



Empowered lives.
Resilient nations.

Annual Work Plan

Pacific Office - Fiji

Project: 00110894
Project Title: Effective Governance

Report Date: 3/16/2022

Year: 2021

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|--------------------------------|-----------|------------|-----------------------------------|----------------|-------|-----------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00110126 Strengthening Legislatures Pac | Assist Committee Staff & Servi | 4/1/2018 | 12/31/2020 | UNDP | 32045 | JPN | 75100 Facilities & Administration | 2,128.80 |
| | | | | UNDP | 32045 | JPN | 70000 Operating Expenses | 15,086.19 |
| | | | | UNDP | 32045 | JPN | 75100 Facilities & Administration | 2,122.19 |
| | | | | UNDP | 32045 | JPN | 70000 Operating Expenses | 7,362.19 |
| | | | | UNDP | 32045 | JPN | 75100 Facilities & Administration | 1,395.64 |
| | | | | UNDP | 32045 | JPN | 70000 Operating Expenses | 25,086.19 |
| | | | | UNDP | 32045 | JPN | 70000 Operating Expenses | 25,086.19 |
| | | | | VAN_Parliament of Vanuatu | 32045 | JPN | 70000 Operating Expenses | 17,724.00 |
| | | | | UNDP | 32045 | JPN | 75100 Facilities & Administration | 2,163.59 |
| | | | | UNDP | 32045 | JPN | 70000 Operating Expenses | 15,086.19 |
| | UNDP | 32045 | JPN | 75100 Facilities & Administration | 1,693.24 | | | |
| | Capacity Dev Secretariat Staff | 4/1/2018 | 12/31/2020 | UNDP | 32045 | JPN | 75100 Facilities & Administration | 1,693.24 |
| | | | | UNDP | 32045 | JPN | 70000 Operating Expenses | 25,086.19 |
| | | | | UNDP | 32045 | JPN | 75100 Facilities & Administration | 2,218.80 |
| | | | | UNDP | 32045 | JPN | 75100 Facilities & Administration | 1,395.64 |
| | | | | UNDP | 32045 | JPN | 70000 Operating Expenses | 25,086.19 |
| | | | | UNDP | 32045 | JPN | 70000 Operating Expenses | 20,086.19 |
| | | | | UNDP | 32045 | JPN | 70000 Operating Expenses | 25,086.19 |
| | | | | UNDP | 32045 | JPN | 70000 Operating Expenses | 14,465.85 |
| | | | | UNDP | 32045 | JPN | 75100 Facilities & Administration | 2,122.19 |
| | | | | UNDP | 32045 | JPN | 75100 Facilities & Administration | 2,163.59 |
| | Effective Technical Advisory S | 4/1/2018 | 12/31/2020 | UNDP | 32045 | JPN | 70000 Operating Expenses | 55,086.19 |
| | | | | UNDP | 32045 | JPN | 70000 Operating Expenses | 55,086.19 |
| | | | | UNDP | 32045 | JPN | 75100 Facilities & Administration | 1,395.64 |



