



Empowered lives.
Resilient nations.

Annual Work Plan

Georgia - Tbilisi

Project: 00087573

Report Date: 3/16/2022

Project Title: UN Joint Program for Gender Equality

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094525 UN JP for Gender Equality	1. Policy & Inst Framework	11/16/2015	12/31/2020	UNDP	30000	MDTFO-Geo	72100 Contractual Services-Companies	45,329.85
				GEO Women's Initiat Supprt Grp	30000	MDTFO-Geo	72100 Contractual Services-Companies	30,583.56
				UNDP	30000	MDTFO-Geo	75100 Facilities & Administration	3,173.11
				GEO Women's Initiat Supprt Grp	30000	MDTFO-Geo	75100 Facilities & Administration	2,140.83
	2.Capacity of Gov.Institutions	11/16/2015	12/31/2020	UNDP	30000	MDTFO-Geo	75100 Facilities & Administration	1,828.82
				Muni. Service Providers Assoc.	30000	MDTFO-Geo	75100 Facilities & Administration	3,864.98
				Muni. Service Providers Assoc.	30000	MDTFO-Geo	72100 Contractual Services-Companies	55,214.00
				UNDP	30000	MDTFO-Geo	72100 Contractual Services-Companies	26,126.00
	3.Economic Empowerment	11/16/2015	12/31/2020	Ctr for Strat. Research & Dev.	30000	MDTFO-Geo	72100 Contractual Services-Companies	45,000.00
				Poti Vocational teaching cent	30000	MDTFO-Geo	75100 Facilities & Administration	651.00
				GEO Associat of Women Farmers	30000	MDTFO-Geo	75100 Facilities & Administration	641.20
				UNDP	30000	MDTFO-Geo	72100 Contractual Services-Companies	13,000.00
				GEO Associat of Women Farmers	30000	MDTFO-Geo	72100 Contractual Services-Companies	9,160.00
				Ctr for Strat. Research & Dev.	30000	MDTFO-Geo	75100 Facilities & Administration	3,150.00
				Zugdidi State University	30000	MDTFO-Geo	72100 Contractual Services-Companies	9,300.00
				Kachreti Vocational Teaching	30000	MDTFO-Geo	75100 Facilities & Administration	651.00
				Kachreti Vocational Teaching	30000	MDTFO-Geo	72100 Contractual Services-Companies	9,300.00



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00094525 UN JP for Gender Equality	3.Economic Empowerment	11/16/2015	12/31/2020	Poti Vocational teaching cent	30000	MDTFO-Geo	72100 Contractual Services-Companies	9,300.00
				UNDP	30000	MDTFO-Geo	75100 Facilities & Administration	910.00
				Zugdidi State University	30000	MDTFO-Geo	75100 Facilities & Administration	651.00
	4.Management Arrangements	11/16/2015	12/31/2020	UNDP	30000	MDTFO-Geo	71400 Contractual Services - Individ	96,843.08
				United Nations Volunteers Prog	30000	MDTFO-Geo	71400 Contractual Services - Individ	5,000.00
				United Nations Volunteers Prog	30000	MDTFO-Geo	75100 Facilities & Administration	350.00
				UNDP	30000	MDTFO-Geo	75100 Facilities & Administration	6,815.06
TOTAL							378,983.49	



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00125178 RFF-Digital Services-COVID-19	1. E-services municipalities	11/20/2020	12/31/2020	UNDP	04001	UNDP	72100 Contractual Services-Companies	125,000.00
	2 Cap.Building municipalities	11/20/2020	12/31/2020	UNDP	04001	UNDP	72100 Contractual Services-Companies	38,000.00
	3 Online business services	11/20/2020	12/31/2020	UNDP	04001	UNDP	72100 Contractual Services-Companies	45,000.00
	Management	11/20/2020	5/19/2022	UNDP	04001	UNDP	71400 Contractual Services - Individ	40,000.00
TOTAL								248,000.00



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00127551 Women-LGBTQI	1.1 Workshops	6/16/2021	12/31/2021	Muni. Service Providers Assoc.	04000	UNDP	72100 Contractual Services-Companies	49,650.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	500.00
	1.2 Regional round table	6/16/2021	12/31/2021	UNDP	04000	UNDP	72100 Contractual Services-Companies	1,850.00
				Muni. Service Providers Assoc.	04000	UNDP	72100 Contractual Services-Companies	5,011.00
				UNDP	04400	UNDP	72100 Contractual Services-Companies	2,989.00
	2.1 National Concept	6/16/2021	12/31/2021	UNDP	04000	UNDP	72100 Contractual Services-Companies	20,810.00
				GEO Associat of Women Farmers	04000	UNDP	72100 Contractual Services-Companies	9,190.00
	3.1 Local municipalities	6/16/2021	12/31/2021	UNDP	04000	UNDP	72100 Contractual Services-Companies	20,000.00
	4.1 Needs assessment	6/16/2021	12/31/2021	UNDP	04400	UNDP	72100 Contractual Services-Companies	20,000.00
	4.2 Vocational education	6/16/2021	12/31/2021	UNDP	04400	UNDP	72100 Contractual Services-Companies	20,000.00
	4.3 LGBTI workshop	6/16/2021	12/31/2021	UNDP	04400	UNDP	72100 Contractual Services-Companies	20,000.00
	5.1 SSA	6/16/2021	12/31/2021	UNDP	04400	UNDP	72100 Contractual Services-Companies	15,000.00
	5.2 State Care Agency cap. bld	6/16/2021	12/31/2021	UNDP	04000	UNDP	72100 Contractual Services-Companies	5,000.00
				UNDP	04400	UNDP	72100 Contractual Services-Companies	10,000.00
	Management	6/16/2021	12/31/2021	UNDP	04000	UNDP	71400 Contractual Services - Individ	30,000.00



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TOTAL						230,000.00			
GRAND TOTAL						856,983.49			