



Empowered lives.
Resilient nations.

Annual Work Plan

Pacific Office - Fiji

Project: 00123820
Project Title: Pacific Digital Economy Programme

Report Date: 1/21/2022

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00118975 PDEP	COMMS & KM_DFAT	7/1/2021	12/31/2022	UNDP	30000	MPTF-JXH00	71200 International Consultants	45,000.00
				UNDP	30000	MPTF-JXH00	71400 Contractual Services - Individ	40,000.00
				UNDP	30000	MPTF-JXH00	75100 Facilities & Administration	9,800.00
	Empowered Customer_DFAT	7/1/2021	12/31/2022	UNDP	30000	MPTF-JXH00	75100 Facilities & Administration	7,140.00
				UNDP	30000	MPTF-JXH00	71200 International Consultants	7,000.00
				UNDP	30000	MPTF-JXH00	61100 Salary Costs - NP Staff	0.00
	Inclusive Innovation_DFAT	7/1/2021	12/31/2022	UNDP	30000	MPTF-JXH00	75100 Facilities & Administration	2,240.00
				UNDP	30000	MPTF-JXH00	71200 International Consultants	0.00
				UNDP	30000	MPTF-JXH00	61100 Salary Costs - NP Staff	0.00
	Management_DFAT	7/1/2021	12/31/2022	UNDP	30000	MPTF-JXH00	72400 Communic & Audio Visual Equip	10,000.00
				UNDP	30000	MPTF-JXH00	75100 Facilities & Administration	4,060.00
				UNDP	30000	MPTF-JXH00	74500 Miscellaneous Expenses	6,000.00
				UNDP	30000	MPTF-JXH00	71400 Contractual Services - Individ	22,000.00
				UNDP	30000	MPTF-JXH00	73100 Rental & Maintenance-Premises	20,000.00
	Open Digital Payments_DFAT	7/1/2021	12/31/2022	UNDP	30000	MPTF-JXH00	71200 International Consultants	120,000.00
				UNDP	30000	MPTF-JXH00	61100 Salary Costs - NP Staff	4,000.00
				UNDP	30000	MPTF-JXH00	75100 Facilities & Administration	14,280.00
	Policy & Regulation_DFAT	7/1/2021	12/31/2022	UNDP	30000	MPTF-JXH00	75100 Facilities & Administration	1,750.00
				UNDP	30000	MPTF-JXH00	61100 Salary Costs - NP Staff	25,000.00
	TOTAL							338,270.00
GRAND TOTAL							338,270.00	