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| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00110126 Strengthening Legislatures Pac | Effective Technical Advisory S | 4/1/2018 | 12/31/2020 | UNDP | 32045 | JPN | 70000 Operating Expenses | 55,086.19 |
| | | | | UNDP | 32045 | JPN | 70000 Operating Expenses | 43,655.24 |
| | | | | UNDP | 32045 | JPN | 75100 Facilities & Administration | 2,122.19 |
| | | | | UNDP | 32045 | JPN | 75100 Facilities & Administration | 1,693.24 |
| | | | | UNDP | 32045 | JPN | 75100 Facilities & Administration | -443,845.18 |
| | Evaluation-Mid Term & Final | 4/1/2018 | 12/31/2020 | UNDP | 32045 | JPN | 75100 Facilities & Administration | 2,163.59 |
| | | | | UNDP | 32045 | JPN | 70000 Operating Expenses | 7,800.00 |
| | | | | UNDP | 32045 | JPN | 75100 Facilities & Administration | 1,395.64 |
| | | | | UNDP | 32045 | JPN | 75100 Facilities & Administration | 1,693.24 |
| | | | | UNDP | 32045 | JPN | 75100 Facilities & Administration | 2,122.19 |
| | | | | UNDP | 32045 | JPN | 75100 Facilities & Administration | 1,817.52 |
| | | | | UNDP | 32045 | JPN | 70000 Operating Expenses | 7,800.00 |
| | | | | UNDP | 32045 | JPN | 70000 Operating Expenses | 7,800.00 |
| | | | | UNDP | 32045 | JPN | 70000 Operating Expenses | 7,800.00 |
| | MPs Skills Development | 4/1/2018 | 12/31/2020 | UNDP | 32045 | JPN | 70000 Operating Expenses | 5,196.19 |
| | | | | UNDP | 32045 | JPN | 75100 Facilities & Administration | 1,693.24 |
| | | | | UNDP | 32045 | JPN | 75100 Facilities & Administration | 2,122.19 |
| | | | | UNDP | 32045 | JPN | 75100 Facilities & Administration | 2,128.80 |
| | | | | UNDP | 32045 | JPN | 75100 Facilities & Administration | 1,395.64 |
| | | | | VAN_Parliament of Vanuatu | 32045 | JPN | 70000 Operating Expenses | 19,890.00 |
| | | | | UNDP | 32045 | JPN | 70000 Operating Expenses | 17,086.19 |
| UNDP | | | | 32045 | JPN | 70000 Operating Expenses | 25,086.19 | |
| UNDP | | | | 32045 | JPN | 70000 Operating Expenses | 15,086.19 | |



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| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00110126 Strengthening Legislatures Pac | MPs Skills Development | 4/1/2018 | 12/31/2020 | UNDP | 32045 | JPN | 70000 Operating Expenses | 25,086.19 |
| | | | | UNDP | 32045 | JPN | 75100 Facilities & Administration | 2,163.59 |
| | Outreach-MPs budget oversight | 4/1/2018 | 12/31/2020 | UNDP | 32045 | JPN | 75100 Facilities & Administration | 1,395.64 |
| | | | | UNDP | 32045 | JPN | 75100 Facilities & Administration | 2,163.59 |
| | | | | UNDP | 32045 | JPN | 75100 Facilities & Administration | 2,128.80 |
| | | | | UNDP | 32045 | JPN | 70000 Operating Expenses | 25,086.19 |
| | | | | UNDP | 32045 | JPN | 75100 Facilities & Administration | 1,693.24 |
| | | | | UNDP | 32045 | JPN | 70000 Operating Expenses | 15,086.19 |
| | | | | UNDP | 32045 | JPN | 70000 Operating Expenses | 25,086.19 |
| | | | | UNDP | 32045 | JPN | 70000 Operating Expenses | 25,086.19 |
| | | | | UNDP | 32045 | JPN | 75100 Facilities & Administration | 2,122.19 |
| | | | | UNDP | 32045 | JPN | 70000 Operating Expenses | 25,086.19 |
| | Support Committee Chairs & MPs | 4/1/2018 | 12/31/2020 | UNDP | 32045 | JPN | 70000 Operating Expenses | 7,328.08 |
| | | | | VAN_Parliament of Vanuatu | 32045 | JPN | 70000 Operating Expenses | 17,758.11 |
| | | | | UNDP | 32045 | JPN | 75100 Facilities & Administration | 2,122.19 |
| | | | | UNDP | 32045 | JPN | 70000 Operating Expenses | 15,086.19 |
| | | | | UNDP | 32045 | JPN | 75100 Facilities & Administration | 1,693.24 |
| | | | | UNDP | 32045 | JPN | 75100 Facilities & Administration | 1,395.64 |
| | | | | UNDP | 32045 | JPN | 70000 Operating Expenses | 25,086.19 |
| | | | | UNDP | 32045 | JPN | 70000 Operating Expenses | 15,086.19 |
| UNDP | | | | 32045 | JPN | 75100 Facilities & Administration | 2,128.80 | |
| UNDP | | | | 32045 | JPN | 75100 Facilities & Administration | 2,163.59 | |
| UNDP | 32045 | JPN | 70000 Operating Expenses | 25,086.19 | | | | |



