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# Annual Work Plan

## Pacific Office - Fiji

**Project:** 00115827

**Report Date:** 3/15/2022

**Project Title:** Solarisation of Head of State Residences in the Pacific

**Year:** 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113240 Solarisation of HoS Residences	Energy efficiency	10/1/2019	12/31/2021	FJI_PACIFIC ISLAND DEV. FORUM	59012	IND	71200 International Consultants	30,000.00
				UNDP	59012	IND	75100 Facilities & Administration	7,072.03
				FJI_PACIFIC ISLAND DEV. FORUM	59012	IND	72100 Contractual Services-Companies	65,000.00
				FJI_PACIFIC ISLAND DEV. FORUM	59013	IND	72300 Materials & Goods	178,696.80
				FJI_PACIFIC ISLAND DEV. FORUM	59012	IND	74200 Audio Visual&Print Prod Costs	16,100.00
				FJI_PACIFIC ISLAND DEV. FORUM	59012	IND	74700 Transport, Shipping and handle	30,000.00
				UNDP	59013	IND	75100 Facilities & Administration	8,348.40
				FJI_PACIFIC ISLAND DEV. FORUM	59013	IND	72100 Contractual Services-Companies	85,914.00
				FJI_PACIFIC ISLAND DEV. FORUM	59012	IND	74100 Professional Services	3,786.72
				FJI_PACIFIC ISLAND DEV. FORUM	59013	IND	74200 Audio Visual&Print Prod Costs	5,320.80
				FJI_PACIFIC ISLAND DEV. FORUM	59012	IND	75700 Training, Workshops and Confer	20,400.00
				FJI_PACIFIC ISLAND DEV. FORUM	59012	IND	72600 Grants	52,960.00
				FJI_PACIFIC ISLAND DEV. FORUM	59012	IND	71600 Travel	10,415.65
	Project management	10/1/2019	12/31/2021	UNDP	59012	IND	74500 Miscellaneous Expenses	12,630.74
				UNDP	59012	IND	75100 Facilities & Administration	638.06
				UNDP	59012	IND	64300 Staff Mgmt Costs - IP Staff	8,000.00



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TOTAL								535,283.20
GRAND TOTAL								535,283.20