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Resilient nations.

Annual Work Plan

Fiji - Suva

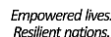
Project: 00135555

Report Date: 3/15/2022

Project Title: Fiji Parliament Support Project 3

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00126753 Fiji Parliament Support	ACT1.1- OpenParliActionPlan	1/1/2022	12/31/2025	UNDP	30000	NZAID	60000 Regular Staff Costs	19,888.91
				UNDP	30000	NZAID	75100 Facilities & Administration	3,446.59
				UNDP	30000	NZAID	70000 Operating Expenses	23,193.50
				UNDP	30000	DFAT	70000 Operating Expenses	23,887.90
	ACT1.2- Parli&CSOsCapBuilding	1/1/2022	12/31/2025	UNDP	30000	DFAT	70000 Operating Expenses	23,887.90
				UNDP	30000	NZAID	70000 Operating Expenses	23,193.50
				UNDP	30000	NZAID	60000 Regular Staff Costs	19,888.91
				UNDP	30000	NZAID	75100 Facilities & Administration	3,446.59
	ACT1.3- DigiTransfor_EParliStra	1/1/2022	12/31/2025	UNDP	30000	NZAID	75100 Facilities & Administration	2,265.83
				UNDP	30000	NZAID	60000 Regular Staff Costs	19,888.91
				UNDP	30000	NZAID	70000 Operating Expenses	8,434.00
				UNDP	30000	DFAT	70000 Operating Expenses	15,704.20
	ACT2.1- SupportSCsMonitoring	1/1/2022	12/31/2025	UNDP	30000	NZAID	60000 Regular Staff Costs	14,916.68
				UNDP	30000	NZAID	70000 Operating Expenses	12,651.00
				UNDP	30000	DFAT	70000 Operating Expenses	15,285.45
				UNDP	30000	NZAID	75100 Facilities & Administration	2,205.41
	ACT2.2- CapBuildingMPsOversight	1/1/2022	12/31/2025	UNDP	30000	DFAT	70000 Operating Expenses	17,623.65
				UNDP	30000	NZAID	75100 Facilities & Administration	2,542.77
				UNDP	30000	NZAID	70000 Operating Expenses	16,868.00
				UNDP	30000	NZAID	60000 Regular Staff Costs	14,916.68
	ACT2.3- SupportWomensCapacity	1/1/2022	12/31/2025	UNDP	30000	DFAT	70000 Operating Expenses	15,285.45
				UNDP	30000	NZAID	75100 Facilities & Administration	2,205.41
				UNDP	30000	NZAID	60000 Regular Staff Costs	14,916.68
				UNDP	30000	NZAID	70000 Operating Expenses	12,651.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00126753 Fiji Parliament Support	ACT2.4- RoutineGenderAssessment	1/1/2022	12/31/2025	UNDP	30000	NZAID	60000 Regular Staff Costs	14,916.68
				UNDP	30000	NZAID	75100 Facilities & Administration	1,868.05
				UNDP	30000	NZAID	70000 Operating Expenses	8,434.00
				UNDP	30000	DFAT	70000 Operating Expenses	12,947.25
	ACT3.1- DevelopFPStrategicPlan	1/1/2022	12/31/2025	UNDP	30000	DFAT	70000 Operating Expenses	28,564.30
				UNDP	30000	NZAID	75100 Facilities & Administration	4,121.31
				UNDP	30000	NZAID	70000 Operating Expenses	31,627.50
				UNDP	30000	NZAID	60000 Regular Staff Costs	19,888.91
	ACT3.2-MPsInduction	1/1/2022	12/31/2025	UNDP	30000	NZAID	60000 Regular Staff Costs	19,888.91
				UNDP	30000	DFAT	70000 Operating Expenses	14,535.10
				UNDP	30000	NZAID	70000 Operating Expenses	6,325.50
				UNDP	30000	NZAID	75100 Facilities & Administration	2,097.15
	ACT3.3- Initiate_ChangeManaProc	1/1/2022	12/31/2025	UNDP	30000	NZAID	75100 Facilities & Administration	2,265.83
				UNDP	30000	NZAID	60000 Regular Staff Costs	19,888.91
				UNDP	30000	DFAT	70000 Operating Expenses	15,704.20
				UNDP	30000	NZAID	70000 Operating Expenses	8,434.00
TOTAL								540,702.52
GRAND TOTAL								540,702.52