



Empowered lives.
Resilient nations.

Annual Work Plan

Georgia - Tbilisi

Project: 00089758

Report Date: 1/22/2020

Project Title: Support to Public Administration Reform

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00095872 PAR Project	1 Policy Development	7/26/2016	12/31/2020	GEO-GOVERNMENT	30000	DFID	72100 Contractual Services-Companies	15,000.00
	2 CS and HR Management	7/26/2016	12/31/2020	GEO-GOVERNMENT	30000	DFID	72100 Contractual Services-Companies	7,973.68
				Civil Service Bureauof Georgia	30000	DFID	72100 Contractual Services-Companies	9,000.00
	3 Service Delivery	7/26/2016	12/31/2020	GEO-GOVERNMENT	30000	DFID	72100 Contractual Services-Companies	138,526.32
	4 Monitoring & eval stud	7/26/2016	12/31/2020	GEO-GOVERNMENT	30000	DFID	72100 Contractual Services-Companies	71,921.05
	5 Management & M&E	7/26/2016	12/31/2020	GEO-GOVERNMENT	30000	DFID	75100 Facilities & Administration	20,754.03
				GEO-GOVERNMENT	30000	DFID	71400 Contractual Services - Individ	85,741.24
TOTAL								348,916.32
GRAND TOTAL								348,916.32



Empowered lives.
Resilient nations.

Annual Work Plan

Georgia - Tbilisi

Project: 00089758
Project Title: Support to Public Administration Reform

Report Date: 1/22/2020

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00095872 PAR Project	1 Policy Development	7/26/2016	12/31/2020	GEO-GOVERNMENT	30000	DFID	72100 Contractual Services-Companies	117,500.00
				GEO-GOVERNMENT	30000	DFID	75100 Facilities & Administration	14,600.00
	2 CS and HR Management	7/26/2016	12/31/2020	Civil Service Bureauof Georgia	30000	DFID	72100 Contractual Services-Companies	56,000.00
				GEO-GOVERNMENT	30000	DFID	75100 Facilities & Administration	48,996.95
				Public Service Development Agy	30000	DFID	71300 Local Consultants	7,000.00
				GEO-GOVERNMENT	30000	DFID	72100 Contractual Services-Companies	599,461.89
				Civil Service Bureauof Georgia	30000	DFID	75100 Facilities & Administration	4,480.00
				National AgencyPublic Registry	30000	DFID	71300 Local Consultants	6,000.00
	3 Service Delivery	7/26/2016	12/31/2020	GEO-GOVERNMENT	30000	DFID	72100 Contractual Services-Companies	138,750.00
				LEPL - Data Exchange Agency	30000	DFID	72100 Contractual Services-Companies	330,000.00
				GEO-GOVERNMENT	30000	DFID	75100 Facilities & Administration	37,500.00
	5 Management & M&E	7/26/2016	12/31/2020	GEO-GOVERNMENT	30000	DFID	72100 Contractual Services-Companies	250,554.00
				GEO-GOVERNMENT	30000	DFID	75100 Facilities & Administration	20,044.32
				GEO-GOVERNMENT	30000	DFID	71400 Contractual Services - Individ	0.00
	TOTAL							1,630,887.16
GRAND TOTAL							1,630,887.16	



Empowered lives.
Resilient nations.

Annual Work Plan

Georgia - Tbilisi

Project: 00089758

Report Date: 1/22/2020

Project Title: Support to Public Administration Reform

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00095872 PAR Project	1 Policy Development	7/26/2016	12/31/2020	GEO-GOVERNMENT	30000	DFID	72100 Contractual Services-Companies	0.00
				UNDP	30000	DFID	72100 Contractual Services-Companies	196,487.00
				UNDP	30000	DFID	75100 Facilities & Administration	23,718.96
	2 CS and HR Management	7/26/2016	12/31/2020	Public Service Development Agy	30000	DFID	71300 Local Consultants	58,000.00
				Civil Service Bureauof Georgia	30000	DFID	72100 Contractual Services-Companies	50,000.00
				UNDP	30000	DFID	72100 Contractual Services-Companies	549,729.00
				National AgencyPublic Registry	30000	DFID	71300 Local Consultants	30,000.00
				GEO-GOVERNMENT	30000	DFID	72100 Contractual Services-Companies	0.00
				UNDP	30000	DFID	75100 Facilities & Administration	55,018.32
	3 Service Delivery	7/26/2016	12/31/2020	UNDP	30000	DFID	75100 Facilities & Administration	29,460.02
				LEPL - Data Exchange Agency	30000	DFID	72100 Contractual Services-Companies	277,225.00
				GEO-GOVERNMENT	30000	DFID	72100 Contractual Services-Companies	0.00
				UNDP	30000	DFID	72100 Contractual Services-Companies	91,025.22
	4 Monitoring & eval stud	7/26/2016	12/31/2020	GEO-GOVERNMENT	30000	DFID	72100 Contractual Services-Companies	0.00
				UNDP	30000	DFID	72100 Contractual Services-Companies	0.00
	5 Management & M&E	7/26/2016	12/31/2020	UNDP	30000	DFID	72100 Contractual Services-Companies	0.00
				GEO-GOVERNMENT	30000	DFID	75100 Facilities & Administration	0.00



Empowered lives.
Resilient nations.

