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# Annual Work Plan

## Pacific Office - Fiji

**Project:** 00110894  
**Project Title:** Effective Governance

**Report Date:** 3/16/2022

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110126 Strengthening Legislatures Pac	Assist Committee Staff & Servi	4/1/2018	12/31/2020	UNDP	32045	JPN	75100 Facilities & Administration	2,128.80
				UNDP	32045	JPN	70000 Operating Expenses	15,086.19
				UNDP	32045	JPN	75100 Facilities & Administration	2,122.19
				UNDP	32045	JPN	70000 Operating Expenses	7,362.19
				UNDP	32045	JPN	75100 Facilities & Administration	1,395.64
				UNDP	32045	JPN	70000 Operating Expenses	25,086.19
				UNDP	32045	JPN	70000 Operating Expenses	25,086.19
				VAN_Parliament of Vanuatu	32045	JPN	70000 Operating Expenses	17,724.00
				UNDP	32045	JPN	75100 Facilities & Administration	2,163.59
				UNDP	32045	JPN	70000 Operating Expenses	15,086.19
	Capacity Dev Secretariat Staff	4/1/2018	12/31/2020	UNDP	32045	JPN	75100 Facilities & Administration	1,693.24
				UNDP	32045	JPN	70000 Operating Expenses	25,086.19
				UNDP	32045	JPN	75100 Facilities & Administration	2,218.80
				UNDP	32045	JPN	75100 Facilities & Administration	1,395.64
				UNDP	32045	JPN	70000 Operating Expenses	25,086.19
				UNDP	32045	JPN	70000 Operating Expenses	20,086.19
				UNDP	32045	JPN	70000 Operating Expenses	25,086.19
				UNDP	32045	JPN	70000 Operating Expenses	14,465.85
				UNDP	32045	JPN	75100 Facilities & Administration	2,122.19
				UNDP	32045	JPN	75100 Facilities & Administration	2,163.59
	Effective Technical Advisory S	4/1/2018	12/31/2020	UNDP	32045	JPN	70000 Operating Expenses	55,086.19
				UNDP	32045	JPN	70000 Operating Expenses	55,086.19
				UNDP	32045	JPN	75100 Facilities & Administration	1,395.64



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00110126 Strengthening Legislatures Pac	Effective Technical Advisory S	4/1/2018	12/31/2020	UNDP	32045	JPN	70000 Operating Expenses	55,086.19
				UNDP	32045	JPN	70000 Operating Expenses	43,655.24
				UNDP	32045	JPN	75100 Facilities & Administration	2,122.19
				UNDP	32045	JPN	75100 Facilities & Administration	1,693.24
				UNDP	32045	JPN	75100 Facilities & Administration	-443,845.18
	Evaluation-Mid Term & Final	4/1/2018	12/31/2020	UNDP	32045	JPN	75100 Facilities & Administration	2,163.59
				UNDP	32045	JPN	70000 Operating Expenses	7,800.00
				UNDP	32045	JPN	75100 Facilities & Administration	1,395.64
				UNDP	32045	JPN	75100 Facilities & Administration	1,693.24
				UNDP	32045	JPN	75100 Facilities & Administration	2,122.19
				UNDP	32045	JPN	75100 Facilities & Administration	1,817.52
				UNDP	32045	JPN	70000 Operating Expenses	7,800.00
				UNDP	32045	JPN	70000 Operating Expenses	7,800.00
				UNDP	32045	JPN	70000 Operating Expenses	7,800.00
				UNDP	32045	JPN	70000 Operating Expenses	7,800.00
	MPs Skills Development	4/1/2018	12/31/2020	UNDP	32045	JPN	70000 Operating Expenses	5,196.19
				UNDP	32045	JPN	75100 Facilities & Administration	1,693.24
				UNDP	32045	JPN	75100 Facilities & Administration	2,122.19
				UNDP	32045	JPN	75100 Facilities & Administration	2,128.80
				UNDP	32045	JPN	75100 Facilities & Administration	1,395.64
				VAN_Parliament of Vanuatu	32045	JPN	70000 Operating Expenses	19,890.00
				UNDP	32045	JPN	70000 Operating Expenses	17,086.19
				UNDP	32045	JPN	70000 Operating Expenses	25,086.19
				UNDP	32045	JPN	70000 Operating Expenses	15,086.19



