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Annual Work Plan

Georgia - Tbilisi

Project: 00102163

Report Date: 3/16/2022

Project Title: VET-Agriculture-SDC-phase 2

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104316 VET-Agriculture-SDC-phase 2	1 Coherent Coordination	9/10/2018	8/31/2022	GEO-Georgian Farmers Assoc	30000	SDC	72100 Contractual Services-Companies	62,264.48
				UNDP	30000	SDC	72100 Contractual Services-Companies	56,179.15
				GEO - Union Samkaro	30000	SDC	72100 Contractual Services-Companies	22,987.80
	2 PPP and system development	9/10/2018	8/31/2022	UNDP	30000	SDC	72100 Contractual Services-Companies	163,467.70
				Batumi Vocational Education &	30000	SDC	72100 Contractual Services-Companies	8,783.44
				GEO-Shota Rust. State Uni	30000	SDC	72100 Contractual Services-Companies	14,670.58
				Kutaisi Vocational teaching Ce	30000	SDC	72100 Contractual Services-Companies	23,803.15
				Kachreti Vocational Teaching	30000	SDC	72100 Contractual Services-Companies	14,517.82
				Envir.Inform.&Education Center	30000	SDC	72100 Contractual Services-Companies	59,650.88
				GEO - Union Samkaro	30000	SDC	72100 Contractual Services-Companies	96,066.00
				GEO-Skills Agency	30000	SDC	72100 Contractual Services-Companies	39,857.35
				GEO-Fund Abkhazintercont	30000	SDC	72100 Contractual Services-Companies	17,226.00
	GEO-Assoc. for applied ED&DEV	30000	SDC	72100 Contractual Services-Companies	200,188.80			
3 A-VET and Ext Services	9/10/2018	8/31/2022	UNDP	30000	SDC	72100 Contractual Services-Companies	215,511.61	



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00104316 VET-Agriculture-SDC-phase 2	3 A-VET and Ext Services	9/10/2018	8/31/2022	GEO-Georgian Farmers Assoc	30000	SDC	72100 Contractual Services-Companies	251,394.00
				GEO Ins for Change and Innov.	30000	SDC	72100 Contractual Services-Companies	84,605.60
				GEO-Fund Abkhazintercont	30000	SDC	72100 Contractual Services-Companies	83,689.20
				National Center for Educationa	30000	SDC	72100 Contractual Services-Companies	193,210.42
				GEO-Assoc. for applied ED&DEV	30000	SDC	72100 Contractual Services-Companies	32,400.00
				GEO-Assoc for Agricultural Dev	30000	SDC	72100 Contractual Services-Companies	181,909.80
				GEO-Skills Agency	30000	SDC	72100 Contractual Services-Companies	8,709.68
				GEO - Union Samkaro	30000	SDC	72100 Contractual Services-Companies	53,686.80
	4 Management	9/10/2018	8/31/2022	UNDP	04000	UNDP	72100 Contractual Services-Companies	30,584.41
				UNDP	30000	SDC	72100 Contractual Services-Companies	250,000.00
				UNDP	30000	SDC	75100 Facilities & Administration	58,975.72
TOTAL							2,224,340.39	



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00122257 VET-SDC-2: COVID-19	1/ 2.3.1College Cap. Dev. Fund	9/10/2018	12/31/2021	UNDP	28644	SDC	75100 Facilities & Administration	17,087.08
				UNDP	28644	SDC	72100 Contractual Services-Companies	213,588.53
TOTAL								230,675.61
GRAND TOTAL								2,455,016.00