

United Nations Development Programme



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United Nations Development Programme
Country: Republic of Serbia
2020 Annual Work Plan

Project Title:	Advancing medium and long-term adaptation planning in the Republic of Serbia
UNDAF Outcome(s):	UNDAF/CPD (2016-2020) Outcome 8: By 2020, there are improved capacities to combat climate change and manage natural resources and communities are more resilient to the effects natural and man-made disasters.
UNDP Output(s): Strategic Plan	2.3.1 Data and risk-informed development policies, plans, systems and financing incorporate integrated solutions to reduce disaster risks, enable climate change adaptation and mitigation, and prevent crisis
Implementing Partner:	UNDP CO Serbia

Atlas Project ID: 00105424 Atlas Output ID: 00106706 Start Date: 26 October 2019 End Date: 25 October 2022 Management Arrangements: DIM	Total resources required: USD 505,582.00 Total allocated resources: Regular/UNDP: Other (donors): GCF Grant: USD 505,582.00
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Brief Description

The project builds on Serbia's NDC commitments to **advance medium and long-term adaptation planning in the Republic of Serbia with a National Adaptation Plan (NAP)**, providing support for iterative improvements to the NDCs under the enhanced transparency framework requirements, while enabling the Government of Serbia to build and strengthen capacities for mainstreaming climate change adaptation (CCA), produce actionable climate risk and vulnerability assessments, and implement effective methods, tools and information systems to better inform decision-making on climate risks. Project activities will address the main barriers to the integration of CCA into national, sectorial and local government planning and budgeting and support the formulation of financing strategies and mechanisms for the scaling up of medium- and long-term adaptation. The overall goal of the NAP will be to reduce climate change related risks throughout Serbia by strengthening institutional and technical capacities that support integrated CCA planning and programming.

In 2020, focus of the project will be on strengthening legal and institutional framework for Climate Change Adaptation (CCA), establishing climate and CCA knowledge-base and PAM inventory, as well as development and delivery of long-term CCA capacity building programmes to ensure sustainability of CCA competencies. Project will also provide assistance related to development and implementation of the communication and outreach strategy (COS) for the Climate Change Adaptation (CCA) activities in the Republic of Serbia, with the aim to further support CCA mainstreaming efforts, thus sensitizing policy makers and all relevant stakeholders on the importance of CCA.

Agreed by: Francine Pickup, Resident Representative, UNDP CO Serbia

Francine pickup

I. ANNUAL WORK PLAN 2020

EXPECTED OUTPUTS	PLANNED ACTIVITIES	RESPONSIBLE PARTY			PLANNED BUDGET		
			Funding	Donor	Budget Description	2020	
<p>00106706 Adaptation planning Serbia NAP</p> <p>Baseline: 1. NAP identified as NDC commitment; Weak NCCC mandate for CCA. 2. Data is fragmented, incomplete, and is not readily accessible. 3. Climate adaptation not well understood by all relevant national and subnational stakeholders; Technical knowledge and skill gaps detrimental to CCA. 4. CCA is not well understood; Trainings are static and not ongoing. 5. No NAP; CCA mentioned in few ministry policies on ad hoc basis; Little integration into local planning documents. 6. Low general and sectorial awareness of CCA.</p> <p>Indicators: 1. No of legal and policy documents improved 2. No of multi-hazard comprehensive risk and vulnerability assessments produced 3. No. of civil servants from Line Ministries sensitised; No of trainings organized 4. No. of workshops organized, and No. of gender sensitive methodologies developed 5.No. of sectorial adaptation plans developed 6. No. of awareness raising workshops conducted</p>	<p>1. National mandate and steering mechanism in place for long-term CCA</p> <p>Actions: 1.1 Legal and institutional framework and NCCC mandate for CCA strengthened 1.2. Climate and CCA knowledge-base and inventory completed, and key gaps identified 1.3 Immediate national and subnational CCA capacity gaps addressed</p>	UNDP	66001	GCF	72800 Information Technology Equipment	6,000.00	
		UNDP	66001	GCF	71300 Local Consultants	68,750.00	
		UNDP	66001	GCF	74200 Audio Visual & Print Prod. Costs	1,950.00	
		UNDP	66001	GCF	71200 International Consultants	3,333.00	
		UNDP	66001	GCF	72100 Contractual Services - Companies	130,000.00	
		UNDP	66001	GCF	75700 Training, Workshop and Conferences	15,550.00	
			UNDP	66001	GCF	71400 Contractual Services - Individuals	50,000.00
		<p>2. NAP implementation strategy developed</p> <p>Actions: 2.1. Long-term CCA capacity development supported to ensure sustain-ability of CCA competencies 2.2 CCA integrated into national and subnational development 2.3. NAP and CCA engagement and communications plan in place</p>	UNDP	66001	GCF	75700 Training, Workshop and Conferences	7,616.00
			UNDP	66001	GCF	71400 Contractual Services - Individuals	90,333.00
			UNDP	66001	GCF	74200 Audio Visual & Print Prod. Costs	3,500.00
			UNDP	66001	GCF	71300 Local Consultants	20,000.00
			UNDP	66001	GCF	71200 International Consultants	10,000.00
			UNDP	66001	GCF	72100 Contractual Services - Companies	60,000.00
			UNDP	66001	GCF	71600 Travel	7,000.00

Target: 1. NCCC mission updated to include CCA; at least 4 legal and policy documents for climate adaptation improved 2. 4 vulnerability assessments in priority sectors (Agriculture & Water Management, Energy Infrastructure, and Transport Infrastructure and Construction) conducted 3. Data gathering and analysis processes in place; 350 people from at least 11 Ministries and subnational stakeholders sensitized through 50 of trainings on NAP process and CCA 4. Cross-sectorial communities of practice and on-going training cycles established (at least 6 workshops); Develop at least 5 gender sensitive methodologies, guidelines and screening tools 5. At least three sectorial adaptation plans developed; National Climate Change Adaptation Plan approved; Phased and prioritized adaptation options in place 6. Stakeholder outreach and awareness-raising strategy developed, and 26 workshops conducted; School and higher education curricula on CCA integration developed	3. Project management					
		UNDP	66001	GCF	71400 Contractual Services - Individuals	23,050.00
		UNDP	66001	GCF	71600 Travel	1,500.00
		UNDP	66001	GCF	74100 Professional Services	3,000.00
		UNDP	66001	GCF	72500 Supplies	1,000.00
					Subtotal Direct Project Costs	502,582.00
					Contingency	3,000.00
					TOTAL PROJECT COST	505,582.00