



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Tonga - Cty Pgmm

**Project:** 00110684  
**Project Title:** Tonga Early Recovery Support

**Report Date:** 3/16/2022

**Year:** 2021

| Output                                  | Key Activities            | Timeframe |            | Responsible Party              | Planned Budget |       |                                      |             |
|---|---------------------------|-----------|------------|--------------------------------|----------------|-------|--------------------------------------|-------------|
|   |                           | Start     | End        |                                | Fund           | Donor | Budget Descr                         | Amount US\$ |
| 00110927 Building & Fumigation Facility | FFFE facility constructed | 3/1/2018  | 3/1/2019   | UNDP                           | 59012          | IND   | 72100 Contractual Services-Companies | 0.00        |
|   |                           |           |            | UNDP                           | 59012          | IND   | 71300 Local Consultants              | 0.00        |
|   |                           |           |            | TON-Ministry of Agr.Food,Forst | 59012          | IND   | 72100 Contractual Services-Companies | 190,000.00  |
|   |                           |           |            | UNDP                           | 59012          | IND   | 74600 Prepaid Project Expenses       | 0.00        |
|   |                           |           |            | UNDP                           | 59012          | IND   | 75100 Facilities & Administration    | 0.00        |
|   | PROJECT MANAGEMENT COSTS  | 3/1/2018  | 12/31/2020 | UNDP                           | 59012          | IND   | 74100 Professional Services          | 2,125.00    |
|   |                           |           |            | UNDP                           | 59012          | IND   | 75700 Training, Workshops and Confer | 0.00        |
|   |                           |           |            | UNDP                           | 59012          | IND   | 72400 Communic & Audio Visual Equip  | 0.00        |
|   |                           |           |            | UNDP                           | 59012          | IND   | 75100 Facilities & Administration    | 17,859.81   |
|   |                           |           |            | TOTAL                          |                |       |                                      |             |
| GRAND TOTAL                             |                           |           |            |                                |                |       | 209,984.81                           |             |