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# Annual Work Plan

Fiji - Suva

**Project:** 00093671  
**Project Title:** SDG Localization

**Report Date:** 3/16/2022

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097906 Fiji SDG Localization	Livelihoods Recovery	1/1/2016	12/31/2020	UNDP	04010	UNDP	72300 Materials & Goods	31,333.35
				UNDP	04000	UNDP	71300 Local Consultants	25,000.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	25,000.00
TOTAL								81,333.35



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00097907 FSM SDG Localization	SDG Monitoring	1/1/2016	12/31/2020	UNDP	04000	UNDP	71300 Local Consultants	0.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	0.00
TOTAL								0.00



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00097908 Palau SDG Localization	Financing for Development	1/1/2016	12/31/2020	UNDP	04000	UNDP	71300 Local Consultants	0.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	0.00
TOTAL								0.00



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00104114 Vanuatu SDG Localization	Financing for Development	1/1/2016	12/31/2020	UNDP	04000	UNDP	72200 Equipment and Furniture	11,300.53
				UNDP	04000	UNDP	71300 Local Consultants	25,000.00
TOTAL								36,300.53



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00104115 Tonga SDG Localization	Financing for Development	1/1/2016	12/31/2020	UNDP	04000	UNDP	72200 Equipment and Furniture	3,871.41
				UNDP	04000	UNDP	71300 Local Consultants	3,871.41
	SDG Monitoring	1/1/2016	12/31/2020	UNDP	04000	UNDP	71200 International Consultants	7,500.00
TOTAL								15,242.82



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00104116 RMI SDG Localization	Financing for Development	1/1/2016	12/31/2020	UNDP	04010	UNDP	72300 Materials & Goods	21,708.27
				UNDP	04000	UNDP	71300 Local Consultants	0.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	0.00
	Mainstreaming of SDGs	1/1/2016	12/31/2020	UNDP	04010	UNDP	71400 Contractual Services - Individ	21,708.28
	Programme Management	1/1/2016	12/31/2020	UNDP	04010	UNDP	63400 Learning Costs	21,708.27
	SDG Monitoring	1/1/2016	12/31/2020	UNDP	04010	UNDP	71300 Local Consultants	21,708.27
TOTAL								86,833.09



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00104117 Nauru SDG Localization	SDG Monitoring	1/1/2016	12/31/2020	UNDP	04000	UNDP	72200 Equipment and Furniture	0.00
				UNDP	04000	UNDP	71300 Local Consultants	0.00
TOTAL								0.00



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00110928 Kiribati SDG Localization	Financing for Development	1/1/2016	12/31/2020	UNDP	04010	UNDP	71400 Contractual Services - Individ	53,296.65
	SDG Monitoring	1/1/2016	12/31/2020	UNDP	04000	UNDP	72200 Equipment and Furniture	1,327.96
				UNDP	04000	UNDP	71300 Local Consultants	0.00
TOTAL								54,624.61
GRAND TOTAL								274,334.40