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|---|-------------------------------|-----------|--------------------------|------------------------------|----------------|-----------------------------------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00110126 Strengthening Legislatures Pac | Support to Committee work | 4/1/2018 | 12/31/2020 | UNDP | 32045 | JPN | 75100 Facilities & Administration | 1,395.64 |
| | | | | MOZ-Conselho Cristao de Moc. | 32045 | JPN | 72800 Information Technology Equipmt | 0.00 |
| | | | | UNDP | 32045 | JPN | 75100 Facilities & Administration | 2,163.59 |
| | | | | UNDP | 32045 | JPN | 75100 Facilities & Administration | 1,693.24 |
| | | | | UNDP | 32045 | JPN | 75100 Facilities & Administration | 2,128.81 |
| | | | | UNDP | 32045 | JPN | 70000 Operating Expenses | 25,343.05 |
| | | | | UNDP | 32045 | JPN | 75100 Facilities & Administration | 2,122.19 |
| | | | | VAN_Parliament of Vanuatu | 32045 | JPN | 70000 Operating Expenses | 17,723.00 |
| | | | | UNDP | 32045 | JPN | 70000 Operating Expenses | 15,086.19 |
| | | | | UNDP | 32045 | JPN | 70000 Operating Expenses | 26,086.19 |
| | | | | UNDP | 32045 | JPN | 70000 Operating Expenses | 15,086.19 |
| | | | | FSM-CONGRESS | 32045 | JPN | 72800 Information Technology Equipmt | 40,000.00 |
| | UNDP | 32045 | JPN | 70000 Operating Expenses | 12,277.00 | | | |
| | Women candidates Capacity Dev | 4/1/2018 | 12/31/2020 | UNDP | 32045 | JPN | 70000 Operating Expenses | 20,086.19 |
| | | | | UNDP | 32045 | JPN | 75100 Facilities & Administration | 2,163.59 |
| | | | | UNDP | 32045 | JPN | 75100 Facilities & Administration | 2,128.80 |
| | | | | UNDP | 32045 | JPN | 75100 Facilities & Administration | 1,693.24 |
| | | | | UNDP | 32045 | JPN | 70000 Operating Expenses | 25,086.19 |
| | | | | UNDP | 32045 | JPN | 70000 Operating Expenses | 15,067.32 |
| | | | | UNDP | 32045 | JPN | 75100 Facilities & Administration | 2,122.19 |
| UNDP | | | | 32045 | JPN | 75100 Facilities & Administration | 1,395.64 | |
| UNDP | 32045 | JPN | 70000 Operating Expenses | 25,086.19 | | | | |
| UNDP | 32045 | JPN | 70000 Operating Expenses | 25,086.19 | | | | |



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|--------|----------------|-----------|-----|-------------------|----------------|------------|--------------|-------------|--|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ | |
| TOTAL | | | | | | 690,634.22 | | | |



