



Empowered lives.
Resilient nations.

Annual Work Plan

Tuvalu - Cty Pgmm

Project: 00100068

Report Date: 3/16/2022

Project Title: Tuvalu Coastal Adaptation Project (GCF)

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103205 TV Coastal Adaptation Project	O/put_1- Streng_Informat&Awaren	6/7/2017	12/31/2023	UNDP	66000	GCF	71200 International Consultants	11,065.36
				Tuv. Min. of Education Youth	66000	GCF	72100 Contractual Services-Companies	45,000.00
				UNDP	66000	GCF	74200 Audio Visual&Print Prod Costs	5,719.00
				UNDP	66000	GCF	71300 Local Consultants	30,000.00
				UNDP	66000	GCF	72100 Contractual Services-Companies	15,517.24
				UNDP	66000	GCF	74500 Miscellaneous Expenses	8,367.00
				UNDP	66000	GCF	75700 Training, Workshops and Confer	5,146.00
				UNDP	66000	GCF	71600 Travel	12,891.00
	O/put_2 Reduc_Coastal_Vulnerab	6/7/2017	12/31/2023	UNDP	66000	GCF	64300 Staff Mgmt Costs - IP Staff	55,000.00
				UNDP	66000	GCF	71200 International Consultants	183,460.00
				South Pacific App Geoscience C	66000	GCF	72100 Contractual Services-Companies	372,000.00
				UNDP	66000	GCF	71600 Travel	36,631.00
				UNDP	66000	GCF	72500 Supplies	0.00
				UNDP	66000	GCF	75700 Training, Workshops and Confer	6,354.47
				UNDP	66000	GCF	72100 Contractual Services-Companies	149,995.68
				UNDP	66000	GCF	74500 Miscellaneous Expenses	10,637.00
	O/put_3- Sust._Financing_Mech	6/7/2017	12/31/2023	UNDP	66000	GCF	71300 Local Consultants	6,230.00
				UNDP	66000	GCF	74500 Miscellaneous Expenses	16,471.00
				UNDP	66000	GCF	71200 International Consultants	6,219.00



Empowered lives.
Resilient nations.

Annual Work Plan

Tuvalu - Cty Pgmm

Project: 00100068

Report Date: 3/16/2022

Project Title: Tuvalu Coastal Adaptation Project (GCF)

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103205 TV Coastal Adaptation Project	O/put_3- Sust_Financing_Mech	6/7/2017	12/31/2023	UNDP	66000	GCF	75700 Training, Workshops and Confer	56,510.00
				UNDP	66000	GCF	72100 Contractual Services-Companies	6,596.72
				UNDP	66000	GCF	74200 Audio Visual&Print Prod Costs	3,146.00
				UNDP	66000	GCF	71600 Travel	43,742.00
	O/put_4_PMU	6/7/2017	12/31/2023	UNDP	66000	GCF	71300 Local Consultants	292,403.00
				UNDP	66000	GCF	71600 Travel	22,391.00
				UNDP	66000	GCF	72500 Supplies	10,291.00
				UNDP	66000	GCF	74100 Professional Services	3,146.00
				UNDP	66000	GCF	75700 Training, Workshops and Confer	11,146.00
				UNDP	66000	GCF	72800 Information Technology Equipmt	9,219.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	13,508.36
				UNDP	66000	GCF	74500 Miscellaneous Expenses	11,615.00
	TOTAL							1,460,417.83
GRAND TOTAL							1,460,417.83	