



**Combined Delivery Report By Project**

**Selection Criteria :**

Business Unit : MKD10  
Period : Jan-Dec (2017)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00103863

Project Id : 00101269 Reducing Flood Risk in Kumanov	Period :	Jan-Dec (2017)
Output # : 00103863 Reducing Flood Risk	Impl. Partner :	01986 National Execution
	Location :	Macedonia, former Yugoslav Rep
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Dept: 56205 (FYR Macedonia-Energy&Environmnt)

Fund : 04000 (Core Programme, UNU Centre)

71405 - Service Contracts-Individuals	0.00	4,076.84	0.00	4,076.84
71410 - MAIP Premium SC	0.00	8.82	0.00	8.82
71415 - Contribution to Security SC	0.00	149.92	0.00	149.92

**Total for Fund 04000** 0.00 4,235.58 0.00 4,235.58

Fund : 30071 (Programme Cost Sharing GOV1)

64397 - Services to projects -CO staff	0.00	661.21	0.00	661.21
71405 - Service Contracts-Individuals	0.00	291.00	0.00	291.00
71410 - MAIP Premium SC	0.00	0.63	0.00	0.63
71415 - Contribution to Security SC	0.00	10.79	0.00	10.79
71635 - Travel - Other	0.00	20.02	0.00	20.02
72105 - Svc Co-Construction & Engineer	0.00	60,035.61	0.00	60,035.61
72435 - E-mail-Subscription	0.00	159.76	0.00	159.76
73104 - Leased Building	0.00	237.08	0.00	237.08
73120 - Utilities	0.00	120.67	0.00	120.67
74220 - Translation Costs	0.00	467.01	0.00	467.01
74596 - Services to projects -GOE	0.00	283.39	0.00	283.39
75105 - Facilities & Admin - Implement	0.00	1,868.62	0.00	1,868.62
76125 - Realized Loss	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	0.00	0.00	0.00

**Total for Fund 30071** 0.00 64,155.79 0.00 64,155.79

Fund : 30072 (Programme cost sharing - GOV2)

61105 - Salaries - NP Staff	0.00	0.00	0.00	0.00
62105 - Dependency Allowance-NP Staff	0.00	0.00	0.00	0.00
62110 - Contrib Joint Staff Pension-NP	0.00	0.00	0.00	0.00
62115 - Contrib to Med,SocIns-NP Staff	0.00	0.00	0.00	0.00
62140 - Annual Leave Expense - NO	0.00	0.00	0.00	0.00
63530 - Contribution to EOS Benefits	0.00	0.00	0.00	0.00
63535 - Contribution to Security	0.00	0.00	0.00	0.00
63540 - Contribution to Training	0.00	0.00	0.00	0.00
63545 - Contribution to ICT	0.00	0.00	0.00	0.00
63550 - Contributions to MAIP	0.00	0.00	0.00	0.00
63555 - Contribution to UN JFA	0.00	0.00	0.00	0.00
63560 - Contributions to Appendix D	0.00	0.00	0.00	0.00
64110 - Separations - NP Staff	0.00	0.00	0.00	0.00
64397 - Services to projects -CO staff	0.00	366.68	0.00	366.68
65115 - Contributions to ASHI Reserve	0.00	0.00	0.00	0.00
65135 - Payroll Mgt Cost Recovery ATLA	0.00	0.00	0.00	0.00
71405 - Service Contracts-Individuals	0.00	0.00	0.00	0.00



**Combined Delivery Report By Project**

Project Id : 00101269 Reducing Flood Risk in Kumanov		Period : Jan-Dec (2017)		
Output # : 00103863 Reducing Flood Risk		Impl. Partner : 01986 National Execution		
		Location : Macedonia, former Yugoslav Rep		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71410 - MAIP Premium SC	0.00	0.00	0.00	0.00
71415 - Contribution to Security SC	0.00	0.00	0.00	0.00
72105 - Svc Co-Construction & Engineer	0.00	76,079.79	0.00	76,079.79
74596 - Services to projects -GOE	0.00	157.15	0.00	157.15
75105 - Facilities & Admin - Implement	0.00	2,298.11	0.00	2,298.11
<b>Total for Fund 30072</b>	<b>0.00</b>	<b>78,901.73</b>	<b>0.00</b>	<b>78,901.73</b>
<b>Total for Dept : 56205</b>	<b>0.00</b>	<b>147,293.10</b>	<b>0.00</b>	<b>147,293.10</b>
<b>Total for Output : 00103863</b>	<b>0.00</b>	<b>147,293.10</b>	<b>0.00</b>	<b>147,293.10</b>
<b>Project Total :</b>	<b>0.00</b>	<b>147,293.10</b>	<b>0.00</b>	<b>147,293.10</b>

Signed By : *Deveff / N. Sahabiyev* Date : 19.02.2018

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_



Combined Delivery Report By Project

Selection Criteria :

Business Unit : MKD10  
Period : Jan-Dec (2017)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00103863

Project Id : ALL	Period : Jan-Dec (2017)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
56205 - FYR Macedonia-Energy&Envirmnt	0.00	147,293.10	0.00	147,293.10



**Combined Delivery Report By Project**

**Funds Utilization**

**Selection Criteria :**

**Business Unit :** MKD10  
**Period :** Jan-Dec (2017)  
**Selected Project Id:** ALL  
**Selected Fund Code :** ALL  
**Selected Dept. IDs :** ALL  
**Selected Outputs :** 00103863

**Project/Award:** 00101269 Reducing Flood Risk in Kumanov

**Period :** As at Dec 31, 2017

Output #	00103863	Impl. Partner :01986 National Execution	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00