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| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00110861 Fiji Parliament Supprt Project | Assist Committee Staff & Servi | 4/1/2018 | 12/31/2020 | UNDP | 30000 | NZAID | 70000 Operating Expenses | 21,444.12 |
| | | | | UNDP | 30000 | NZAID | 75100 Facilities & Administration | 3,603.88 |
| | | | | FIJ-Dept of Legislature | 30000 | NZAID | 70000 Operating Expenses | -468.00 |
| | | | | UNDP | 32045 | JPN | 70000 Operating Expenses | 33,120.00 |
| | | | | UNDP | 32045 | JPN | 75100 Facilities & Administration | 2,880.00 |
| | Briefs MPs & Civil Service | 4/1/2018 | 12/31/2020 | UNDP | 32045 | JPN | 70000 Operating Expenses | 27,600.00 |
| | | | | UNDP | 32045 | JPN | 75100 Facilities & Administration | 2,400.00 |
| | | | | FIJ-Dept of Legislature | 30000 | NZAID | 70000 Operating Expenses | 27,468.00 |
| | | | | UNDP | 30000 | NZAID | 75100 Facilities & Administration | 3,603.88 |
| | | | | UNDP | 30000 | NZAID | 70000 Operating Expenses | 13,976.12 |
| | Citizens Group Engage Parliame | 4/1/2018 | 12/31/2020 | UNDP | 30000 | NZAID | 75100 Facilities & Administration | 3,603.88 |
| | | | | UNDP | 30000 | NZAID | 70000 Operating Expenses | 41,444.12 |
| | | | | UNDP | 32045 | JPN | 75100 Facilities & Administration | 2,400.00 |
| | | | | UNDP | 32045 | JPN | 70000 Operating Expenses | 27,600.00 |
| | Effective Technical Advisory S | 4/1/2018 | 12/31/2020 | UNDP | 32045 | JPN | 70000 Operating Expenses | 29,920.00 |
| | | | | UNDP | 30000 | DFAT | 70000 Operating Expenses | 16,097.61 |
| | | | | UNDP | 30000 | DFAT | 75100 Facilities & Administration | 1,399.81 |
| | | | | UNDP | 30000 | NZAID | 71600 Travel | 15,624.00 |
| | | | | UNDP | 30000 | NZAID | 70000 Operating Expenses | 36,542.79 |
| | | | | UNDP | 32045 | JPN | 75100 Facilities & Administration | -20,802.00 |
| | | | | UNDP | 30000 | NZAID | 75100 Facilities & Administration | -33,311.00 |
| | MPs Skills Development | 4/1/2018 | 12/31/2020 | UNDP | 30000 | NZAID | 75100 Facilities & Administration | 3,603.88 |
| | | | | UNDP | 32045 | JPN | 75100 Facilities & Administration | 2,560.00 |
| | | | | UNDP | 30000 | NZAID | 70000 Operating Expenses | 21,444.12 |



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| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00110861 Fiji Parliament Supprt Project | MPs Skills Development | 4/1/2018 | 12/31/2020 | UNDP | 32045 | JPN | 70000 Operating Expenses | 29,440.00 |
| | | | | FIJ-Dept of Legislature | 30000 | NZAID | 70000 Operating Expenses | 20,000.00 |
| | Support Committee Work | 4/1/2018 | 12/31/2020 | UNDP | 30000 | DFAT | 70000 Operating Expenses | 16,881.02 |
| | | | | UNDP | 32045 | JPN | 70000 Operating Expenses | 3,451.58 |
| | | | | UNDP | 30000 | NZAID | 75100 Facilities & Administration | 3,603.88 |
| | | | | UNDP | 30000 | NZAID | 70000 Operating Expenses | 67,656.87 |
| | Support Org & Mngmt Parl Bodie | 4/1/2018 | 12/31/2020 | UNDP | 30000 | NZAID | 75100 Facilities & Administration | 3,603.88 |
| | | | | UNDP | 32045 | JPN | 70000 Operating Expenses | 27,600.00 |
| | | | | UNDP | 30000 | NZAID | 70000 Operating Expenses | 21,444.12 |
| | | | | FIJ-Dept of Legislature | 30000 | NZAID | 70000 Operating Expenses | 20,000.00 |
| | | | | UNDP | 32045 | JPN | 75100 Facilities & Administration | 2,400.00 |
| | TOTAL | | | | | | | |