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00110126 Strengthening Legislatures Pac	MPs Skills Development	4/1/2018	12/31/2020	UNDP	32045	JPN	70000 Operating Expenses	25,086.19
				UNDP	32045	JPN	75100 Facilities & Administration	2,163.59
	Outreach-MPs budget oversight	4/1/2018	12/31/2020	UNDP	32045	JPN	75100 Facilities & Administration	1,395.64
				UNDP	32045	JPN	75100 Facilities & Administration	2,163.59
				UNDP	32045	JPN	75100 Facilities & Administration	2,128.80
				UNDP	32045	JPN	70000 Operating Expenses	25,086.19
				UNDP	32045	JPN	75100 Facilities & Administration	1,693.24
				UNDP	32045	JPN	70000 Operating Expenses	15,086.19
				UNDP	32045	JPN	70000 Operating Expenses	25,086.19
				UNDP	32045	JPN	70000 Operating Expenses	25,086.19
				UNDP	32045	JPN	75100 Facilities & Administration	2,122.19
				UNDP	32045	JPN	70000 Operating Expenses	25,086.19
	Support Committee Chairs & MPs	4/1/2018	12/31/2020	UNDP	32045	JPN	70000 Operating Expenses	7,328.08
				VAN_Parliament of Vanuatu	32045	JPN	70000 Operating Expenses	17,758.11
				UNDP	32045	JPN	75100 Facilities & Administration	2,122.19
				UNDP	32045	JPN	70000 Operating Expenses	15,086.19
				UNDP	32045	JPN	75100 Facilities & Administration	1,693.24
				UNDP	32045	JPN	75100 Facilities & Administration	1,395.64
				UNDP	32045	JPN	70000 Operating Expenses	25,086.19
				UNDP	32045	JPN	70000 Operating Expenses	15,086.19
				UNDP	32045	JPN	75100 Facilities & Administration	2,128.80
				UNDP	32045	JPN	75100 Facilities & Administration	2,163.59
				UNDP	32045	JPN	70000 Operating Expenses	25,086.19



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00110126 Strengthening Legislatures Pac	Support to Committee work	4/1/2018	12/31/2020	UNDP	32045	JPN	75100 Facilities & Administration	1,395.64
				MOZ-Conselho Cristao de Moc.	32045	JPN	72800 Information Technology Equipmt	0.00
				UNDP	32045	JPN	75100 Facilities & Administration	2,163.59
				UNDP	32045	JPN	75100 Facilities & Administration	1,693.24
				UNDP	32045	JPN	75100 Facilities & Administration	2,128.81
				UNDP	32045	JPN	70000 Operating Expenses	25,343.05
				UNDP	32045	JPN	75100 Facilities & Administration	2,122.19
				VAN_Parliament of Vanuatu	32045	JPN	70000 Operating Expenses	17,723.00
				UNDP	32045	JPN	70000 Operating Expenses	15,086.19
				UNDP	32045	JPN	70000 Operating Expenses	26,086.19
				UNDP	32045	JPN	70000 Operating Expenses	15,086.19
				FSM-CONGRESS	32045	JPN	72800 Information Technology Equipmt	40,000.00
				UNDP	32045	JPN	70000 Operating Expenses	12,277.00
	Women candidates Capacity Dev	4/1/2018	12/31/2020	UNDP	32045	JPN	70000 Operating Expenses	20,086.19
				UNDP	32045	JPN	75100 Facilities & Administration	2,163.59
				UNDP	32045	JPN	75100 Facilities & Administration	2,128.80
				UNDP	32045	JPN	75100 Facilities & Administration	1,693.24
				UNDP	32045	JPN	70000 Operating Expenses	25,086.19
				UNDP	32045	JPN	70000 Operating Expenses	15,067.32
				UNDP	32045	JPN	75100 Facilities & Administration	2,122.19
				UNDP	32045	JPN	75100 Facilities & Administration	1,395.64
				UNDP	32045	JPN	70000 Operating Expenses	25,086.19
				UNDP	32045	JPN	70000 Operating Expenses	25,086.19



