



Empowered lives.
Resilient nations.

Annual Work Plan

Pacific Office - Fiji

Project: 00123760
Project Title: UNPRAC Phase III

Report Date: 1/21/2022

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00123444 UN-PRAC III- MFAT	Corruption Risk Assessment	8/24/2020	6/30/2025	UNDP	30000	MPTF-UP100	70000 Operating Expenses	-79,174.15
				UNDP	30000	MPTF-UP100	75100 Facilities & Administration	111,574.15
				UNDP	30000	MPTF-UP100	61300 Salary & Post Adj Cst-IP Staff	12,000.00
	Ethics and Compliance	8/24/2020	6/30/2025	UNDP	30000	MPTF-UP100	70000 Operating Expenses	31,026.25
				UNDP	30000	MPTF-UP100	75100 Facilities & Administration	1,373.75
				UNDP	30000	MPTF-UP100	61300 Salary & Post Adj Cst-IP Staff	12,000.00
	Integrity_Compliance	8/24/2020	6/30/2025	UNDP	30000	MPTF-UP100	61300 Salary & Post Adj Cst-IP Staff	12,000.00
				UNDP	30000	MPTF-UP100	75100 Facilities & Administration	141,574.15
				UNDP	30000	MPTF-UP100	70000 Operating Expenses	-64,174.15
	Media Oversight	8/24/2020	6/30/2025	UNDP	30000	MPTF-UP100	70000 Operating Expenses	17,259.90
				UNDP	30000	MPTF-UP100	75100 Facilities & Administration	15,140.10
				UNDP	30000	MPTF-UP100	61300 Salary & Post Adj Cst-IP Staff	12,000.00
	People Effectiveness	8/24/2020	6/30/2025	UNDP	30000	MPTF-UP100	61300 Salary & Post Adj Cst-IP Staff	12,000.00
				UNDP	30000	MPTF-UP100	70000 Operating Expenses	-51,624.05
				UNDP	30000	MPTF-UP100	75100 Facilities & Administration	84,024.05
	Public Service Institutions	8/24/2020	6/30/2025	UNDP	30000	MPTF-UP100	75100 Facilities & Administration	42,698.90
				UNDP	30000	MPTF-UP100	61300 Salary & Post Adj Cst-IP Staff	12,000.00
				UNDP	30000	MPTF-UP100	70000 Operating Expenses	4,701.10
	Regulatory Framework	8/24/2020	6/30/2025	UNDP	30000	MPTF-UP100	70000 Operating Expenses	-28,269.00
				UNDP	30000	MPTF-UP100	61300 Salary & Post Adj Cst-IP Staff	12,000.00
				UNDP	30000	MPTF-UP100	75100 Facilities & Administration	60,669.00
	Right to Information	8/24/2020	6/30/2025	UNDP	30000	MPTF-UP100	75100 Facilities & Administration	42,698.90
				UNDP	30000	MPTF-UP100	61300 Salary & Post Adj Cst-IP Staff	12,000.00
				UNDP	30000	MPTF-UP100	70000 Operating Expenses	-10,298.90



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00123444 UN-PRAC III- MFAT	Samoa_ethics and compliance	8/24/2020	6/30/2025	UNDP	30000	MPTF-UP100	61100 Salary Costs - NP Staff	12,500.00
				UNDP	30000	UNDCP	72600 Grants	15,000.00
				UNDP	30000	UNDCP	75100 Facilities & Administration	1,050.00
				UNDP	30000	MPTF-UP100	75100 Facilities & Administration	4,375.00
				UNDP	30000	MPTF-UP100	70000 Operating Expenses	50,000.00
	Samoa-Youth Engagement	8/24/2020	6/30/2025	UNDP	30000	MPTF-UP100	61100 Salary Costs - NP Staff	12,500.00
				UNDP	30000	UNDCP	72600 Grants	15,000.00
				UNDP	30000	UNDCP	75100 Facilities & Administration	1,050.00
				UNDP	30000	MPTF-UP100	75100 Facilities & Administration	4,375.00
				UNDP	30000	MPTF-UP100	70000 Operating Expenses	50,000.00
	Transparency_Accountability	8/24/2020	6/30/2025	UNDP	30000	MPTF-UP100	75100 Facilities & Administration	16,726.59
				UNDP	30000	MPTF-UP100	61300 Salary & Post Adj Cst-IP Staff	12,000.00
				UNDP	30000	MPTF-UP100	70000 Operating Expenses	15,673.41
	UNODC Contribution MPTF	8/24/2020	6/30/2025	UNDP	30000	UNDCP	71800 Contractual Services-Imp Partn	0.00
				UNDP	30000	UNDCP	72100 Contractual Services-Companies	0.00
				UNDP	30000	UNDCP	75100 Facilities & Administration	14,045.00
				UNDP	30000	UNDCP	70000 Operating Expenses	-56,880.00
				PLW_Palau Chamber of Commerce	30000	UNDCP	71800 Contractual Services-Imp Partn	40,000.00
				PLW_Palau Chamber of Commerce	30000	UNDCP	71800 Contractual Services-Imp Partn	-20,000.00
				UNDP	30000	UNDCP	71200 International Consultants	136,808.00
				UNDP	30000	UNDCP	72600 Grants	40,000.00
	Youth Engagement	8/24/2020	6/30/2025	FJI USPSA Federal	30000	MPTF-UP100	72600 Grants	10,000.00
				UNDP	30000	MPTF-UP100	61300 Salary & Post Adj Cst-IP Staff	12,000.00
				UNDP	30000	MPTF-UP100	70000 Operating Expenses	22,400.00



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TOTAL					823,823.00			
GRAND TOTAL					823,823.00			