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| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00111221 UNPRAC Project - Phase II | AC Reform Prioritized | 7/1/2016 | 6/30/2020 | UNDP | 30000 | DFAT | 71600 Travel | 0.00 |
| | | | | UNDP | 30000 | DFAT | 75700 Training, Workshops and Confer | 0.00 |
| | Engagement of Non-State Actors | 7/1/2016 | 6/30/2020 | UNDP | 30000 | DFAT | 71600 Travel | 0.00 |
| | | | | UNDP | 30000 | DFAT | 71200 International Consultants | 16,723.09 |
| | | | | UNDP | 30000 | DFAT | 72600 Grants | 0.00 |
| | | | | FJI_UNI OF THE SOUTH PACIFIC | 30000 | DFAT | 71800 Contractual Services-Imp Partn | 11,036.00 |
| | Multi-stakeholder reg network | 7/1/2016 | 6/30/2020 | FJI_Aust Pac Training Coal | 30000 | DFAT | 64300 Staff Mgmt Costs - IP Staff | 23.07 |
| | | | | UNDP | 30000 | DFAT | 75700 Training, Workshops and Confer | 0.00 |
| | | | | UNDP | 30000 | DFAT | 71600 Travel | 0.00 |
| | | | | UNDP | 30000 | DFAT | 71300 Local Consultants | 0.00 |
| | | | | FJI_Aust Pac Training Coal | 30000 | DFAT | 71800 Contractual Services-Imp Partn | 14,855.78 |
| | | | | FJI_Aust Pac Training Coal | 30000 | DFAT | 74500 Miscellaneous Expenses | 9.89 |
| | | | | UNDP | 30000 | DFAT | 64300 Staff Mgmt Costs - IP Staff | 23.07 |
| | Nat AC InstCapacity strengthen | 7/1/2016 | 6/30/2020 | UNDP | 30000 | DFAT | 75700 Training, Workshops and Confer | 0.00 |
| | | | | UNDP | 30000 | DFAT | 71200 International Consultants | 0.00 |
| | | | | UNDP | 30000 | DFAT | 71600 Travel | 0.00 |
| | Nat AC Legislation strengthen | 7/1/2016 | 6/30/2020 | UNDP | 30000 | DFAT | 71600 Travel | 0.00 |
| | | | | UNDP | 30000 | DFAT | 71200 International Consultants | 2,500.00 |
| | Performance Service Delivery | 7/1/2016 | 6/30/2020 | UNDP | 30000 | DFAT | 75700 Training, Workshops and Confer | 0.00 |
| | | | | UNDP | 30000 | DFAT | 71600 Travel | 0.00 |
| UNDP | | | | 30000 | DFAT | 75100 Facilities & Administration | 3,400.00 | |



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| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00111221 UNPRAC Project - Phase II | Programme Management Costs | 7/1/2016 | 6/30/2020 | UNDP | 30000 | DFAT | 71300 Local Consultants | 7,194.39 |
| | | | | UNDP | 30000 | DFAT | 61300 Salary & Post Adj Cst-IP Staff | 68,378.40 |
| | | | | UNDP | 30000 | DFAT | 71200 International Consultants | 0.00 |
| | | | | UNDP | 30000 | DFAT | 75100 Facilities & Administration | 4,704.00 |
| | | | | UNDP | 30000 | DFAT | 61200 Salaries Costs - GS Staff | 14,968.12 |
| | South-South AC promotion | 7/1/2016 | 6/30/2020 | UNDP | 30000 | DFAT | 71600 Travel | 0.00 |
| | | | | FJI-UNI OF THE SOUTH PACIFIC | 30000 | DFAT | 71800 Contractual Services-Imp Partn | 0.00 |
| | | | | UNDP | 30000 | DFAT | 71200 International Consultants | 0.00 |
| | | | | UNDP | 30000 | DFAT | 75100 Facilities & Administration | 1,900.00 |
| | Understanding/awareness UNCAC | 7/1/2016 | 6/30/2020 | UNDP | 30000 | DFAT | 71600 Travel | -11,142.03 |
| | | | | UNDP | 30000 | DFAT | 75700 Training, Workshops and Confer | -4,409.00 |
| | | | | UNDP | 30000 | DFAT | 75100 Facilities & Administration | 15,551.03 |
| | UNODC contributions | 7/1/2016 | 6/30/2021 | UNDP | 30000 | UNDCP | 71800 Contractual Services-Imp Partn | 19,953.99 |
| | | | | FJI_Aust Pac Training Coal | 30000 | UNDCP | 71800 Contractual Services-Imp Partn | 19,801.98 |
| | | | | UNDP | 30000 | UNDCP | 75100 Facilities & Administration | 6,384.00 |
| | | | | UNDP | 30000 | UNDCP | 70000 Operating Expenses | 0.00 |
| | | | | UNDP | 30000 | UNDCP | 71200 International Consultants | 44,413.03 |
| | | | | UNDP | 30000 | UNDCP | 71300 Local Consultants | 6,286.00 |
| | | | | UNDP | 30000 | UNDCP | 74500 Miscellaneous Expenses | 750.00 |
| | TOTAL | | | | | | | 243,304.81 |
| GRAND TOTAL | | | | | | | 1,433,775.59 | |