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								690,634.22



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00110861 Fiji Parliament Supprt Project	Assist Committee Staff & Servi	4/1/2018	12/31/2020	UNDP	30000	NZAID	70000 Operating Expenses	21,444.12
				UNDP	30000	NZAID	75100 Facilities & Administration	3,603.88
				FIJ-Dept of Legislature	30000	NZAID	70000 Operating Expenses	-468.00
				UNDP	32045	JPN	70000 Operating Expenses	33,120.00
				UNDP	32045	JPN	75100 Facilities & Administration	2,880.00
	Briefs MPs & Civil Service	4/1/2018	12/31/2020	UNDP	32045	JPN	70000 Operating Expenses	27,600.00
				UNDP	32045	JPN	75100 Facilities & Administration	2,400.00
				FIJ-Dept of Legislature	30000	NZAID	70000 Operating Expenses	27,468.00
				UNDP	30000	NZAID	75100 Facilities & Administration	3,603.88
				UNDP	30000	NZAID	70000 Operating Expenses	13,976.12
	Citizens Group Engage Parliame	4/1/2018	12/31/2020	UNDP	30000	NZAID	75100 Facilities & Administration	3,603.88
				UNDP	30000	NZAID	70000 Operating Expenses	41,444.12
				UNDP	32045	JPN	75100 Facilities & Administration	2,400.00
				UNDP	32045	JPN	70000 Operating Expenses	27,600.00
	Effective Technical Advisory S	4/1/2018	12/31/2020	UNDP	32045	JPN	70000 Operating Expenses	29,920.00
				UNDP	30000	DFAT	70000 Operating Expenses	16,097.61
				UNDP	30000	DFAT	75100 Facilities & Administration	1,399.81
				UNDP	30000	NZAID	71600 Travel	15,624.00
				UNDP	30000	NZAID	70000 Operating Expenses	36,542.79
				UNDP	32045	JPN	75100 Facilities & Administration	-20,802.00
				UNDP	30000	NZAID	75100 Facilities & Administration	-33,311.00
	MPs Skills Development	4/1/2018	12/31/2020	UNDP	30000	NZAID	75100 Facilities & Administration	3,603.88
				UNDP	32045	JPN	75100 Facilities & Administration	2,560.00
				UNDP	30000	NZAID	70000 Operating Expenses	21,444.12



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00110861 Fiji Parliament Supprt Project	MPs Skills Development	4/1/2018	12/31/2020	UNDP	32045	JPN	70000 Operating Expenses	29,440.00
				FII-Dept of Legislature	30000	NZAID	70000 Operating Expenses	20,000.00
	Support Committee Work	4/1/2018	12/31/2020	UNDP	30000	DFAT	70000 Operating Expenses	16,881.02
				UNDP	32045	JPN	70000 Operating Expenses	3,451.58
				UNDP	30000	NZAID	75100 Facilities & Administration	3,603.88
				UNDP	30000	NZAID	70000 Operating Expenses	67,656.87
	Support Org & Mngmt Parl Bodie	4/1/2018	12/31/2020	UNDP	30000	NZAID	75100 Facilities & Administration	3,603.88
				UNDP	32045	JPN	70000 Operating Expenses	27,600.00
				UNDP	30000	NZAID	70000 Operating Expenses	21,444.12
				FII-Dept of Legislature	30000	NZAID	70000 Operating Expenses	20,000.00
UNDP				32045	JPN	75100 Facilities & Administration	2,400.00	
TOTAL								499,836.56



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00111221 UNPRAC Project - Phase II	AC Reform Prioritized	7/1/2016	6/30/2020	UNDP	30000	DFAT	71600 Travel	0.00
				UNDP	30000	DFAT	75700 Training, Workshops and Confer	0.00
	Engagement of Non-State Actors	7/1/2016	6/30/2020	UNDP	30000	DFAT	71600 Travel	0.00
				UNDP	30000	DFAT	71200 International Consultants	16,723.09
				UNDP	30000	DFAT	72600 Grants	0.00
				FII-UNI OF THE SOUTH PACIFIC	30000	DFAT	71800 Contractual Services-Imp Partn	11,036.00
	Multi-stakeholder reg network	7/1/2016	6/30/2020	FII_Aust Pac Training Coal	30000	DFAT	64300 Staff Mgmt Costs - IP Staff	23.07
				UNDP	30000	DFAT	75700 Training, Workshops and Confer	0.00
				UNDP	30000	DFAT	71600 Travel	0.00
				UNDP	30000	DFAT	71300 Local Consultants	0.00
				FII_Aust Pac Training Coal	30000	DFAT	71800 Contractual Services-Imp Partn	14,855.78
				FII_Aust Pac Training Coal	30000	DFAT	74500 Miscellaneous Expenses	9.89
				UNDP	30000	DFAT	64300 Staff Mgmt Costs - IP Staff	23.07
	Nat AC InstCapacity strengthen	7/1/2016	6/30/2020	UNDP	30000	DFAT	75700 Training, Workshops and Confer	0.00
				UNDP	30000	DFAT	71200 International Consultants	0.00
				UNDP	30000	DFAT	71600 Travel	0.00
	Nat AC Legislation strengthen	7/1/2016	6/30/2020	UNDP	30000	DFAT	71600 Travel	0.00
				UNDP	30000	DFAT	71200 International Consultants	2,500.00
	Performance Service Delivery	7/1/2016	6/30/2020	UNDP	30000	DFAT	75700 Training, Workshops and Confer	0.00
				UNDP	30000	DFAT	71600 Travel	0.00
				UNDP	30000	DFAT	75100 Facilities & Administration	3,400.00





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