62000	GEFTrustee	72400 Communic & Audio Visual Equip	1,448.00
				FIJ-National Execution	62000	GEFTrustee	64300 Staff Mgmt Costs - IP Staff	0.00
				FSM Off of Emergency & Environ	62000	GEFTrustee	72800 Information Technology Equipmt	4,320.49
				UNDP	62000	GEFTrustee	71200 International Consultants	84,000.00
				FSM Off of Emergency & Environ	62000	GEFTrustee	71600 Travel	19,765.78



Fiji - Suva

Report Date: 3/16/2022

Year: 2021

[illegible]