Annual Work Plan

Georgia - Tbilisi

Project: 00089758

Report Date: 1/22/2020

Project Title: Support to Public Administration Reform

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00095872 PAR Project	5 Management & M&E	7/26/2016	12/31/2020	GEO-GOVERNMENT	30000	DFID	71400 Contractual Services - Individ	0.00
				UNDP	30000	DFID	75100 Facilities & Administration	23,022.16
				UNDP	30000	DFID	71400 Contractual Services - Individ	287,777.00
				GEO-GOVERNMENT	30000	DFID	72100 Contractual Services-Companies	0.00
TOTAL							1,671,462.68	
GRAND TOTAL							1,671,462.68	



Empowered lives.
Resilient nations.

Annual Work Plan

Georgia - Tbilisi

Project: 00089758

Report Date: 1/22/2020

Project Title: Support to Public Administration Reform

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00095872 PAR Project	1 Policy Development	7/26/2016	12/31/2020	GEO-GOVERNMENT	30000	DFID	72100 Contractual Services-Companies	0.00
				UNDP	30000	DFID	72100 Contractual Services-Companies	194,961.00
				LEPL - Data Exchange Agency	30000	DFID	72100 Contractual Services-Companies	22,000.00
	2 CS and HR Management	7/26/2016	12/31/2020	GEO-GOVERNMENT	30000	DFID	72100 Contractual Services-Companies	0.00
				GEO_IRC	30000	DFID	72100 Contractual Services-Companies	17,670.20
				UNDP	30000	DFID	72100 Contractual Services-Companies	364,242.31
				Public Service Development Agy	30000	DFID	72100 Contractual Services-Companies	25,000.00
				Civil Service Bureauof Georgia	30000	DFID	72100 Contractual Services-Companies	32,916.48
	3 Service Delivery	7/26/2016	12/31/2020	Public Service Development Agy	30000	DFID	72100 Contractual Services-Companies	15,000.00
				LEPL - Data Exchange Agency	30000	DFID	72100 Contractual Services-Companies	319,780.00
				UNDP	30000	DFID	72100 Contractual Services-Companies	85,666.10
				GEO-GOVERNMENT	30000	DFID	72100 Contractual Services-Companies	0.00
				GEO_Public Service Hall	30000	DFID	72100 Contractual Services-Companies	24,878.90
	5 Management & M&E	7/26/2016	12/31/2020	UNDP	30000	DFID	75100 Facilities & Administration	101,553.70
				UNDP	30000	DFID	71400 Contractual Services - Individ	252,491.23



Empowered lives.
Resilient nations.

Annual Work Plan

Georgia - Tbilisi

Project: 00089758
Project Title: Support to Public Administration Reform

Report Date: 1/22/2020

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00095872 PAR Project	5 Management & M&E	7/26/2016	12/31/2020	GEO-GOVERNMENT	30000	DFID	71400 Contractual Services - Individ	0.00
				GEO-GOVERNMENT	30000	DFID	75100 Facilities & Administration	0.00
TOTAL								1,456,159.92
GRAND TOTAL								1,456,159.92



Empowered lives.
Resilient nations.

Annual Work Plan

Georgia - Tbilisi

Project: 00089758

Report Date: 1/22/2020

Project Title: Support to Public Administration Reform

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00095872 PAR Project	1 Policy Development	7/26/2016	12/31/2020	UNDP	30000	DFID	75100 Facilities & Administration	20,647.29
				LEPL - Data Exchange Agency	30000	DFID	75100 Facilities & Administration	1,200.00
				LEPL - Data Exchange Agency	30000	DFID	72100 Contractual Services-Companies	15,000.00
				GEO-GOVERNMENT	30000	DFID	72100 Contractual Services-Companies	0.00
				UNDP	30000	DFID	72100 Contractual Services-Companies	258,091.18
	2 CS and HR Management	7/26/2016	12/31/2020	Civil Service Bureauof Georgia	30000	DFID	72100 Contractual Services-Companies	0.00
				Public Service Development Agy	30000	DFID	72100 Contractual Services-Companies	0.00
				GEO-GOVERNMENT	30000	DFID	72100 Contractual Services-Companies	0.00
				UNDP	30000	DFID	72100 Contractual Services-Companies	303,947.37
				Public Service Development Agy	30000	DFID	75100 Facilities & Administration	0.00
				Civil Service Bureauof Georgia	30000	DFID	75100 Facilities & Administration	0.00
	3 Service Delivery	7/26/2016	12/31/2020	GEO-GOVERNMENT	30000	DFID	72100 Contractual Services-Companies	0.00
				UNDP	30000	DFID	72100 Contractual Services-Companies	13,815.79
	4 Monitoring & eval stud	7/26/2016	12/31/2020	UNDP	30000	DFID	72100 Contractual Services-Companies	108,223.68
				GEO-GOVERNMENT	30000	DFID	72100 Contractual Services-Companies	0.00
	5 Management & M&E	7/26/2016	12/31/2020	UNDP	30000	DFID	71400 Contractual Services - Individ	255,755.13
				GEO-GOVERNMENT	30000	DFID	75100 Facilities & Administration	0.00



Empowered lives.
Resilient nations.

Annual Work Plan

Georgia - Tbilisi

Project: 00089758

Report Date: 1/22/2020

Project Title: Support to Public Administration Reform

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00095872 PAR Project	5 Management & M&E	7/26/2016	12/31/2020	GEO-GOVERNMENT	30000	DFID	71400 Contractual Services - Individ	0.00
				UNDP	30000	DFID	75100 Facilities & Administration	60,433.93
TOTAL								1,037,114.37
GRAND TOTAL								1,037,114.37