

Combined Delivery Report By Project



UN Development Programme
Report ID: unglcdrp

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Run Time: 28-02-2017 10:02:53

Selection Criteria :

Business Unit : TUR10
Period : Jan-Dec (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00085037

Project Id : 00071721 Future Lies In Tourism Support	Period : Jan-Dec (2016)
Output # : 00085037 Future Lies In Tourism Support	Impl. Partner : 03127 Ministry of Culture and Tour
	Location : UNDP-TURKEY

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Dept: 57810 (Turkey - Finance)				
Fund : 30000 (PROGRAMME COST SHARING)				
71305 - Local Consult -Sht Term-Tech	0.00	7,364.80	0.00	7,364.80
71360 - Local Consult-Security	0.00	42.31	0.00	42.31
71405 - Service Contracts-Individuals	0.00	29,590.21	0.00	29,590.21
71410 - MAIP Premium SC	0.00	65.32	0.00	65.32
71415 - Contribution to Security SC	0.00	1,110.88	0.00	1,110.88
71610 - Travel Tickets-Local	0.00	3,857.55	0.00	3,857.55
71620 - Daily Subsistence Allow-Local	0.00	6,606.90	0.00	6,606.90
71635 - Travel - Other	0.00	5,523.04	0.00	5,523.04
72415 - Courier Charges	0.00	767.35	0.00	767.35
72505 - Stationery & other Office Supp	0.00	724.38	0.00	724.38
72515 - Print Media	0.00	285.39	0.00	285.39
72605 - Grants to Instit & other Benef	0.00	65,366.83	0.00	65,366.83
74110 - Audit Fees	0.00	1,173.88	0.00	1,173.88
74205 - Audio Visual Productions	0.00	3,028.88	0.00	3,028.88
74210 - Printing and Publications	0.00	4,184.23	0.00	4,184.23
74220 - Translation Costs	0.00	131.08	0.00	131.08
74525 - Sundry	0.00	42.65	0.00	42.65
74598 - Direct Project Costs - GOE	0.00	5,936.99	0.00	5,936.99
75105 - Facilities & Admin - Implement	0.00	9,658.82	0.00	9,658.82
75705 - Learning costs	0.00	2,180.48	0.00	2,180.48
76125 - Realized Loss	0.00	2.23	0.00	2.23
76135 - Realized Gain	0.00	-30.12	0.00	-30.12
Total for Fund 30000	0.00	147,614.08	0.00	147,614.08
Total for Dept : 57810	0.00	147,614.08	0.00	147,614.08
Total for Output : 00085037	0.00	147,614.08	0.00	147,614.08
Project Total :	0.00	147,614.08	0.00	147,614.08

Claudio Tomasi
Country Director

Signed By : _____ Date : 28 Feb 2017

Signed By : [Signature] Date : 09/10/2017



Combined Delivery Report By Project

UNDP UN Development Programme
Report ID: unglcdrp

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Selection Criteria :

Business Unit : TUR10
Period : Jan-Dec (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00085037

Project Id : ALL	Period : Jan-Dec (2016)				
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
57810 - Turkey - Finance		0.00	147,614.08	0.00	147,614.08



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UN Development Programme

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Funds Utilization

Selection Criteria :

Business Unit : TUR10
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Selected Dept. IDs : ALL
Selected Outputs : 00085037

Project/Award: 00071721 Future Lies in Tourism Support

Period : As at Dec 31, 2016

Output #	00085037	Impl. Partner :03127 Ministry of Culture and Tour	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00